



## AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

( Target Monitoring & Data Compilation Unit )

### TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-DECEMBER, 2011) (2011-12)

6 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - December, 2010			July - December, 2011			By end July - December, 2010	By end July - December, 2011	By end December, 2010	By end December, 2011	July - December, 2010 as % of 2	July - December, 2011 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	16000	17600	8202.802	102.505	8305.307	8815.448	119.208	8934.656	7.58	8561.973	8571.680	3064.073	4560.770	51.91	50.77
2	Habib Bank Limited	30500	33000	12642.550	388.293	13030.843	16108.220	486.995	16595.215	27.35	12865.834	18570.479	18142.686	18945.145	42.72	50.29
3	MCB Bank Ltd.	25950	27200	9797.829	338.179	10136.008	17154.795	336.437	17491.232	72.57	10192.176	17527.563	3485.511	4211.274	39.06	64.31
4	National Bank of Pakistan	41000	43200	16786.748	422.584	17209.332	20502.460	408.949	20911.409	21.51	15224.068	16636.427	27606.761	35554.263	41.97	48.41
5	United Bank Limited	19000	20000	5868.890	502.142	6371.032	5994.634	637.486	6632.120	4.10	6840.318	6876.358	5335.164	5426.452	33.53	33.16
	<b>TOTAL C.B.'s (1-5)</b>	<b>132450</b>	<b>141000</b>	<b>53298.819</b>	<b>1753.703</b>	<b>55052.522</b>	<b>68575.557</b>	<b>1989.075</b>	<b>70564.632</b>	<b>28.18</b>	<b>53684.369</b>	<b>68182.507</b>	<b>57634.195</b>	<b>68697.904</b>	<b>41.56</b>	<b>50.05</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>81800</b>	<b>70100</b>	<b>17643.553</b>	<b>3335.838</b>	<b>20979.391</b>	<b>18382.789</b>	<b>2662.025</b>	<b>21044.814</b>	<b>0.31</b>	<b>23424.610</b>	<b>23512.988</b>	<b>95640.949</b>	<b>95405.670</b>	<b>25.65</b>	<b>30.02</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>6850</b>	<b>7600</b>	<b>2355.126</b>	<b>572.613</b>	<b>2927.739</b>	<b>2502.788</b>	<b>1364.330</b>	<b>3867.118</b>	<b>32.09</b>	<b>3523.361</b>	<b>3382.343</b>	<b>8875.774</b>	<b>9819.593</b>	<b>42.74</b>	<b>50.88</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	13100	13300	5075.088	194.858	5269.946	3453.989	274.110	3728.099	-29.26	4751.768	3763.260	7525.126	8080.588	40.23	28.03
2	Bank Al-Habib Ltd.	8100	9600	5425.212	6.448	5431.660	7785.032	197.615	7982.647	46.97	5711.863	8054.473	1960.549	2156.466	67.06	83.15
3	Bank Al-Falah Ltd.	8000	9500	3214.254	20.663	3234.917	2837.246	20.881	2858.127	-11.65	3666.998	2982.176	3100.136	2890.830	40.44	30.09
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	28.776	6.645	37.926	83.974	0.00	17.50
5	**Faysal Bank Limited	7150	9000	3737.475	320.558	4058.033	3881.467	456.583	4338.050	6.90	3581.480	3615.397	5364.238	5975.288	56.76	48.20
6	Habib Metropolitan Bank Ltd.	200	200	11.000	0.000	11.000	18.000	0.000	18.000	63.64	35.336	13.291	129.283	7.000	5.50	9.00
7	NIB Bank Ltd.	900	900	283.955	0.000	283.955	523.179	0.000	523.179	84.25	352.989	574.837	212.276	299.736	31.55	58.13
8	KASB Bank Ltd.	600	600	240.955	25.000	265.955	32.570	8.000	40.570	-84.75	285.418	79.421	307.792	293.367	44.33	6.76
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	46.143	11.927	58.070	0.00	0.000	4.700	0.000	57.680	0.00	4.84
10	Silk Bank Limited.	400	700	392.737	10.337	403.074	435.610	14.757	450.367	11.73	199.244	219.855	203.830	230.452	100.77	64.34
11	Soneri Bank Ltd.	3450	3300	1428.109	153.772	1581.881	1861.017	153.161	2014.178	27.33	1560.469	1821.394	1450.956	1709.643	45.85	61.04
12	The Bank of Khyber.	400	600	121.421	126.836	248.257	11.540	320.375	331.915	33.70	27.809	259.780	582.085	671.302	62.06	55.32
13	The Bank of Punjab.	6100	5000	1675.130	187.759	1862.889	1203.397	153.847	1357.244	-27.14	2599.994	1889.490	5829.628	5416.460	30.54	27.14
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	7.240	0.000	518.920	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>48900</b>	<b>54100</b>	<b>21605.336</b>	<b>1046.231</b>	<b>22651.567</b>	<b>22589.190</b>	<b>1646.256</b>	<b>24235.446</b>	<b>6.99</b>	<b>22802.144</b>	<b>23291.959</b>	<b>26703.825</b>	<b>28391.706</b>	<b>46.32</b>	<b>44.80</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>270000</b>	<b>272800</b>	<b>94902.834</b>	<b>6708.385</b>	<b>101611.219</b>	<b>112050.324</b>	<b>7661.686</b>	<b>119712.010</b>	<b>17.81</b>	<b>103434.484</b>	<b>118369.797</b>	<b>188854.743</b>	<b>202314.873</b>	<b>37.63</b>	<b>43.88</b>
<b>V</b>	<b>M. F. B's***</b>															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	2174.656	0.000	2174.656	0.00	0.000	710.474	0.000	5121.145	0.00	50.57
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	2530.663	0.000	2530.663	0.00	0.000	510.641	0.000	2135.228	0.00	58.85
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	768.161	0.000	768.161	0.00	0.000	202.343	0.000	2148.491	0.00	21.95
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	9.325	0.000	9.325	0.00	0.000	12.742	0.000	51.751	0.00	11.66
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	16.329	0.000	16.329	0.00	0.000	13.776	0.000	9.599	0.00	81.65
	<b>Total M.F.Bs (1-5)</b>	<b>0</b>	<b>12200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5499.134</b>	<b>0.000</b>	<b>5499.134</b>	<b>0.00</b>	<b>0.000</b>	<b>1449.976</b>	<b>0.000</b>	<b>9466.214</b>	<b>0.00</b>	<b>45.07</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>270000</b>	<b>285000</b>	<b>94902.834</b>	<b>6708.385</b>	<b>101611.219</b>	<b>117549.458</b>	<b>7661.686</b>	<b>125211.144</b>	<b>23.23</b>	<b>103434.484</b>	<b>119819.773</b>	<b>188854.743</b>	<b>211781.087</b>	<b>37.63</b>	<b>43.93</b>

\* Mybank merged with Summit Bank Limited from July 01,2011

\*\*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011

\*\*\* 5MFBs included since July 2011