



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JUNE 2022 (FY 2021-22)

12 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2020-21	2021-22	July-June 2021 (FY 2020-21)			July-June 2022 (FY 2021-22)				By end June 2021	By end June 2022	By end June 2021	By end June 2022	June 2021 as % of 2	June 2022 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	74,745.396	3,336.243	78,081.639	85,225.709	5,518.906	90,744.615	16.2	76,839.554	87,563.484	20,034.784	27,707.315	97.6	104.3
2	Habib Bank Limited	210,000	235,000	207,024.336	3,871.237	210,895.573	247,492.337	8,517.264	256,009.601	21.4	210,548.878	246,863.904	43,976.720	54,874.905	100.4	108.9
3	MCB Bank Limited	125,000	140,000	125,654.200	219.620	125,873.820	140,646.961	1,144.590	141,791.551	12.6	121,587.769	132,271.013	21,555.905	31,067.215	100.7	101.3
4	National Bank of Pakistan	270,000	310,000	266,702.613	4,864.342	271,566.955	141,327.741	6,022.037	147,349.778	-45.7	266,872.067	142,748.828	57,428.748	62,649.583	100.6	47.5
5	United Bank Limited	115,000	128,000	112,971.342	2,082.878	115,054.220	125,519.248	2,922.972	128,442.220	11.6	111,470.700	152,653.297	51,889.317	27,678.240	100.0	100.3
	TOTAL C.B's (1-5)	800,000	900,000	787,097.887	14,374.320	801,472.207	740,211.996	24,125.769	764,337.765	-4.6	787,318.968	762,100.526	194,885.474	203,977.258	100.2	84.9
II	Z.T.B.L	105,000	105,000	59,105.090	19,394.989	78,500.079	38,423.354	30,792.834	69,216.188	-11.8	80,008.040	71,059.248	118,365.240	105,478.244	74.8	65.9
III	P.P.C.B.L	13,000	13,000	7,003.271	1,202.081	8,205.352	5,811.658	1,704.793	7,516.451	-8.4	9,592.955	8,006.485	10,151.206	8,661.175	63.1	57.8
IV	D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	19,290.340	349.037	19,639.377	14,327.017	315.993	14,643.010	-25.4	20,078.414	15,470.525	5,579.231	6,166.548	93.5	59.8
2	Bank Al-Habib Ltd.	80,000	95,000	76,503.721	2,162.760	78,666.481	98,881.465	4,098.721	102,980.186	30.9	75,507.572	92,884.050	14,121.634	24,217.768	98.3	108.4
3	Bank Al-Falah Ltd.	55,000	65,500	7,106.137	47,955.670	55,061.807	38,106.170	30,453.130	68,559.300	24.5	49,886.437	71,622.000	17,301.780	19,455.200	100.1	104.7
4	Summit Bank Ltd.	900	1,500	469.205	-	469.205	463.927	1.981	465.908	-0.7	500.322	614.653	1,212.770	1,080.673	52.1	31.1
5	Faysal Bank Ltd.	45,000	40,000	13,749.056	2,015.007	15,764.063	6,529.158	1,404.129	7,933.287	-49.7	16,656.714	7,779.591	6,209.162	6,342.941	35.0	19.8
6	Habib Metropolitan Bank Ltd.	9,000	12,000	7,172.123	617.973	7,790.096	8,174.366	479.032	8,653.398	11.1	7,403.457	8,926.704	3,119.062	4,016.090	86.6	72.1
7	JS Bank Limited	11,000	12,000	7,026.553	1,124.594	8,151.147	8,486.915	894.522	9,381.437	15.1	7,368.584	9,684.086	6,055.750	5,786.001	74.1	78.2
8	The First Women Bank Ltd.	100	500	167.045	25.250	192.295	8.681	65.475	74.156	-61.4	81.612	105.365	234.497	203.288	192.3	14.8
9	Sindh Bank Ltd.	1,500	1,500	248.766	18.579	267.345	201.782	9.743	211.525	-20.9	448.692	346.432	1,169.755	1,034.879	17.8	14.1
10	Silk Bank Ltd.	2,500	2,500	667.108	-	667.108	378.993	-	378.993	-43.2	467.929	183.712	157.864	160.803	26.7	15.2
