



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JANUARY 2022 (2021-22)

07 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-January 2021 (2020-21)			July-January 2022 (2021-22)			By end January 2021	By end January 2022	By end January 2021	By end January 2022	January 2020 6 as % of 2	January 2021 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited	80,000	87,000	38,594.351	1,932.387	40,526.738	66,143.734	4,440.989	70,584.723	74.2	38,922.654	66,960.885	19,400.095	26,790.871	50.7	81.1
2	Habib Bank Limited	210,000	235,000	115,225.498	2,016.469	117,241.967	137,598.723	3,502.352	141,101.075	20.4	121,073.887	139,684.242	37,950.214	45,275.013	55.8	60.0
3	MCB Bank Limited	125,000	140,000	57,413.234	102.589	57,515.823	77,933.763	302.498	78,236.261	36.0	55,858.184	74,533.112	18,928.695	25,249.822	46.0	55.9
4	National Bank of Pakistan	270,000	310,000	112,940.412	3,872.605	116,813.017	65,849.486	1,894.311	67,743.797	-42.0	116,119.984	73,913.494	53,426.893	51,259.051	43.3	21.9
5	United Bank Limited	115,000	128,000	66,356.835	1,380.896	67,737.731	45,839.461	1,064.232	46,903.693	-30.8	48,220.257	77,962.724	67,823.271	20,830.253	58.9	36.6
TOTAL C.B's (1-5)		800,000	900,000	390,530.330	9,304.946	399,835.276	393,365.167	11,204.382	404,569.549	1.2	380,194.966	433,054.457	197,529.168	169,405.010	50.0	45.0
II Z.T.B.L		105,000	105,000	32,840.693	12,554.263	45,394.956	19,040.071	15,491.684	34,531.755	-23.9	45,668.220	36,611.509	120,052.738	106,809.711	43.2	32.9
III P.P.C.B.L		13,000	13,000	3,709.993	684.695	4,394.688	3,495.292	615.114	4,110.406	-6.5	5,395.640	4,652.253	10,537.857	8,609.359	33.8	31.6
IV D. P. B's																
1	Askari Bank Ltd.	21,000	24,500	11,149.697	200.533	11,350.230	7,907.944	191.677	8,099.621	-28.6	11,656.280	8,564.495	5,554.958	5,395.638	54.0	33.1
2	Bank Al-Habib Ltd.	80,000	95,000	44,890.716	991.334	45,882.050	49,840.087	1,706.578	51,546.665	12.3	44,893.644	47,532.922	11,951.116	18,135.358	57.4	54.3
3	Bank Al-Falah Ltd.	55,000	65,500	3,814.370	22,025.890	25,840.260	4,203.580	25,318.040	29,521.620	14.2	5,983.160	31,367.220	12,515.100	12,684.090	47.0	45.1
4	Summit Bank Ltd.	900	1,500	464.628	-	464.628	370.497	-	370.497	-20.3	340.693	553.195	1,366.925	1,040.338	51.6	24.7
5	Faysal Bank Ltd.	45,000	40,000	7,601.853	1,241.582	8,843.435	4,632.238	1,071.374	5,703.612	-35.5	2,485.330	6,307.636	6,784.364	5,585.221	19.7	14.3
6	Habib Metropolitan Bank Ltd.	9,000	12,000	3,877.837	174.584	4,052.421	4,354.565	315.235	4,669.800	15.2	4,334.549	4,324.936	2,316.774	4,524.940	45.0	38.9
7	JS Bank Limited	11,000	12,000	3,865.549	824.830	4,690.379	4,044.893	704.330	4,749.223	1.3	3,993.258	4,916.749	5,725.374	5,790.875	42.6	39.6
8	The First Women Bank Ltd.	100	500	68.017	8.900	76.917	2.083	60.545	62.628	-18.6	70.146	83.391	127.967	213.734	76.9	12.5
9	Sindh Bank Ltd.	1,500	1,500	143.589	14.352	157.941	100.472	6.419	106.891	-32.3	264.447	184.006	1,244.776	1,092.635	10.5	7.1
10	Silk Bank Ltd.	2,500	2,500	494.164	-	494.164	378.993	-	378.993	-23.3	280.057	183.712	182.897	160.803	19.8	15.2
