



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-FEBRUARY 2022 (2021-22)**

08 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-February 2021 (2020-21)			July-February 2022 (2021-22)			By end February 2021	By end February 2022	By end February 2021	By end February 2022	February 2020 6 as % of 2	February 2021 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	80,000	87,000	44,010.578	2,007.173	46,017.751	73,477.435	5,015.888	78,493.323	70.6	45,040.093	75,444.608	18,877.699	26,499.740	57.5	90.2
2	Habib Bank Limited	210,000	235,000	133,638.174	2,247.401	135,885.575	161,174.838	4,161.330	165,336.168	21.7	137,196.383	161,519.166	40,280.646	47,707.186	64.7	70.4
3	MCB Bank Limited	125,000	140,000	69,207.787	109.960	69,317.747	85,479.806	368.459	85,848.265	23.8	66,641.109	82,682.371	19,946.494	24,712.605	55.5	61.3
4	National Bank of Pakistan	270,000	310,000	116,418.648	3,984.536	120,403.184	70,377.646	2,097.787	72,475.433	-39.8	120,416.626	78,962.088	52,720.418	50,942.093	44.6	23.4
5	United Bank Limited	115,000	128,000	78,126.857	1,824.711	79,951.568	51,952.906	1,208.974	53,161.880	-33.5	77,295.574	84,616.835	50,961.791	20,434.362	69.5	41.5
	<b>TOTAL C.B's (1-5)</b>	<b>800,000</b>	<b>900,000</b>	<b>441,402.044</b>	<b>10,173.781</b>	<b>451,575.825</b>	<b>442,462.631</b>	<b>12,852.438</b>	<b>455,315.069</b>	<b>0.8</b>	<b>446,589.785</b>	<b>483,225.068</b>	<b>182,787.048</b>	<b>170,295.986</b>	<b>56.4</b>	<b>50.6</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>105,000</b>	<b>105,000</b>	<b>37,248.870</b>	<b>13,619.788</b>	<b>50,868.658</b>	<b>22,629.188</b>	<b>17,902.413</b>	<b>40,531.601</b>	<b>-20.3</b>	<b>51,382.264</b>	<b>42,491.446</b>	<b>119,803.940</b>	<b>106,855.746</b>	<b>48.4</b>	<b>38.6</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>3,987.395</b>	<b>758.317</b>	<b>4,745.712</b>	<b>3,766.907</b>	<b>671.917</b>	<b>4,438.824</b>	<b>-6.5</b>	<b>6,051.771</b>	<b>5,039.672</b>	<b>10,232.750</b>	<b>8,550.357</b>	<b>36.5</b>	<b>34.1</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	21,000	24,500	12,889.650	225.926	13,115.576	8,816.664	215.597	9,032.261	-31.1	13,750.144	9,647.248	5,381.874	5,335.614	62.5	36.9
2	Bank Al-Habib Ltd.	80,000	95,000	51,042.672	1,046.736	52,089.408	57,891.207	1,983.961	59,875.168	14.9	51,356.641	55,140.576	11,695.470	18,856.215	65.1	63.0
3	Bank Al-Falah Ltd.	55,000	65,500	4,417.817	24,191.450	28,609.267	4,877.130	27,891.130	32,768.260	14.5	6,488.161	33,923.200	12,616.490	12,674.280	52.0	50.0
4	Summit Bank Ltd.	900	1,500	465.005	-	465.005	370.497	-	370.497	-20.3	354.459	553.453	1,353.536	1,040.080	51.7	24.7
5	Faysal Bank Ltd.	45,000	40,000	8,627.887	1,530.912	10,158.799	4,793.877	1,124.664	5,918.541	-41.7	2,739.710	6,647.318	6,705.290	5,460.468	22.6	14.8
6	Habib Metropolitan Bank Ltd.	9,000	12,000	4,324.968	174.584	4,499.552	5,231.126	357.758	5,588.884	24.2	4,885.021	6,246.369	2,213.430	3,622.532	50.0	46.6
