



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MARCH 2022 (2021-22)

09 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-March 2021 (2020-21)			July-March 2022 (2021-22)			By end March 2021	By end March 2022	By end March 2021	By end March 2022	March 2021 6 as % of 2	March 2022 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	50,002.381	2,583.160	52,585.541	78,871.917	5,144.246	84,016.163	59.8	51,283.139	81,953.424	19,197.927	25,679.402	65.7	96.6
2	Habib Bank Limited	210,000	235,000	149,458.952	2,633.908	152,092.860	177,108.930	4,833.722	181,942.652	19.6	152,048.139	178,114.392	41,328.176	47,712.451	72.4	77.4
3	MCB Bank Limited	125,000	140,000	83,667.204	119.567	83,786.771	99,208.568	472.058	99,680.626	19.0	81,329.958	96,297.429	19,726.668	24,929.600	67.0	71.2
4	National Bank of Pakistan	270,000	310,000	168,948.689	4,245.691	173,194.380	95,250.874	4,215.089	99,465.963	-42.6	173,655.984	98,678.303	52,272.256	58,216.408	64.1	32.1
5	United Bank Limited	115,000	128,000	90,712.921	1,867.043	92,579.964	59,051.015	1,543.514	60,594.529	-34.5	88,598.595	91,173.161	52,287.166	21,310.685	80.5	47.3
	TOTAL C.B's (1-5)	800,000	900,000	542,790.147	11,449.369	554,239.516	509,491.304	16,208.629	525,699.933	-5.1	546,915.815	546,216.709	184,812.193	177,848.546	69.3	58.4
II	Z.T.B.L	105,000	105,000	41,645.677	14,831.998	56,477.675	26,214.438	20,785.085	46,999.523	-16.8	56,827.005	48,657.899	119,752.824	106,499.378	53.8	44.8
III	P.P.C.B.L	13,000	13,000	4,325.773	852.680	5,178.453	3,981.329	819.192	4,800.521	-7.3	6,598.028	5,493.081	10,119.232	8,458.647	39.8	36.9
IV	D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	14,840.003	257.986	15,097.989	10,839.169	234.197	11,073.366	-26.7	15,967.963	11,419.149	5,251.663	5,582.747	71.9	45.2
2	Bank Al-Habib Ltd.	80,000	95,000	56,911.862	1,308.225	58,220.087	67,656.795	2,417.655	70,074.450	20.4	57,125.041	63,472.003	12,057.757	20,724.060	72.8	73.8
3	Bank Al-Falah Ltd.	55,000	65,500	4,959.147	27,200.930	32,160.077	8,774.180	29,224.030	37,998.210	18.2	6,977.981	37,459.460	13,273.910	15,295.810	58.5	58.0
4	Summit Bank Ltd.	900	1,500	465.005	-	465.005	391.497	-	391.497	-15.8	382.016	554.008	1,326.179	1,060.771	51.7	26.1
5	Faysal Bank Ltd.	45,000	40,000	9,861.422	1,742.779	11,604.201	4,915.496	1,189.336	6,104.832	-47.4	2,820.858	6,933.279	6,718.047	5,360.798	25.8	15.3
6	Habib Metropolitan Bank Ltd.	9,000	12,000	5,240.352	200.664	5,441.016	6,228.277	397.719	6,625.996	21.8	5,685.730	6,907.354	2,354.185	3,998.659	60.5	55.2
