



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY, 2010 - APRIL, 2011) (2010-11)

10 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July 2009 - April, 2010			July 2010 - April, 2011			% Change P. Over 6	By end July 2009- April, 2010	By end July 2010 - April, 2011	By end April, 2010	By end April, 2011	July 2009- April, 2010 as % of 2	July 2010- April, 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	15000	16000	12408.075	131.694	12539.769	14357.453	211.774	14569.227	16.18	13747.137	14129.790	3110.481	3760.176	83.60	91.06
2	Habib Bank Limited	29000	30500	21663.491	741.725	22405.216	23733.682	664.852	24398.534	8.90	22983.907	24658.600	17481.760	18226.467	77.26	80.00
3	MCB Bank Ltd.	24000	25950	17460.362	357.819	17818.181	19882.993	659.110	20542.103	15.29	19616.451	21487.845	2271.933	2628.318	74.24	79.16
4	National Bank of Pakistan	38000	41000	27826.952	680.470	28507.422	33447.632	710.406	34158.038	19.82	26637.540	31382.788	24848.720	28648.677	75.02	83.31
5	United Bank Limited	18000	19000	13944.722	742.332	14687.054	13189.228	862.567	14051.795	-4.33	16596.512	15126.333	5239.491	5032.562	81.59	73.96
	TOTAL C.B's (1-5)	124000	132450	93303.602	2654.040	95957.642	104610.988	3108.709	107719.697	12.26	99581.547	106785.356	52952.385	58296.200	77.39	81.33
II	Z.T.B.L	80000	81800	42136.781	14057.299	56194.080	38035.727	5645.108	43680.835	-22.27	49531.019	47807.492	93985.904	95737.626	70.24	53.40
III	P.P.C.B.L	6000	6850	3406.028	201.515	3607.543	3568.047	974.848	4542.895	25.93	4679.116	5458.467	8973.501	8861.110	60.13	66.32
IV	D. P. B's															
1	Askari Bank Ltd.	12000	13100	8132.557	415.457	8548.014	9002.679	323.140	9325.819	9.10	7167.688	9035.428	6442.906	7319.207	71.23	71.19
2	Bank Al-Habib Ltd.	7000	8100	5634.469	23.215	5657.684	9156.971	28.803	9185.774	62.36	6259.733	9880.274	1271.624	1620.731	80.82	113.40
3	Bank Al-Falah Ltd.	10000	8000	5267.595	70.360	5337.955	5317.873	39.788	5357.661	0.37	6291.605	6163.707	3403.442	2840.810	53.38	66.97
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.600	0.000	0.600	0.00	10.793	29.467	67.179	37.843	0.00	0.30
5	Faysal Bank Limited*	7500	7150	5076.409	336.367	5412.776	5825.269	511.240	6336.509	17.07	5597.477	6524.886	4716.996	4742.693	72.17	88.62
6	Habib Metropolitan Bank Ltd.	200	200	19.380	8.000	27.380	22.000	0.000	22.000	-19.65	38.094	50.683	28.293	130.892	13.69	11.00
7	NIB Bank Ltd.	1000	900	542.157	0.000	542.157	558.316	0.000	558.316	2.98	642.793	620.661	152.304	228.450	54.22	62.04
8	KASB Bank Ltd.	500	600	359.226	0.000	359.226	310.966	30.000	340.966	-5.08	325.720	361.773	281.774	298.483	71.85	56.83
9	Silk Bank Limited.	400	400	198.999	1.103	200.102	580.755	10.613	591.368	195.53	128.518	446.527	72.010	144.841	50.03	147.84
10	Soneri Bank Ltd.	3700	3450	2431.390	183.303	2614.693	2437.606	237.630	2675.236	2.32	2213.696	2855.701	1187.037	1300.171	70.67	77.54
11	The Bank of Khyber.	200	400	154.490	116.709	271.199	249.069	277.376	526.445	94.12	68.698	203.309	349.178	702.078	135.60	131.61
12	The Bank of Punjab.	7000	6100	3027.164	266.851	3294.015	2917.833	374.951	3292.784	-0.04	4668.730	4659.269	6108.339	5455.138	47.06	53.98
13	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	30.790	0.000	172.281	0.000	0.00	0.00
	Total D.P.Bs (1-13)	50000	48900	30843.836	1421.365	32265.201	36379.937	1833.541	38213.478	18.44	33444.335	40831.685	24253.363	24821.337	64.53	78.15
	Grand Total (I+II+III+IV)	260000	270000	169690.247	18334.219	188024.466	182594.699	11562.206	194156.905	3.26	187236.016	200883.000	180165.153	187716.273	72.32	71.91

*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011