7	JS Bank Limited	11,000	12,000	4,658.127	859.502	5,517.629	4,464.925	721.776	5,186.701	-6.0	4,618.377	5,330.759	5,677.264	5,749.887	50.2	43.2
8	The First Women Bank Ltd.	100	500	73.107	12.450	85.557	4.780	60.545	65.325	-23.6	72.549	89.788	136.822	210.034	85.6	13.1
9	Sindh Bank Ltd.	1,500	1,500	169.170	15.041	184.211	121.445	6.793	128.238	-30.4	312.670	220.612	1,222.935	1,078.099	12.3	8.5
10	Silk Bank Ltd.	2,500	2,500	526.589	-	526.589	378.993	-	378.993	-28.0	320.419	183.712	174.761	160.803	21.1	15.2
11	Soneri Bank Ltd.	15,000	16,000	7,542.620	388.497	7,931.117	7,482.495	91.245	7,573.740	-4.5	7,392.747	6,600.908	2,600.655	3,224.257	52.9	47.3
12	The Bank of Khyber	18,000	18,000	5,503.389	565.036	6,068.425	8,705.666	852.520	9,558.186	57.5	4,760.625	8,720.179	2,893.075	2,373.104	33.7	53.1
13	The Bank of Punjab	24,000	38,000	12,638.770	1,663.667	14,302.437	20,050.539	3,386.936	23,437.475	63.9	10,177.236	14,622.287	14,879.906	22,513.376	59.6	61.7
14	Standard Chartered Bank (Pak.)	13,000	40,000	23,160.487	3,127.396	26,287.883	15,582.139	1,441.224	17,023.363	-35	13,241.580	12,911.296	22,195.020	25,109.617	202.2	42.6
	<b>Total D.P.Bs (1-14)</b>	<b>296,000</b>	<b>367,000</b>	<b>136,040.258</b>	<b>33,801.197</b>	<b>169,841.455</b>	<b>138,771.483</b>	<b>38,134.149</b>	<b>176,905.632</b>	<b>4.2</b>	<b>120,470.339</b>	<b>160,837.705</b>	<b>89,746.528</b>	<b>107,408.366</b>	<b>57.4</b>	<b>48.2</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,214,000</b>	<b>1,385,000</b>	<b>618,678.567</b>	<b>58,353.083</b>	<b>677,031.650</b>	<b>607,630.209</b>	<b>69,560.917</b>	<b>677,191.126</b>	<b>0.0</b>	<b>624,494.159</b>	<b>691,593.891</b>	<b>402,570.266</b>	<b>393,110.455</b>	<b>55.8</b>	<b>48.9</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	15,000	19,000	6,599.088	1,403.086	8,002.174	5,268.875	4,739.975	10,008.850	25.1	6,232.743	4,254.035	4,451.086	4,920.393	53.3	52.7
2	Meezan Bank Ltd.	27,000	40,000	21,078.204	83.767	21,161.971	26,384.264	594.438	26,978.702	27.5	18,715.605	8,815.782	7,785.741	10,644.087	78.4	67.4
3	Al Baraka Bank Ltd.	8,000	8,000	705.201	6.277	711.478	1,541.011	15.086	1,556.097	118.7	739.987	1,081.916	1,607.829	1,951.001	8.9	19.5
4	Dubai Islamic Bank Ltd.	10,000	10,000	1,920.141	-	1,920.141	2,591.438	-	2,591.438	35.0	2,068.284	2,131.935	2,511.378	2,726.552	19.2	25.9
5	MCB Islamic Bank Ltd.	3,000	3,000	409.406	263.100	672.506	629.792	146.198	775.990	15.4	2,470.806	3,393.125	1,351.610	966.678	22.4	25.9
	<b>Total IBs (1-5)</b>	<b>63,000</b>	<b>80,000</b>	<b>30,712.040</b>	<b>1,756.230</b>	<b>32,468.270</b>	<b>36,415.380</b>	<b>5,495.697</b>	<b>41,911.077</b>	<b>29.1</b>	<b>30,227.425</b>	<b>19,676.793</b>	<b>17,707.644</b>	<b>21,208.711</b>	<b>51.5</b>	<b>52.4</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,277,000</b>	<b>1,465,000</b>	<b>649,390.607</b>	<b>60,109.313</b>	<b>709,499.920</b>	<b>644,045.589</b>	<b>75,056.614</b>	<b>719,102.203</b>	<b>1.4</b>	<b>654,721.584</b>	<b>711,270.684</b>	<b>420,277.910</b>	<b>414,319.166</b>	<b>55.6</b>	<b>49.1</b>



