



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MAY 2022 (2021-22)

11 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-May 2021 (2020-21)			July-May 2022 (2021-22)			% Change	By end May 2021	By end May 2022	By end May 2021	By end May 2022	May 2021 as % of 2	May 2022 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	64,959.065	2,919.310	67,878.375	81,612.428	5,153.016	86,765.444	27.8	65,741.230	85,449.134	18,964.129	25,901.602	84.8	99.7
2	Habib Bank Limited	210,000	235,000	187,332.712	3,303.132	190,635.844	216,324.942	5,982.751	222,307.693	16.6	189,785.357	219,861.456	41,612.886	46,246.834	90.8	94.6
3	MCB Bank Limited	125,000	140,000	104,571.244	166.460	104,737.704	124,616.702	876.948	125,493.650	19.8	103,921.202	122,710.002	18,086.357	24,330.320	83.8	89.6
4	National Bank of Pakistan	270,000	310,000	226,519.569	4,564.521	231,084.090	117,576.759	5,118.102	122,694.861	-46.9	231,540.086	124,047.726	52,277.864	56,075.883	85.6	39.6
5	United Bank Limited	115,000	128,000	107,363.316	2,016.289	109,379.605	94,092.024	2,558.771	96,650.795	-11.6	105,457.710	124,554.728	52,227.692	23,985.384	95.1	75.5
	TOTAL C.B's (1-5)	800,000	900,000	690,745.906	12,969.712	703,715.618	634,222.855	19,689.588	653,912.443	-7.1	696,445.585	676,623.046	183,168.928	176,540.023	88.0	72.7
II	Z.T.B.L	105,000	105,000	50,052.448	17,076.547	67,128.995	33,285.390	25,908.169	59,193.559	-11.8	68,541.818	61,788.402	118,661.730	105,094.394	63.9	56.4
III	P.P.C.B.L	13,000	13,000	5,768.961	1,039.967	6,808.928	4,543.013	1,218.985	5,761.998	-15.4	8,030.796	6,488.695	10,316.940	8,424.510	52.4	44.3
IV	D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	17,410.275	300.844	17,711.119	12,901.524	275.800	13,177.324	-25.6	18,844.015	14,143.261	5,007.917	5,763.197	84.3	53.8
2	Bank Al-Habib Ltd.	80,000	95,000	67,792.033	1,745.554	69,537.587	83,708.839	3,361.680	87,070.519	25.2	68,454.611	80,239.068	12,045.686	20,953.072	86.9	91.7
3	Bank Al-Falah Ltd.	55,000	65,500	6,083.367	38,763.480	44,846.847	27,242.930	29,872.760	57,115.690	27.4	9,634.634	61,795.790	14,247.390	17,212.740	81.5	87.2
4	Summit Bank Ltd.	900	1,500	469.205	-	469.205	463.927	-	463.927	-1.1	499.250	614.078	1,213.051	1,079.133	52.1	30.9
5	Faysal Bank Ltd.	45,000	40,000	12,145.032	1,891.142	14,036.174	6,316.969	1,342.576	7,659.545	-45.4	3,609.376	7,404.781	6,193.391	6,444.009	31.2	19.1
6	Habib Metropolitan Bank Ltd.	9,000	12,000	6,175.772	574.464	6,750.236	7,488.330	459.591	7,947.921	17.7	6,861.442	8,341.654	2,621.217	3,895.663	75.0	66.2