11	Soneri Bank Ltd.	15,000	16,000	6,365.776	353.481	6,719.257	6,524.152	85.186	6,609.338	-1.6	6,225.115	5,677.304	2,556.427	3,183.459	44.8	41.3
12	The Bank of Khyber	18,000	18,000	5,492.379	545.996	6,038.375	8,457.191	849.820	9,307.011	54.1	4,760.625	8,485.698	3,010.619	2,424.475	33.5	51.7
13	The Bank of Punjab	24,000	38,000	11,154.276	1,405.783	12,560.059	17,676.400	2,837.320	20,513.720	63.3	8,840.430	13,155.153	14,521.907	22,635.339	52.3	54.0
14	Standard Chartered Bank (Pak.)	13,000	40,000	20,901.165	2,775.228	23,676.393	13,680.491	1,305.827	14,986.318	-37	13,120.625	12,641.263	19,704.486	23,342.606	182.1	37.5
Total D.P.Bs (1-14)		296,000	367,000	120,284.016	30,562.493	150,846.509	122,173.586	34,452.351	156,625.937	3.8	107,248.359	143,977.680	87,563.690	106,209.511	51.0	42.7
Total Banks (I+II+III+IV)		1,214,000	1,385,000	547,365.032	53,106.397	600,471.429	538,074.116	61,763.531	599,837.647	-0.1	538,507.185	618,295.899	415,683.453	391,033.591	49.5	43.3
V Islamic Banks																
1	BankIslami Pakistan Ltd.	15,000	19,000	5,977.667	1,256.486	7,234.153	4,540.949	4,665.969	9,206.918	27.3	5,931.436	4,254.035	4,034.326	4,502.004	48.2	48.5
2	Meezan Bank Ltd.	27,000	40,000	19,148.855	38.075	19,186.930	22,456.409	588.787	23,045.196	20.1	17,119.699	8,649.134	6,847.670	10,227.129	71.1	57.6
3	Al Baraka Bank Ltd.	8,000	8,000	637.950	5.517	643.467	1,189.440	15.086	1,204.526	87.2	656.110	1,076.933	1,440.869	1,718.170	8.0	15.1
4	Dubai Islamic Bank Ltd.	10,000	10,000	1,825.841	-	1,825.841	2,355.510	-	2,355.510	29.0	1,996.173	1,894.357	2,622.539	2,816.316	18.3	23.6
5	MCB Islamic Bank Ltd.	3,000	3,000	409.164	263.100	672.264	495.222	146.198	641.420	-4.6	2,434.792	3,223.573	1,387.382	1,314.801	22.4	21.4
Total IBs (1-5)		63,000	80,000	27,999.477	1,563.178	29,562.655	31,037.530	5,416.040	36,453.570	23.3	28,138.210	19,098.032	16,332.786	20,578.420	46.9	45.6
Grand Total (I+II+III+IV+V)		1,277,000	1,465,000	575,364.509	54,669.575	630,034.084	569,111.646	67,179.571	636,291.217	1.0	566,645.395	637,393.931	432,016.239	411,612.011	49.3	43.4



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(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-January 2021 (2020-21)			July-January 2022 (2021-22)			% Change	By end January 2021	By end January 2022	By end January 2021	By end January 2022	January 2021 as % of 2020	January 2022 as % of 2021
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	24,325.760	-	24,325.760	26,583.690	-	26,583.690	9.3	8,665.010	23,469.430	44,226.290	45,740.100	48.7	50.2
2	NRSP Microfinance Bank Ltd.	40,000	40,000	12,454.255	-	12,454.255	14,716.643	-	14,716.643	18.2	14,304.219	13,111.496	28,749.970	30,412.369	31.1	36.8
3	The First Micro Finance Bank Ltd.	17,000	25,500	9,964.062	-	9,964.062	20,064.427	-	20,064.427	101.4	7,818.305	12,593.502	21,009.495	34,028.001	58.6	78.7
4	Pak Oman Microfinance Bank Ltd.	700	4,000	1,242.240	-	1,242.240	1,397.110	-	1,397.110	12.5	325.230	549.380	1,270.190	2,251.310	177.5	34.9