7	JS Bank Limited	11,000	12,000	5,141.892	912.898	6,054.790	4,680.584	773.341	5,453.925	-9.9	5,156.924	5,590.133	5,865.992	5,888.130	55.0	45.4
8	The First Women Bank Ltd.	100	500	100.458	15.850	116.308	5.100	64.045	69.145	-40.6	75.649	91.560	164.473	212.082	116.3	13.8
9	Sindh Bank Ltd.	1,500	1,500	184.936	15.810	200.746	139.505	7.223	146.728	-26.9	345.330	252.846	1,206.583	1,063.905	13.4	9.8
10	Silk Bank Ltd.	2,500	2,500	568.261	-	568.261	378.993	-	378.993	-33.3	350.896	183.712	180.788	160.803	22.7	15.2
11	Soneri Bank Ltd.	15,000	16,000	8,088.261	458.048	8,546.309	8,087.705	102.350	8,190.055	-4.2	8,062.699	7,403.926	2,545.895	3,037.554	57.0	51.2
12	The Bank of Khyber	18,000	18,000	7,399.379	750.741	8,150.120	9,039.166	858.750	9,897.916	21.4	6,317.077	9,124.301	3,263.247	2,309.206	45.3	55.0
13	The Bank of Punjab	24,000	38,000	15,924.163	2,089.854	18,014.017	22,928.374	3,955.833	26,884.207	49.2	15,262.354	17,123.781	12,940.517	23,173.520	75.1	70.7
14	Standard Chartered Bank (Pak.)	13,000	40,000	24,238.311	3,593.791	27,832.102	17,060.174	1,820.928	18,881.102	-32	13,876.075	12,925.465	23,104.744	26,953.187	214.1	47.2
	Total D.P.Bs (1-14)	296,000	367,000	153,923.452	38,547.576	192,471.028	161,125.015	41,045.407	202,170.422	5.0	138,406.593	179,440.977	90,253.980	114,821.232	65.0	55.1
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	742,685.049	65,681.623	808,366.672	700,812.086	78,858.313	779,670.399	-3.5	748,747.441	779,808.666	404,938.229	407,627.803	66.6	56.3
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	6,862.901	1,425.375	8,288.276	6,028.511	5,496.332	11,524.843	39.0	6,573.754	4,256.583	4,438.442	4,980.921	55.3	60.7
2	Meezan Bank Ltd.	27,000	40,000	23,368.842	89.357	23,458.199	29,676.665	594.438	30,271.103	29.0	19,522.041	8,935.829	7,824.950	11,373.441	86.9	75.7
3	Al Baraka Bank Ltd.	8,000	8,000	861.270	13.844	875.114	1,721.284	20.419	1,741.703	99.0	923.218	1,120.030	1,597.937	1,728.659	10.9	21.8
4	Dubai Islamic Bank Ltd.	10,000	10,000	2,459.116	-	2,459.116	3,365.408	-	3,365.408	36.9	2,722.787	2,548.955	2,418.147	2,989.904	24.6	33.7
5	MCB Islamic Bank Ltd.	3,000	3,000	476.130	333.430	809.560	806.950	146.198	953.148	17.7	2,558.404	3,520.900	1,401.066	1,330.371	27.0	31.8
	Total IBs (1-5)	63,000	80,000	34,028.259	1,862.006	35,890.265	41,598.818	6,257.387	47,856.205	33.3	32,300.204	20,382.297	17,680.542	22,403.296	57.0	59.8
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	776,713.308	67,543.629	844,256.937	742,410.904	85,115.700	827,526.604	-2.0	781,047.645	800,190.963	422,618.771	430,031.099	66.1	56.5