7	JS Bank Limited	11,000	12,000	6,142.753	1,038.152	7,180.905	5,048.639	849.285	5,897.924	-17.9	6,193.123	5,908.673	5,749.338	5,673.579	65.3	49.1
8	The First Women Bank Ltd.	100	500	100.976	19.750	120.726	7.800	64.925	72.725	-39.8	80.140	103.337	164.400	203.885	120.7	14.5
9	Sindh Bank Ltd.	1,500	1,500	227.915	17.517	245.432	177.214	9.245	186.459	-24.0	425.146	325.635	1,171.390	1,032.506	16.4	12.4
10	Silk Bank Ltd.	2,500	2,500	622.091	-	622.091	378.993	-	378.993	-39.1	422.629	183.712	162.883	160.803	24.9	15.2
11	Soneri Bank Ltd.	15,000	16,000	9,686.463	547.673	10,234.136	9,384.696	116.831	9,501.527	-7.2	10,063.220	9,007.099	2,233.201	2,745.853	68.2	59.4
12	The Bank of Khyber	18,000	18,000	8,284.754	818.690	9,103.444	9,864.566	1,269.216	11,133.782	22.3	7,521.184	9,944.283	2,685.312	2,314.398	50.6	61.9
13	The Bank of Punjab	24,000	38,000	18,164.318	2,605.278	20,769.596	27,814.818	4,640.336	32,455.154	56.3	18,912.663	23,540.880	11,821.599	21,663.184	86.5	85.4
14	Standard Chartered Bank (Pak.)	13,000	40,000	29,086.895	3,971.302	33,058.197	18,124.708	2,344.393	20,469.101	-38	18,041.662	20,927.834	24,165.249	20,538.818	254.3	51.2
	Total D.P.Bs (1-14)	296,000	367,000	182,391.849	52,293.846	234,685.695	208,923.953	44,606.638	253,530.591	8.0	169,563.095	242,480.085	89,482.024	109,680.840	79.3	69.1
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	928,959.164	83,380.072	1,012,339.236	880,975.211	91,423.380	972,398.591	-3.9	942,581.294	987,380.228	401,629.622	399,739.767	83.4	70.2
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	8,241.228	1,724.485	9,965.713	7,732.846	6,594.614	14,327.460	43.8	6,761.854	4,256.583	4,985.227	6,237.566	66.4	75.4
2	Meezan Bank Ltd.	27,000	40,000	27,572.776	123.896	27,696.672	36,775.602	606.066	37,381.668	35.0	24,334.781	11,786.069	8,196.681	10,785.862	102.6	93.5
3	Al Baraka Bank Ltd.	8,000	8,000	1,257.170	17.139	1,274.309	2,070.590	32.532	2,103.122	65.0	1,343.548	2,457.079	1,579.439	1,684.741	15.9	26.3
4	Dubai Islamic Bank Ltd.	10,000	10,000	2,959.264	-	2,959.264	4,203.121	-	4,203.121	42.0	3,066.093	3,644.785	2,624.990	2,876.976	29.6	42.0
5	MCB Islamic Bank Ltd.	3,000	3,000	584.410	333.430	917.840	831.389	156.778	988.167	7.7	2,845.964	3,631.128	1,194.239	1,255.163	30.6	32.9
	Total IBs (1-5)	63,000	80,000	40,614.848	2,198.950	42,813.798	51,613.548	7,389.990	59,003.538	37.8	38,352.240	25,775.644	18,580.576	22,840.308	68.0	73.8
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	969,574.012	85,579.022	1,055,153.034	932,588.759	98,813.370	1,031,402.129	-2.3	980,933.534	1,013,155.872	420,210.198	422,580.075	82.6	70.4



