



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-AUGUST 2022 (FY 2022-23)

02 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2021-22	2022-23	July-August 2021 (FY 2021-22)			July-August 2022 (FY 2022-23)			By end August 2021	By end August 2022	By end August 2021	By end August 2022	August 2021 6 as % of 2	August 2022 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	87,000	97,000	13,839.913	570.548	14,410.461	29,572.579	617.314	30,189.893	109.5	15,884.472	24,702.570	19,072.468	28,105.371	16.6	31.1
2	Habib Bank Limited	235,000	273,000	36,807.000	872.675	37,679.675	46,254.819	1,104.220	47,359.039	25.7	40,726.959	48,112.225	40,897.978	54,228.085	16.0	17.3
3	MCB Bank Limited	140,000	150,000	23,589.005	54.424	23,643.429	23,041.600	9.005	23,050.605	-2.5	23,225.967	21,735.823	21,973.367	29,619.519	16.9	15.4
4	National Bank of Pakistan	310,000	310,000	16,376.157	430.178	16,806.335	6,804.062	255.641	7,059.703	-58.0	22,464.311	10,276.032	51,770.772	59,434.463	5.4	2.3
5	United Bank Limited	128,000	136,000	6,825.612	121.152	6,946.764	16,644.669	98.652	16,743.321	141.0	45,154.101	18,901.730	13,681.980	24,561.315	5.4	12.3
	TOTAL C.B's (1-5)	900,000	966,000	97,437.687	2,048.977	99,486.664	122,317.729	2,084.832	124,402.561	25.0	147,455.810	123,728.380	147,396.565	195,948.753	11.1	12.9
II	Z.T.B.L	105,000	105,000	4,683.909	1,727.879	6,411.788	3,177.247	3,196.837	6,374.084	-0.6	6,227.481	5,575.215	114,670.837	104,248.645	6.1	6.1
III	P.P.C.B.L	13,000	13,000	782.041	111.736	893.777	426.892	410.963	837.855	-6.3	1,027.093	799.139	9,017.890	8,912.894	6.9	6.4
IV	D. P. B's															
1	Askari Bank Limited	24,500	24,500	2,274.890	66.989	2,341.879	1,963.437	-	1,963.437	-16.2	2,198.780	2,204.805	5,753.009	6,101.945	9.6	8.0
2	Bank Al-Habib Limited	95,000	105,000	15,543.074	259.417	15,802.491	19,276.014	776.428	20,052.442	26.9	13,399.240	19,622.718	16,524.875	24,647.501	16.6	19.1
3	Bank Al-Falah Limited	65,500	70,000	994.660	5,621.560	6,616.220	16,209.260	373.130	16,582.390	150.6	8,932.960	17,060.236	14,047.770	19,196.110	10.1	23.7
4	Summit Bank Limited	1,500	1,500	14.923	-	14.923	114.996	0.249	115.245	672.3	387.511	123.589	853.807	1,072.473	1.0	7.7
5	Faysal Bank Limited	40,000	20,000	1,982.518	528.328	2,510.846	720.500	222.370	942.870	-62.4	2,479.555	1,556.576	6,240.453	5,729.235	6.3	4.7
6	Habib Metropolitan Bank Ltd.	12,000	12,000	1,088.077	25.561	1,113.638	1,291.435	26.109	1,317.544	18.3	1,029.747	729.183	3,202.953	3,856.995	9.3	11.0
7	JS Bank Limited	12,000	12,000	489.676	416.726	906.402	762.820	27.853	790.673	-12.8	964.600	944.310	5,010.476	5,793.496	7.6	6.6
8	The First Women Bank Limited	500	700	0.170	7.100	7.270	-	-	-	#####	4.031	48.448	237.736	154.840	1.5	0.0
9	Sindh Bank Limited	1,500	1,500	29.214	1.203	30.417	19.327	0.687	20.014	-34.2	30.718	27.013	1,169.435	1,027.880	2.0	1.3
10	Silk Bank Limited	2,500	2,500	96.682	-	96.682	251.783	-	251.783	160.4	68.857	99.234	20.931	96.430	3.9	10.1
11	Soneri Bank Limited	16,000	16,000	1,059.703	59.320	1,119.023	1,287.374	0.850	1,288.224	15.1	1,104.748	951.783	2,265.700	3,146.482	7.0	8.1
12	The Bank of Khyber	18,000	19,000	1,151.694	43.763	1,195.457	173.750	21.546	195.296	-83.7	823.433	53.460	2,401.832	3,032.415	6.6	1.0
13	The Bank of Punjab	38,000	45,300	2,948.748	649.347	3,598.095	2,508.922	1,615.674	4,124.596	14.6	4,063.559	2,883.714	16,936.678	24,034.187	9.5	9.1
14	Standard Chartered Bank (Pak.)	40,000	40,000	1,075.104	-	1,075.104	5,799.090	1,161.362	6,960.452	547	5,265.229	8,821.065	16,857.426	15,102.813	2.7	17.4
	Total D.P.Bs (1-14)	367,000	370,000	28,749.133	7,679.314	36,428.447	50,378.708	4,226.258	54,604.966	49.9	40,752.968	55,126.134	91,523.081	112,992.802	9.9	14.8
	Total Banks (I+II+III+IV)	1,385,000	1,454,000	131,652.770	11,567.906	143,220.676	176,300.576	9,918.890	186,219.466	30.0	195,463.352	185,228.868	362,608.373	422,103.094	10.3	12.8
V	Islamic Banks															
1	BankIslami Pakistan Limited	19,000	20,000	1,471.537	592.524	2,064.061	1,592.166	539.445	2,131.611	3.3	27.481	1,267.117	4,192.098	7,226.867	10.9	10.7
2	Meezan Bank Limited	40,000	42,000	3,367.590	52.096	3,419.686	7,173.769	-	7,173.769	109.8	4,770.702	2,209.289	6,510.268	10,019.915	8.5	17.1
3	Al Baraka Bank Limited	8,000	8,000	324.289	3.752	328.041	341.250	5.199	346.449	5.6	281.849	165.426	1,642.971	1,421.717	4.1	4.3
4	Dubai Islamic Bank Limited	10,000	10,000	792.260	-	792.260	541.420	-	541.420	-31.7	560.670	295.689	2,665.867	3,180.170	7.9	5.4
5	MCB Islamic Bank Limited	3,000	3,000	148.233	-	148.233	224.916	18.010	242.926	63.9	2,879.850	126.480	1,165.339	1,475.079	4.9	8.1
	Total IBs (1-5)	80,000	83,000	6,103.909	648.372	6,752.281	9,873.521	562.654	10,436.175	54.6	8,520.552	4,064.001	16,176.543	23,323.748	8.4	12.6
	Grand Total (I+II+III+IV+V)	1,465,000	1,537,000	137,756.679	12,216.278	149,972.957	186,174.097	10,481.544	196,655.641	31.1	203,983.904	189,292.869	378,784.916	445,426.842	10.2	12.8