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	196.560	-	196.560	1,380.816	-	1,380.816	602.5	1,080.610	629.699	3,450.354	2,884.142	3.9	27.6
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	10,436.640	-	10,436.640	14,270.450	-	14,270.450	36.7	4,850.290	8,434.350	22,754.240	31,852.380	52.2	59.5
7	U Micro Finance Bank Ltd.	22,000	21,000	6,980.294	-	6,980.294	4,312.865	-	4,312.865	-38.2	8,141.272	4,971.242	17,433.159	15,700.292	31.7	20.5
8	FINCA Microfinance Bank Ltd.	22,000	16,000	4,976.890	-	4,976.890	3,611.550	-	3,611.550	-27.4	5,824.820	5,436.900	12,896.490	10,649.690	22.6	22.6
9	APNA Microfinance Bank Ltd.	5,000	6,000	1,912.072	-	1,912.072	3,003.861	-	3,003.861	57.1	209.918	133.823	6,133.071	7,805.218	38.2	50.1
10	Sindh Microfinance Bank Ltd.	100	100	64.910	-	64.910	90.170	-	90.170	38.9	-	-	16.990	95.720	64.9	90.2
11	Advans Microfinance Bank Ltd.	200	400	92.600	-	92.600	241.689	-	241.689	161.0	98.220	121.803	99.700	282.033	46.3	60.4
	Total M.F.Bs (1-11)	182,000	195,000	72,646.283	-	72,646.283	89,673.271	-	89,673.271	23.4	51,317.894	69,451.625	158,039.949	181,701.255	39.9	46.0
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	6,305.960	-	6,305.960	6,742.770	-	6,742.770	6.9	7,358.440	6,898.120	7,074.800	7,552.270	32.3	34.8
2	Thardeep Microfinance Fnd.	4,000	4,000	642.700	-	642.700	346.200	-	346.200	-46.1	855.000	463.900	1,385.400	1,158.100	16.1	8.7
3	SAFCO Support Foundation	2,500	2,500	994.186	-	994.186	669.701	-	669.701	-32.6	824.422	894.403	1,268.547	1,048.813	39.8	26.8
4	Punjab Rural Support Prog.	2,500	2,500	241.890	-	241.890	513.560	-	513.560	112.3	469.000	356.160	608.710	670.020	9.7	20.5
5	Kashf Foundation	6,000	7,000	3,421.148	-	3,421.148	4,109.624	-	4,109.624	20.1	2,634.819	3,125.946	3,571.750	4,080.636	57.0	58.7
6	Sindh Rural Support Organization	1,600	1,500	655.620	-	655.620	1,100.591	-	1,100.591	67.9	986.414	998.687	778.440	1,279.280	41.0	73.4
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0
8	AGAHE	800	1,000	432.48	-	432.483	689.120	-	689.120	0.0	362.842	646.000	414.708	651.060	54.1	68.9
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0
10	Villagers Development Org.	50	50	15.00	-	14.995	15.417	-	15.417	2.8	13.658	15.542	25.170	26.065	30.0	30.8
11	FFO Support Program (FFOSP)	450	450	257.40	-	257.400	123.115	-	123.115	-52.2	181.610	153.818	265.390	130.805	57.2	27.4
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0	-	-	-	-	-	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0	-	-	-	-	-	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	12,966.382	-	12,966.382	14,310.098	-	14,310.098	10.4	13,686.205	13,552.576	15,392.915	16,597.049	31.6	35.8
	Total Microfinance(VI+VII)	223,000	235,000	85,612.665	-	85,612.665	103,983.369	-	103,983.369	21.5	65,004.099	83,004.201	173,432.864	198,298.304	38.4	44.2
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	660,977.174	54,669.575	715,646.749	673,095.015	67,179.571	740,274.586	3.4	631,649.494	720,398.132	605,449.103	609,910.315	47.7	43.5

* Data not provided by MFIs for January 2022