



AGRICULTURE CREDIT & FINANCIAL INCLUSION DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-FEBRUARY 2024 (FY 2023-24)

08 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2022-23	2023-24	July-February 2023 (FY 2022-23)			July-February 2024 (FY 2023-24)			% Change Over '23	By end February 2023	By end February 2024	By end February 2023	By end February 2024	February 2023 6 as % of 2	February 2024 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Limited	53,000	55,000	34,328.360	196.610	34,524.970	28,984.990	225.840	29,210.830	-15.4	17,295.370	26,234.180	54,047.220	49,744.020	65.1	53.1
2	NRSP Microfinance Bank Ltd.	40,000	30,000	6,399.422	1,122.183	7,521.605	7,164.255	48.469	7,212.724	-4.1	7,432.597	7,717.354	16,257.966	12,224.782	18.8	24.0
3	HBL Micro Finance Bank Ltd.	38,000	43,000	25,978.210	-	25,978.210	26,412.940	-	26,412.940	1.7	19,158.630	20,585.390	46,270.940	55,279.080	68.4	61.4
4	Pak Oman Microfinance Bank Ltd.	5,000	5,000	971.923	-	971.923	452.095	-	452.095	-53.5	588.726	426.259	1,802.473	1,080.621	19.4	9.0
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	1,123.969	-	1,123.969	1,029.266	-	1,029.266	-8.4	1,148.192	1,093.826	1,265.342	1,053.900	22.5	20.6
6	Mobilink Microfinance Bank Ltd.	26,000	40,500	23,276.648	-	23,276.648	27,304.175	-	27,304.175	17.3	15,502.735	19,601.258	41,085.584	52,522.911	89.5	67.4
7	U Micro Finance Bank Ltd.	40,000	78,000	41,603.391	-	41,603.391	41,974.287	-	41,974.287	0.9	15,122.471	33,509.971	47,256.950	65,332.210	104.0	53.8
8	FINCA Microfinance Bank Ltd.	16,000	16,000	2,490.470	44.670	2,535.140	8,381.800	7.470	8,389.270	230.9	7,105.600	3,228.930	5,677.520	9,310.640	15.8	52.4
9	APNA Microfinance Bank Ltd.	6,000	7,000	3,018.712	-	3,018.712	3,585.473	-	3,585.473	18.8	621.555	3,574.747	8,221.076	8,342.059	50.3	51.2
10	Sindh Microfinance Bank Ltd.	300	400	134.110	-	134.110	364.790	-	364.790	172.0	97.670	237.930	134.970	307.760	44.7	91.2
11	Advans Microfinance Bank Ltd.	700	700	172.852	-	172.852	37.461	-	37.461	-78.3	250.159	102.992	221.110	56.769	24.7	5.4
	Total M.F.Bs (1-11)	230,000	280,600	139,498.067	1,363.463	140,861.530	145,691.532	281.779	145,973.311	3.6	84,323.705	116,312.837	222,241.151	255,254.752	61.2	52.0
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	15,000	13,000	7,785.570	-	7,785.570	8,739.970	-	8,739.970	12.3	7,773.580	7,999.360	7,796.640	8,261.460	51.9	67.2
2	Thardeep Microfinance Fnd.*	3,000	1,200	418.215	-	418.215	4.715	-	4.715	-98.9	322.902	116.280	970.050	884.744	13.9	0.4
3	SAFCO Support Foundation	2,000	1,400	385.130	-	385.130	475.491	-	475.491	23.5	430.712	450.845	896.773	893.366	19.3	34.0
4	Punjab Rural Support Prog.	2,000	3,000	738.880	-	738.880	782.280	-	782.280	5.9	691.860	705.230	723.010	685.230	36.9	26.1
5	Kashf Foundation	7,000	12,000	7,421.675	-	7,421.675	4,789.199	-	4,789.199	-35.5	4,741.622	5,923.858	6,363.655	4,370.602	106.0	39.9
6	Sindh Rural Support Org.	2,000	2,500	825.551	-	825.551	1,999.930	-	1,999.930	142.3	1,036.041	1,336.130	1,502.604	1,458.260	41.3	80.0
7	Damen Support Programme**	-	1,750	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE*	1,450	1,500	837.47	-	837.470	740.400	-	740.400	-11.6	596.690	772.860	837.170	763.000	57.8	49.4
9	Villagers Development Org.*	50	50	13.07	-	13.068	11.533	-	11.533	-11.7	13.999	7.894	26.316	19.718	26.1	23.1
10	FFO Support Program	500	800	496.24	-	496.235	331.420	-	331.420	-33.2	418.027	353.366	324.916	426.517	99.2	41.4
	Total MFIs/RSPs (1-10)	33,000	37,200	18,921.794	-	18,921.794	17,874.938	-	17,874.938	-5.5	16,025.433	17,665.823	19,441.134	17,762.897	57.3	48.1
	Total Microfinance(VI+VII)	263,000	317,800	158,419.861	1,363.463	159,783.324	163,566.470	281.779	163,848.249	2.5	100,349.138	133,978.660	241,682.285	273,017.649	60.8	51.6
	Grand Total (I+II+III+IV+V+VI+VII)	1,819,000	2,250,000	1,000,412.111	73,130.419	1,073,542.530	1,305,891.240	128,402.892	1,434,294.132	33.6	962,724.294	1,361,646.734	698,347.328	811,726.602	59.0	63.7

Note: Recoveries do not reflect the impact of write-offs/charge-offs during the period.

* Data not reported for July-February 2024, therefore, data of previous month is repeated.

** Damen Support Programme was not part of SBP's target regime in FY23. For FY24, target has been assigned, however, data has not been reported by Damen for July-February 2024.