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**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- FEBRUARY 2022 (2021-22)**

08 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-February 2021 (2020-21)			July-February 2022 (2021-22)			% Change	By end February 2021	By end February 2022	By end February 2021	By end February 2022	February 2021 6 as % of 2	February 2022 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	50,000	53,000	27,034.280	-	27,034.280	29,093.390	-	29,093.390	7.6	9,610.970	25,789.550	44,602.560	46,196.440	54.1	54.9
2	NRSP Microfinance Bank Ltd.	40,000	40,000	14,119.578	-	14,119.578	16,822.498	-	16,822.498	19.1	16,185.426	14,897.603	28,747.586	29,688.647	35.3	42.1
3	HBL Micro Finance Bank Ltd.**	17,000	25,500	11,270.194	-	11,270.194	22,411.502	-	22,411.502	98.9	9,908.853	14,187.010	21,590.064	34,406.310	66.3	87.9
4	Pak Oman Microfinance Bank Ltd	700	4,000	1,528.220	-	1,528.220	1,569.670	-	1,569.670	2.7	373.110	632.453	1,480.820	2,277.500	218.3	39.2
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	308.565	-	308.565	1,525.639	-	1,525.639	394.4	1,153.393	662.182	3,199.507	2,672.783	6.2	30.5
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	11,945.600	-	11,945.600	15,712.330	-	15,712.330	31.5	5,596.090	9,706.490	23,518.220	31,763.720	59.7	65.5
7	U Micro Finance Bank Ltd.	22,000	21,000	7,806.604	-	7,806.604	4,781.141	-	4,781.141	-38.8	9,054.551	5,405.192	17,336.853	15,759.647	35.5	22.8
8	FINCA Microfinance Bank Ltd.	22,000	16,000	5,642.610	-	5,642.610	4,143.140	-	4,143.140	-26.6	6,589.020	6,154.060	12,798.000	10,464.150	25.6	25.9
9	APNA Microfinance Bank Ltd.	5,000	6,000	2,189.974	-	2,189.974	3,299.942	-	3,299.942	50.7	260.464	157.878	6,283.150	7,784.190	43.8	55.0
10	Sindh Microfinance Bank Ltd.	100	100	65.215	-	65.215	102.029	-	102.029	56.5	-	-	16.868	95.171	65.2	102.0
11	Advans Microfinance Bank Ltd.	200	400	114.410	-	114.410	290.083	-	290.083	153.5	113.390	147.541	112.240	303.718	57.2	72.5
	<b>Total M.F.Bs (1-11)</b>	<b>182,000</b>	<b>195,000</b>	<b>82,025.250</b>	<b>-</b>	<b>82,025.250</b>	<b>99,751.364</b>	<b>-</b>	<b>99,751.364</b>	<b>21.6</b>	<b>58,845.267</b>	<b>77,739.959</b>	<b>159,685.868</b>	<b>181,412.276</b>	<b>45.1</b>	<b>51.2</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programm	19,500	19,400	7,102.839	-	7,102.839	7,592.930	-	7,592.930	6.9	8,021.880	7,676.620	7,205.730	7,621.340	32.3	39.1
2	Thardeep Microfinance Fnd.	4,000	4,000	703.000	-	703.000	368.100	-	368.100	-47.6	936.000	503.500	1,374.000	1,141.000	16.1	9.2
3	SAFCO Support Foundation	2,500	2,500	1,117.898	-	1,117.898	746.730	-	746.730	-33.2	938.538	980.407	1,298.798	1,040.020	39.8	29.9
4	Punjab Rural Support Prog.	2,500	2,500	314.290	-	314.290	604.610	-	604.610	92.4	516.910	413.290	633.190	703.910	9.7	24.2
5	Kashf Foundation	6,000	7,000	4,004.377	-	4,004.377	4,807.843	-	4,807.843	20.1	2,992.148	3,580.116	3,705.533	4,249.048	57.0	68.7
6	Sindh Rural Support Organization	1,600	1,500	850.908	-	850.908	1,358.359	-	1,358.359	59.6	1,053.017	1,086.098	907.101	1,449.652	41.0	90.6
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0
8	AGAHE	800	1,000	500.40	-	500.395	826.120	-	826.120	0.0	417.498	726.600	427.818	702.500	54.1	82.6
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0
10	Villagers Development Org.	50	50	16.72	-	16.720	16.932	-	16.932	1.3	15.127	16.904	25.426	26.188	30.0	33.9
11	FFO Support Program (FFOSP)	450	450	275.07	-	275.070	146.545	-	146.545	-46.7	211.320	168.595	253.310	138.458	57.2	32.6
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0	-	-	-	-	-	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0	-	-	-	-	-	0.0
	<b>Total MFIs/RSPs (1-13)</b>	<b>41,000</b>	<b>40,000</b>	<b>14,885.497</b>	<b>-</b>	<b>14,885.497</b>	<b>16,468.169</b>	<b>-</b>	<b>16,468.169</b>	<b>10.6</b>	<b>15,102.438</b>	<b>15,152.130</b>	<b>15,830.906</b>	<b>17,072.116</b>	<b>36.3</b>	<b>41.2</b>
	<b>Total Microfinance( VI+VII)</b>	<b>223,000</b>	<b>235,000</b>	<b>96,910.747</b>	<b>-</b>	<b>96,910.747</b>	<b>116,219.533</b>	<b>-</b>	<b>116,219.533</b>	<b>19.9</b>	<b>73,947.705</b>	<b>92,892.089</b>	<b>175,516.774</b>	<b>198,484.392</b>	<b>43.5</b>	<b>49.5</b>
	<b>Grand Total (I+II+III+IV+V+VI+VII)</b>	<b>1,500,000</b>	<b>1,700,000</b>	<b>746,301.354</b>	<b>60,109.313</b>	<b>806,410.667</b>	<b>760,265.122</b>	<b>75,056.614</b>	<b>835,321.736</b>	<b>3.6</b>	<b>728,669.289</b>	<b>804,162.773</b>	<b>595,794.684</b>	<b>612,803.558</b>	<b>53.8</b>	<b>49.1</b>

\* Data not provided by MFIs for February 2022

\*\* Formerly The First Micro Finance Bank