AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-OCTOBER 2022 (FY 2022-23)

04 Months Analysis **(Amount in million Rs.)**

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Prinicipal)		% TARGET ACHIEVEM	
				July-October 2021 (FY 2021-22)			July-October 2022 (FY 2022-23)									
		2021-22	2022-23	Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change	By end October 2021	By end October 2022	By end October 2021	By end October 2022	October 2021 6 as % of 2	October 2022 9 as % of 3
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	**Commercial Banks**															
1	Allied Bank Limited	**87,000**	**97,000**	28,168.998	1,839.887	30,008.885	50,290.225	1,509.915	51,800.140	72.6	32,201.061	43,860.592	19,428.640	30,558.084	34.5	53.4
2	Habib Bank Limited	**235,000**	**273,000**	75,643.275	1,923.570	77,566.845	100,485.288	2,533.364	103,018.652	32.8	77,909.621	101,294.755	43,579.233	56,723.519	33.0	37.7
3	MCB Bank Limited	**140,000**	**150,000**	46,675.650	160.099	46,835.749	47,774.703	76.020	47,850.723	2.2	44,940.758	49,945.245	23,450.895	26,210.211	33.5	31.9
4	National Bank of Pakistan	**310,000**	**310,000**	42,425.984	887.406	43,313.390	40,371.734	802.645	41,174.379	-4.9	44,778.788	38,824.766	55,963.350	65,000.235	14.0	13.3
5	United Bank Limited	**128,000**	**136,000**	21,355.058	441.819	21,796.877	40,833.043	314.478	41,147.521	88.8	56,237.826	42,916.827	17,448.368	24,281.536	17.0	30.3
TOTAL C.B's (1-5)		**900,000**	**966,000**	**214,268.965**	**5,252.781**	**219,521.746**	**279,754.993**	**5,236.422**	**284,991.415**	**29.8**	**256,068.054**	**276,842.185**	**159,870.486**	**202,773.585**	**24.4**	**29.5**
II	**Z.T.B.L**	**105,000**	**105,000**	**8,746.860**	**5,155.998**	**13,902.858**	**6,945.943**	**7,432.488**	**14,378.431**	**3.4**	**14,803.509**	**12,309.000**	**113,548.041**	**104,981.889**	**13.2**	**13.7**
III	**P.P.C.B.L**	**13,000**	**13,000**	**1,355.621**	**275.915**	**1,631.536**	**1,209.239**	**919.136**	**2,128.375**	**30.5**	**1,899.015**	**1,563.120**	**8,883.726**	**9,226.431**	**12.6**	**16.4**
IV	**D. P. B's**															
1	Askari Bank Limited	**24,500**	**24,500**	4,415.553	116.739	4,532.292	4,016.197	13.880	4,030.077	-11.1	4,615.667	4,258.100	5,658.724	6,293.776	18.5	16.4
2	Bank Al-Habib Limited	**95,000**	**105,000**	26,982.839	696.287	27,679.126	39,472.546	2,283.260	41,755.806	50.9	25,184.059	41,728.416	16,616.682	24,245.164	29.1	39.8
3	Bank Al-Falah Limited	**65,500**	**70,000**	2,313.040	13,742.380	16,055.420	28,473.500	639.380	29,112.880	81.3	17,914.020	31,355.234	13,229.090	17,322.570	24.5	41.6
4	Summit Bank Limited	**1,500**	**1,500**	295.637	-	295.637	634.055	0.249	634.304	114.6	445.604	641.356	1,073.128	1,081.898	19.7	42.3
5	Faysal Bank Limited	**40,000**	**20,000**	3,326.099	753.913	4,080.012	1,252.178	1,737.445	2,989.623	-26.7	4,152.449	2,149.026	6,116.808	7,183.538	10.2	14.9
6	Habib Metropolitan Bank Ltd.	**12,000**	**12,000**	2,456.782	212.124	2,668.906	2,602.233	58.388	2,660.621	-0.3	2,467.015	1,131.195	4,375.204	4,001.236	22.2	22.2