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MARCH 2022 (2021-22)

09 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-March 2021 (2020-21)			July-March 2022 (2021-22)			% Change	By end March 2021	By end March 2022	By end March 2021	By end March 2022	March 2020 6 as % of 2	March 2021 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	30,407.310	-	30,407.310	31,511.140	-	31,511.140	3.6	10,471.840	27,632.640	44,908.120	46,835.040	60.8	59.5
2	NRSP Microfinance Bank Ltd.	40,000	40,000	15,874.146	-	15,874.146	19,896.316	-	19,896.316	25.3	17,595.604	15,756.785	29,204.907	30,714.559	39.7	49.7
3	HBL Micro Finance Bank Ltd.**	17,000	25,500	13,359.083	-	13,359.083	25,898.760	-	25,898.760	93.9	11,116.622	15,943.563	23,055.664	36,054.916	78.6	101.6
4	Pak Oman Microfinance Bank Ltd	700	4,000	1,640.890	-	1,640.890	1,731.000	-	1,731.000	5.5	433.430	717.000	1,505.080	2,258.620	234.4	43.3
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	442.675	-	442.675	1,659.778	-	1,659.778	274.9	1,229.129	704.520	3,055.974	2,594.330	8.9	33.2
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	13,627.810	-	13,627.810	17,422.680	-	17,422.680	27.8	6,344.450	11,061.910	24,453.180	32,135.450	68.1	72.6
7	U Micro Finance Bank Ltd.	22,000	21,000	8,451.960	-	8,451.960	5,215.735	-	5,215.735	-38.3	9,351.177	5,801.481	17,375.544	15,718.854	38.4	24.8
8	FINCA Microfinance Bank Ltd.	22,000	16,000	6,295.960	-	6,295.960	4,577.900	-	4,577.900	-27.3	7,176.620	6,511.960	12,863.780	10,540.990	28.6	28.6
9	APNA Microfinance Bank Ltd.	5,000	6,000	2,517.401	-	2,517.401	3,765.895	-	3,765.895	49.6	304.690	190.530	6,466.947	7,881.834	50.3	62.8
10	Sindh Microfinance Bank Ltd.	100	100	65.215	-	65.215	114.468	-	114.468	75.5	-	-	15.866	94.376	65.2	114.5
11	Advans Microfinance Bank Ltd.	200	400	135.760	-	135.760	322.269	-	322.269	137.4	131.920	173.908	122.690	308.742	67.9	80.6
	Total M.F.Bs (1-11)	182,000	195,000	92,818.210	-	92,818.210	112,115.941	-	112,115.941	20.8	64,155.482	84,494.297	163,027.752	185,137.711	51.0	57.5
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	7,887.640	-	7,887.640	8,452.220	-	8,452.220	7.2	8,608.260	8,489.930	7,402.850	7,664.720	32.3	43.6
2	Thardeep Microfinance Fnd.	4,000	4,000	757.494	-	757.494	392.900	-	392.900	-48.1	1,019.681	556.000	1,339.269	1,114.000	16.1	9.8
3	SAFCO Support Foundation	2,500	2,500	1,246.361	-	1,246.361	820.432	-	820.432	-34.2	1,073.465	1,092.273	1,293.502	1,002.064	39.8	32.8
4	Punjab Rural Support Prog.	2,500	2,500	314.290	-	314.290	689.670	-	689.670	119.4	516.910	480.330	633.190	696.500	9.7	27.6
5	Kashf Foundation	6,000	7,000	4,559.009	-	4,559.009	5,520.405	-	5,520.405	21.1	3,381.717	4,077.419	3,799.236	4,395.193	57.0	78.9
6	Sindh Rural Support Organization	1,600	1,500	992.211	-	992.211	1,565.713	-	1,565.713	57.8	1,078.733	1,129.707	1,022.661	1,613.390	41.0	104.4
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0
8	AGAHE*	800	1,000	571.59	-	571.590	826.120	-	826.120	0.0	472.500	726.600	443.770	702.500	54.1	82.6
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0
10	Villagers Development Org.	50	50	18.65	-	18.653	16.932	-	16.932	-9.2	17.908	16.904	24.578	26.188	30.0	33.9
11	FFO Support Program (FFOSP)	450	450	276.38	-	276.380	342.435	-	342.435	23.9	240.220	183.534	225.720	317.226	57.2	76.1
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0	-	-	-	-	-	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0	-	-	-	-	-	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	16,623.628	-	16,623.628	18,626.827	-	18,626.827	12.1	16,409.394	16,752.697	16,184.776	17,531.781	40.5	46.6
	Total Microfinance(VI+VII)	223,000	235,000	109,441.838	-	109,441.838	130,742.768	-	130,742.768	19.5	80,564.876	101,246.994	179,212.528	202,669.492	49.1	55.6
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	886,155.146	67,543.629	953,698.775	873,153.672	85,115.700	958,269.372	0.5	861,612.521	901,437.957	601,831.299	632,700.591	63.6	56.4

* Data not provided by MFIs for March 2022 and repeated February 2022 data ** Formely The First Micro Finance Bank