11	Soneri Bank Ltd.	15,000	16,000	10,249.934	597.390	10,847.324	10,439.323	117.811	10,557.134	-2.7	10,658.184	9,998.518	2,251.425	2,810.041	72.3	66.0
12	The Bank of Khyber	18,000	18,000	10,866.892	1,286.013	12,152.905	10,608.045	1,551.399	12,159.444	0.1	13,258.961	10,284.715	2,371.798	2,212.292	67.5	67.6
13	The Bank of Punjab	24,000	38,000	27,609.281	3,405.396	31,014.677	34,268.503	5,004.286	39,272.789	26.6	23,732.634	28,105.948	18,294.398	23,528.213	129.2	103.3
14	Standard Chartered Bank (Pak.)	13,000	40,000	29,748.823	4,092.646	33,841.469	20,785.337	2,663.237	23,448.574	-31	21,602.637	24,068.770	21,387.547	20,377.356	260.3	58.6
	Total D.P.Bs (1-14)	296,000	367,000	210,874.984	63,650.315	274,525.299	251,659.682	47,059.459	298,719.141	8.8	247,652.149	280,075.069	99,466.673	117,392.093	92.7	81.4
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	1,064,081.232	98,621.705	1,162,702.937	1,036,106.690	103,682.855	1,139,789.545	-2.0	1,124,572.112	1,121,241.328	422,868.593	435,508.770	95.8	82.3
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	9,188.342	2,193.001	11,381.343	9,601.107	7,242.575	16,843.682	48.0	10,397.039	14,638.506	4,680.072	6,885.247	75.9	88.7
2	Meezan Bank Ltd.	27,000	40,000	29,584.535	351.677	29,936.212	40,467.464	612.923	41,080.387	37.2	26,780.852	13,106.881	9,199.967	11,296.300	110.9	102.7
3	Al Baraka Bank Ltd.	8,000	8,000	1,685.670	24.984	1,710.654	2,716.212	33.988	2,750.200	60.8	1,823.785	2,546.926	1,637.317	1,660.062	21.4	34.4
4	Dubai Islamic Bank Ltd.	10,000	10,000	3,772.222	-	3,772.222	4,762.942	1.500	4,764.442	26.3	4,087.455	3,644.785	2,421.585	2,903.412	37.7	47.6
5	MCB Islamic Bank Ltd.	3,000	3,000	681.181	333.430	1,014.611	983.187	156.778	1,139.965	12.4	2,847.314	3,682.624	933.735	1,355.466	33.8	38.0
	Total IBs (1-5)	63,000	80,000	44,911.950	2,903.092	47,815.042	58,530.912	8,047.764	66,578.676	39.2	45,936.445	37,619.722	18,872.676	24,100.487	75.9	83.2
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	1,108,993.182	101,524.797	1,210,517.979	1,094,637.602	111,730.619	1,206,368.221	-0.3	1,170,508.557	1,158,861.050	441,741.269	459,609.257	94.8	82.3



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Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2020-21	2021-22	July-June 2021 (FY 2020-21)			July-June 2022 (FY 2021-22)				By end June 2021	By end June 2022	By end June 2021	By end June 2022	June 2021 as % of 2	June 2022 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	42,275.790	-	42,275.790	47,257.070	-	47,257.070	11.8	38,484.120	40,151.740	45,504.220	48,331.460	84.6	89.2
2	NRSP Microfinance Bank Ltd.	40,000	40,000	24,308.605	-	24,308.605	27,944.770	-	27,944.770	15.0	25,432.210	23,886.461	29,664.911	31,699.732	60.8	69.9
3	HBL Micro Finance Bank Ltd.**	17,000	25,500	19,951.760	-	19,951.760	36,280.494	-	36,280.494	81.8	14,809.385	22,387.531	25,759.645	39,778.967	117.4	142.3
4	Pak Oman Microfinance Bank Ltd.	700	4,000	2,327.800	-	2,327.800	2,018.700	-	2,018.700	-13.3	551.290	835.670	1,954.270	2,095.920	332.5	50.5