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MAY 2022 (2021-22)

11 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2020-21	2021-22	July-May 2021 (2020-21)			July-May 2022 (2021-22)				By end May 2021	By end May 2022	By end May 2021	By end May 2022	May 2021 6 as % of 2	May 2022 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	37,707.640	-	37,707.640	40,227.550	-	40,227.550	6.7	13,237.060	35,351.560	44,888.290	46,917.560	75.4	75.9
2	NRSP Microfinance Bank Ltd.	40,000	40,000	20,555.696	-	20,555.696	25,096.765	-	25,096.765	22.1	22,683.506	21,888.316	28,571.123	30,766.576	51.4	62.7
3	HBL Micro Finance Bank Ltd.**	17,000	25,500	16,920.258	-	16,920.258	31,939.690	-	31,939.690	88.8	13,358.373	20,375.025	24,219.705	37,452.458	99.5	125.3
4	Pak Oman Microfinance Bank Ltd	700	4,000	2,018.780	-	2,018.780	1,946.730	-	1,946.730	-3.6	528.690	811.210	1,721.820	2,177.940	288.4	48.7
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	729.172	-	729.172	1,877.801	-	1,877.801	157.5	1,356.572	1,324.962	3,033.448	2,116.472	14.6	37.6
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	16,815.200	-	16,815.200	20,812.360	-	20,812.360	23.8	8,666.170	13,146.750	25,325.030	32,693.770	84.1	86.7
7	U Micro Finance Bank Ltd.	22,000	21,000	10,003.324	-	10,003.324	31,786.007	-	31,786.007	217.8	10,091.262	27,471.081	17,233.908	36,323.031	45.5	151.4
8	FINCA Microfinance Bank Ltd.	22,000	16,000	7,683.780	-	7,683.780	5,738.950	-	5,738.950	-25.3	9,012.320	7,976.610	12,415.890	10,237.390	34.9	35.9
9	APNA Microfinance Bank Ltd.	5,000	6,000	2,905.112	-	2,905.112	4,406.847	-	4,406.847	51.7	448.621	289.212	6,565.363	7,880.509	58.1	73.4
10	Sindh Microfinance Bank Ltd.	100	100	65.215	-	65.215	136.380	-	136.380	109.1	-	-	10.592	90.541	65.2	136.4
11	Advans Microfinance Bank Ltd.	200	400	177.920	-	177.920	378.923	-	378.923	113.0	166.270	230.198	145.340	309.098	89.0	94.7
	Total M.F.Bs (1-11)	182,000	195,000	115,582.097	-	115,582.097	164,348.003	-	164,348.003	42.2	79,548.844	128,864.924	164,130.509	206,965.345	63.5	84.3
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	10,621.190	-	10,621.190	10,978.080	-	10,978.080	3.4	11,585.770	11,208.600	7,157.190	7,469.330	54.5	56.6
2	Thardeep Microfinance Fnd.	4,000	4,000	867.000	-	867.000	432.438	-	432.438	-50.1	1,144.000	622.731	1,500.100	1,085.609	21.7	10.8
3	SAFCO Support Foundation	2,500	2,500	1,496.896	-	1,496.896	1,064.735	-	1,064.735	-28.9	1,373.883	1,331.453	1,245.745	1,007.446	59.9	42.6
4	Punjab Rural Support Prog.	2,500	2,500	451.870	-	451.870	871.970	-	871.970	93.0	659.080	636.960	628.310	747.590	18.1	34.9
5	Kashf Foundation	6,000	7,000	5,291.167	-	5,291.167	6,680.200	-	6,680.200	26.3	4,192.834	5,086.870	3,727.615	4,358.850	88.2	95.4
6	Sindh Rural Support Organization	1,600	1,500	1,157.399	-	1,157.399	1,878.948	-	1,878.948	0	1,129.530	1,198.534	1,137.067	1,857.840	72.3	125.3
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE	800	1,000	681.36	-	681.355	1,102.120	-	1,102.120	61.8	585.963	1,007.000	439.900	814.800	85.2	110.2
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	24.69	-	24.691	27.415	-	27.415	11.0	23.164	25.746	25.360	26.930	49.4	54.8
11	FFO Support Program (FFOSP)	450	450	295.40	-	295.400	465.030	-	465.030	57.4	291.490	222.795	193.440	399.385	65.6	103.3
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	200	11.67	-	11.670	-	-	-	0.0	51.090	-	40.195	-	5.8	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	20,898.638	-	20,898.638	23,500.936	-	23,500.936	12.5	21,036.804	21,340.689	16,094.922	17,767.780	51.0	58.8
	Total Microfinance(VI+VII)	223,000	235,000	136,480.735	-	136,480.735	187,848.939	-	187,848.939	37.6	100,585.648	150,205.613	180,225.431	224,733.125	61.2	79.9
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	1,106,054.747	85,579.022	1,191,633.769	1,120,437.698	98,813.370	1,219,251.068	2.3	1,081,519.182	1,163,361.485	600,435.629	647,313.200	79.4	71.7

* Data not provided by MFIs for May 2022 and repeated April 2022 data

** Formerly The First Micro Finance Bank