7	JS Bank Limited	**12,000**	**12,000**	1,471.925	591.673	2,063.598	2,486.408	380.918	2,867.326	38.9	2,091.637	2,837.286	5,330.376	5,458.333	17.2	23.9
8	The First Women Bank Limited	**500**	**700**	1.205	41.835	43.040	0.117	-	0.117	-99.7	22.454	121.883	255.083	81.522	8.6	0.02
9	Sindh Bank Limited	**1,500**	**1,500**	46.716	2.390	49.106	40.908	3.152	44.060	-10.3	67.348	41.485	1,151.741	1,037.521	3.3	2.9
10	Silk Bank Limited	**2,500**	**2,500**	378.993	-	378.993	310.823	-	310.823	-18.0	183.712	166.167	160.803	84.904	15.2	12.4
11	Soneri Bank Limited	**16,000**	**16,000**	3,890.106	71.204	3,961.310	3,017.370	0.850	3,018.220	-23.8	2,888.769	3,008.036	3,323.966	2,820.225	24.8	18.9
12	The Bank of Khyber	**18,000**	**19,000**	2,427.765	169.297	2,597.062	2,206.339	202.178	2,408.517	-7.3	1,927.880	834.796	2,475.740	3,229.178	14.4	12.7
13	The Bank of Punjab	**38,000**	**45,300**	8,329.283	1,493.077	9,822.360	5,117.616	4,268.250	9,385.866	-4.4	9,834.906	6,995.601	16,710.330	24,145.428	25.8	20.7
14	Standard Chartered Bank (Pak.)	**40,000**	**40,000**	3,061.206	649.222	3,710.428	9,359.487	3,664.212	13,023.699	251	8,075.098	9,513.096	16,632.882	14,286.552	9.3	32.6
Total D.P.Bs (1-14)		**367,000**	**370,000**	**59,397.149**	**18,540.141**	**77,937.290**	**98,989.777**	**13,252.162**	**112,241.939**	**44.0**	**79,870.618**	**104,781.677**	**93,110.557**	**111,271.845**	**21.2**	**30.3**
Total Banks (I+II+III+IV)		**1,385,000**	**1,454,000**	**283,768.595**	**29,224.835**	**312,993.430**	**386,899.952**	**26,840.208**	**413,740.160**	**32.2**	**352,641.196**	**395,495.982**	**375,412.810**	**428,253.750**	**22.6**	**28.5**
V	**Islamic Banks**															
1	BankIslami Pakistan Limited	**19,000**	**20,000**	2,953.307	1,831.780	4,785.087	3,437.125	2,156.058	5,593.183	16.9	2,485.884	1,267.117	3,913.763	7,520.399	25.2	28.0
2	Meezan Bank Limited	**40,000**	**42,000**	8,973.546	511.859	9,485.405	17,120.728	11.045	17,131.773	80.6	5,968.026	3,634.139	7,590.205	11,733.343	23.7	40.8
3	Al Baraka Bank Limited	**8,000**	**8,000**	788.023	5.252	793.275	618.742	10.258	629.000	-20.7	598.586	266.499	1,806.616	1,403.196	9.9	7.9
4	Dubai Islamic Bank Limited	**10,000**	**10,000**	1,567.198	-	1,567.198	1,081.719	-	1,081.719	-31.0	1,235.512	915.227	2,759.087	3,069.923	15.7	10.8
5	MCB Islamic Bank Limited	**3,000**	**3,000**	456.542	83.766	540.308	289.874	60.280	350.154	-35.2	2,982.600	516.387	1,454.661	1,472.168	18.0	11.7
Total IBs (1-5)		**80,000**	**83,000**	**14,738.616**	**2,432.657**	**17,171.273**	**22,548.188**	**2,237.641**	**24,785.829**	**44.3**	**13,270.608**	**6,599.369**	**17,524.332**	**25,199.029**	**21.5**	**29.9**
Grand Total (I+II+III+IV+V)		**1,465,000**	**1,537,000**	**298,507.211**	**31,657.492**	**330,164.703**	**409,448.140**	**29,077.849**	**438,525.989**	**32.8**	**365,911.804**	**402,095.351**	**392,937.142**	**453,452.779**	**22.5**	**28.5**

AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- OCTOBER 2022 (FY 2022-23)

04 Months Analysis (Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Prinicipal)		% TARGET ACHIEVEM	
				July-October 2021 (FY 2021-22)			July-October 2022 (FY 2022-23)									
		2021-22	2022-23	Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change	By end October 2021	By end October 2022	By end October 2021	By end October 2022	October 2021 6 as % of 2	October 2022 9 as % of 3
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VI	**Microfinance Banks**															
1	Khushhali Bank Limited	**53,000**	**53,000**	12,801.290	-	12,801.290	16,566.700	117.000	16,683.700	30.3	11,703.445	8,186.880	45,919.300	51,514.110	24.2	31.5
2	NRSP Microfinance Bank Ltd.	**40,000**	**40,000**	6,573.189	-	6,573.189	1,871.288	182.821	2,054.109	-68.8	5,864.602	1,574.142	30,066.361	20,701.642	16.4	5.1
3	HBL Micro Finance Bank Ltd.	**25,500**	**38,000**	9,167.293	-	9,167.293	11,733.274	-	11,733.274	28.0	6,680.674	8,196.244	28,184.117	42,985.687	36.0	30.9
4	Pak Oman Microfinance Bank Ltd	**4,000**	**5,000**	852.720	-	852.720	477.517	-	477.517	-44.0	302.530	284.056	2,291.210	1,930.481	21.3	9.6
5	Telenor Micro Finance Bank Ltd.	**5,000**	**5,000**	880.356	-	880.356	477.793	-	477.793	-45.7	381.353	584.126	3,536.440	1,305.871	17.6	9.6
6	Mobilink Microfinance Bank Ltd.	**24,000**	**26,000**	8,059.240	-	8,059.240	9,963.210	-	9,963.210	23.6	3,958.810	6,736.170	30,226.220	36,673.500	33.6	38.3
7	U Micro Finance Bank Ltd.	**21,000**	**40,000**	2,296.500	-	2,296.500	16,043.576	-	16,043.576	598.6	2,696.873	8,674.347	16,388.560	41,394.528	10.9	40.1
8	FINCA Microfinance Bank Ltd.	**16,000**	**16,000**	2,004.510	-	2,004.510	1,563.030	6.950	1,569.980	-21.7	3,074.520	1,982.820	11,405.010	9,835.140	12.5	9.8
9	APNA Microfinance Bank Ltd.	**6,000**	**6,000**	1,394.830	-	1,394.830	1,451.551	-	1,451.551	4.1	46.997	34.473	7,207.951	8,175.151	23.2	24.2
10	Sindh Microfinance Bank Ltd.	**100**	**300**	49.070	-	49.070	34.850	-	34.850	-29.0	-	73.320	84.144	83.970	49.1	11.6
11	Advans Microfinance Bank Ltd.	**400**	**700**	104.940	-	104.940	76.455	-	76.455	-27	63.270	99.086	208.880	290.133	26.2	10.9
Total M.F.Bs (1-11)		**195,000**	**230,000**	**44,183.938**	**-**	**44,183.938**	**60,259.244**	**306.771**	**60,566.015**	**37.1**	**34,773.074**	**36,425.664**	**175,518.193**	**214,890.213**	**22.7**	**26.3**
VII	**Microfinance Institutions/ RSPs**															
1	National Rural Support Programm	**19,400**	**15,000**	3,165.840	-	3,165.840	3,404.240	-	3,404.240	7.5	3,144.060	3,542.770	7,736.680	7,652.420	16.3	22.7
2	Thardeep Microfinance Fnd.	**4,000**	**3,000**	283.000	-	283.000	298.958	-	298.958	5.6	313.000	200.692	1,218.000	1,079.106	7.1	10.0
3	SAFCO Support Foundation	**2,500**	**2,000**	371.719	-	371.719	167.959	-	167.959	-54.8	542.843	229.377	1,165.173	918.441	14.9	8.4
4	Punjab Rural Support Prog.	**2,500**	**2,000**	250.380	-	250.380	369.960	-	369.960	47.8	181.350	329.180	579.980	716.550	10.0	18.5
5	Kashf Foundation	**7,000**	**7,000**	2,160.979	-	2,160.979	3,384.684	-	3,384.684	56.6	1,752.236	2,570.417	3,757.387	5,592.001	30.9	48.4
6	Sindh Rural Support Organization	**1,500**	**2,000**	375.095	-	375.095	296.050	-	296.050	-21.1	384.718	412.680	1,168.003	1,784.697	25.0	14.8
7	Damen Support Programme*	**1,000**	**-**	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE	**1,000**	**1,450**	228.41	-	228.405	464.950	-	464.950	103.6	369.439	468.480	485.070	843.600	22.8	32.1
9	Soon Valley Dev. Prog.*	**350**	**-**	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	**50**	**50**	10.23	-	10.225	6.888	-	6.888	-32.6	10.802	8.436	25.583	25.856	20.5	13.8
11	FFO Support Program (FFOSP)	**450**	**500**	64.35	-	64.345	285.970	-	285.970	344.4	59.802	263.248	181.509	429.371	14.3	57.2
12	Al-Mehran Rural Dev Org.*	**50**	**-**	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	**200**	**-**	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
Total MFIs/RSPs (1-13)		**40,000**	**33,000**	**6,909.988**	**-**	**6,909.988**	**8,679.659**	**-**	**8,679.659**	**25.6**	**6,758.250**	**8,025.280**	**16,317.385**	**19,042.042**	**17.3**	**26.3**
Total Microfinance(VI+VII)		**235,000**	**263,000**	**51,093.926**	**-**	**51,093.926**	**68,938.903**	**306.771**	**69,245.674**	**35.5**	**41,531.324**	**44,450.944**	**191,835.578**	**233,932.255**	**21.7**	**26.3**
Grand Total (I+II+III+IV+V+VI+VII)		**1,700,000**	**1,800,000**	**349,601.137**	**31,657.492**	**381,258.629**	**478,387.043**	**29,384.620**	**507,771.663**	**33.2**	**407,443.128**	**446,546.295**	**584,772.720**	**687,385.034**	**22.4**	**28.2**

* Targets not provided to MFIs for FY 23