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	974.622	-	974.622	2,001.607	-	2,001.607	105.4	1,446.414	1,398.870	3,165.449	1,829.149	19.5	40.0
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	19,284.120	-	19,284.120	23,272.600	-	23,272.600	20.7	9,614.830	15,282.690	26,842.330	33,659.240	96.4	97.0
7	U Micro Finance Bank Ltd.	22,000	21,000	10,892.367	-	10,892.367	35,819.598	-	35,819.598	228.9	12,388.986	30,507.530	17,299.462	37,361.728	49.5	170.6
8	FINCA Microfinance Bank Ltd.	22,000	16,000	8,546.770	-	8,546.770	6,283.980	-	6,283.980	-26.5	9,816.170	8,511.020	12,475.010	10,247.980	38.8	39.3
9	APNA Microfinance Bank Ltd.	5,000	6,000	3,239.635	-	3,239.635	4,892.449	-	4,892.449	51.0	550.067	371.475	6,683.092	7,999.032	64.8	81.5
10	Sindh Microfinance Bank Ltd.	100	100	65.215	-	65.215	155.519	-	155.519	138.5	28.156	-	45.409	97.429	65.2	155.5
11	Advans Microfinance Bank Ltd.	200	400	203.610	-	203.610	416.809	-	416.809	104.7	187.950	258.119	162.550	319.149	101.8	104.2
Total M.F.Bs (1-11)		182,000	195,000	132,070.294	-	132,070.294	186,343.596	-	186,343.596	41.1	113,309.578	143,591.106	169,556.348	213,419.786	72.6	95.6
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Program	19,500	19,400	12,175.480	-	12,175.480	12,498.680	-	12,498.680	2.7	12,461.090	12,133.790	7,725.960	7,803.220	62.4	64.4
2	Thardeep Microfinance Fnd.	4,000	4,000	924.000	-	924.000	453.322	-	453.322	-50.9	1,224.000	705.475	1,310.300	1,056.266	23.1	11.3
3	SAFCO Support Foundation	2,500	2,500	1,652.577	-	1,652.577	1,158.771	-	1,158.771	-29.9	1,502.965	1,427.181	1,267.486	1,006.005	66.1	46.4
4	Punjab Rural Support Prog.	2,500	2,500	521.050	-	521.050	988.270	-	988.270	89.7	702.330	716.060	654.540	778.390	20.8	39.5
5	Kashf Foundation	6,000	7,000	5,702.968	-	5,702.968	7,190.550	-	7,190.550	26.1	4,618.043	5,603.495	3,803.934	4,474.023	95.0	102.7
6	Sindh Rural Support Organization	1,600	1,500	1,215.335	-	1,215.335	1,996.646	-	1,996.646	64.3	1,144.934	1,234.255	1,177.639	1,939.884	76.0	133.1
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE	800	1,000	754.14	-	754.141	1,379.210	-	1,379.210	82.9	647.400	1,105.350	451.200	853.340	94.3	137.9
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	26.85	-	26.851	28.118	-	28.118	4.7	24.524	27.212	26.161	27.065	53.7	56.2
11	FFO Support Program (FFOSP)	450	450	297.32	-	297.320	500.990	-	500.990	68.5	316.640	244.359	168.610	413.489	66.1	111.3
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	200	11.67	-	11.670	-	-	-	0.0	51.090	-	40.195	-	5.8	0.0
Total MFIs/RSPs (1-13)		41,000	40,000	23,281.392	-	23,281.392	26,194.557	-	26,194.557	12.5	22,693.016	23,197.177	16,626.025	18,351.682	56.8	65.5
Total Microfinance (VI+VII)		223,000	235,000	155,351.686	-	155,351.686	212,538.153	-	212,538.153	36.8	136,002.594	166,788.283	186,182.373	231,771.468	69.7	90.4
Grand Total (I+II+III+IV+V+VI+VII)		1,500,000	1,700,000	1,264,344.868	101,524.797	1,365,869.665	1,307,175.755	111,730.619	1,418,906.374	3.9	1,306,511.151	1,325,649.333	627,923.642	691,380.725	91.1	83.5

* Data not provided by MFIs for June 2022 ** Formerly The First Micro Finance Bank