



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - DECEMBER, 2010) (2010-11)

6 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
				July - December, 2009			July - December, 2010			By end July - December, 2009	By end July - December, 2010	By end July - December, 2009	By end July - December, 2010	July - December, 2009 as % of 3	July - December, 2010 as % of 3	
		2009-10	2010-11	Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	15000	16000	7277.906	95.945	7373.851	8202.802	102.505	8305.307	12.63	7709.852	8561.973	3985.016	3064.073	49.16	51.91
2	Habib Bank Limited	29000	30500	12195.523	348.728	12544.251	12642.550	388.293	13030.843	3.88	12311.705	12865.834	17974.573	18142.686	43.26	42.72
3	MCB Bank Ltd.	24000	25950	10399.688	210.016	10609.704	9797.829	338.179	10136.008	-4.46	11537.587	10192.176	3102.775	3485.511	44.21	39.06
4	National Bank of Pakistan	38000	41000	17447.028	372.272	17819.300	16786.748	422.584	17209.332	-3.42	16872.040	15224.068	24235.620	27606.761	46.89	41.97
5	United Bank Limited	18000	19000	6563.616	480.684	7044.300	5868.890	502.142	6371.032	-9.56	8259.367	6840.318	5622.803	5335.164	39.14	33.53
	TOTAL C.B's (1-5)	124000	132450	53883.761	1507.645	55391.406	53298.819	1753.703	55052.522	-0.61	56690.551	53684.369	54920.787	57634.195	44.67	41.56
II	Z.T.B.L	80000	81800	22009.365	8414.841	30424.206	17643.553	3335.838	20979.391	-31.04	24742.974	23424.610	91406.208	95640.949	38.03	25.65
III	P.P.C.B.L	6000	6850	2135.573	143.779	2279.352	2355.126	572.613	2927.739	28.45	2971.003	3523.361	9232.704	8875.774	37.99	42.74
IV	D.P.B's															
1	Askari Bank Ltd.	12000	13100	4530.024	280.718	4810.742	5075.088	194.858	5269.946	9.55	3711.100	4751.768	6946.117	7525.126	40.09	40.23
2	Bank Al-Habib Ltd.	7000	8100	3039.765	21.615	3061.380	5425.212	6.448	5431.660	77.43	3624.629	5711.863	1246.053	1960.549	43.73	67.06
3	Bank Al-Falah Ltd.	10000	8000	3116.576	54.642	3171.219	3214.254	20.663	3234.917	2.01	3700.396	3666.998	3658.513	3100.136	31.71	40.44
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	8.307	28.776	92.842	37.926	0.00	0.00
5	Faysal Bank Ltd.	4500	5500	2141.110	227.727	2368.837	2783.678	320.558	3104.236	31.04	2140.501	2643.057	4270.323	4657.249	52.64	56.44
6	Habib Metropolitan Bank Ltd.	200	200	8.304	8.000	16.304	11.000	0.000	11.000	-32.53	22.311	35.336	31.354	129.283	8.15	5.50
7	NIB Bank Ltd.	1000	900	327.340	0.000	327.340	283.955	0.000	283.955	-13.25	444.839	352.989	124.128	212.276	32.73	31.55
8	KASB Bank Ltd.	500	600	218.783	0.000	218.783	240.955	25.000	265.955	21.56	181.659	285.418	280.616	307.792	43.76	44.33
9	The Royal Bank of Scotland	3000	1650	907.922	0.000	907.922	953.797	0.000	953.797	5.05	944.822	938.423	740.019	706.989	30.26	57.81
10	Silk Bank Limited.	400	400	151.321	0.563	151.884	392.737	10.337	403.074	165.38	80.122	199.244	71.762	203.830	37.97	100.77
11	Soneri Bank Ltd.	3700	3450	1366.378	93.412	1459.790	1428.109	153.772	1581.881	8.36	1294.775	1560.469	888.912	1450.956	39.45	45.85
12	The Bank of Khyber.	200	400	3.240	38.496	41.736	121.421	126.836	248.257	494.83	53.283	27.809	140.287	582.085	20.87	62.06
13	The Bank of Punjab.	7000	6100	1572.108	57.813	1629.921	1675.130	187.759	1862.889	14.29	2564.847	2599.994	6266.556	5829.628	23.28	30.54
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	22.400	0.000	181.267	0.000	0.00	0.00
	Total D.P.Bs (1-14)	50000	48900	17382.871	782.986	18165.858	21605.336	1046.231	22651.567	24.69	18793.991	22802.144	24938.749	26703.825	36.33	46.32
	Grand Total (I+II+III+IV)	260000	270000	95411.570	10849.251	106260.822	94902.834	6708.385	101611.219	-4.38	103198.519	103434.484	180498.448	188854.743	40.87	37.63