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02 Months Analysis

(Amount in million Rs.)

S. NO.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2021-22	2022-23	July-August 2021 (FY 2021-22)			July-August 2022 (FY 2022-23)				By end August 2021	By end August 2022	By end August 2021	By end August 2022	August 2021 6 as % of 2	August 2022 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Limited	53,000	53,000	4,885.200	-	4,885.200	6,955.450	60.920	7,016.370	43.6	4,314.500	3,232.110	45,719.440	49,280.930	9.2	13.2
2	NRSP Microfinance Bank Ltd.	40,000	40,000	2,538.155	-	2,538.155	1,061.748	101.084	1,162.832	-54.2	2,266.958	885.138	29,590.243	20,490.893	6.3	2.9
3	HBL Micro Finance Bank Ltd.**	25,500	38,000	3,758.931	-	3,758.931	4,429.879	-	4,429.879	17.8	3,032.317	3,521.994	26,455.593	40,491.713	14.7	11.7
4	Pak Oman Microfinance Bank Ltd	4,000	5,000	409.180	-	409.180	230.355	-	230.355	-43.7	137.160	108.223	2,132.750	2,030.358	10.2	4.6
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	453.149	-	453.149	217.821	-	217.821	-51.9	180.485	293.257	3,392.012	1,481.242	9.1	4.4
6	Mobilink Microfinance Bank Ltd.	24,000	26,000	3,790.740	-	3,790.740	4,369.031	-	4,369.031	15.3	1,953.200	3,162.076	28,680.330	34,691.938	15.8	16.8
7	U Micro Finance Bank Ltd.	21,000	40,000	1,090.152	-	1,090.152	6,980.000	-	6,980.000	540.3	1,253.782	3,579.000	16,962.797	39,063.000	5.2	17.5
8	FINCA Microfinance Bank Ltd.	16,000	16,000	1,110.250	-	1,110.250	825.300	-	825.300	-25.7	1,567.950	1,040.140	12,017.320	10,033.120	6.9	5.2
9	APNA Microfinance Bank Ltd.	6,000	6,000	543.937	-	543.937	693.166	-	693.166	27.4	0.307	-	6,866.084	8,063.904	9.1	11.6
10	Sindh Microfinance Bank Ltd.	100	300	22.330	-	22.330	17.079	-	17.079	-23.5	-	24.007	71.399	90.240	22.3	5.7
11	Advans Microfinance Bank Ltd.**	400	700	40.720	-	40.720	-	-	-	-100	36.650	-	170.930	-	10.2	0.0
Total M.F.Bs (1-11)		195,000	230,000	18,642.744	-	18,642.744	25,779.829	162.004	25,941.833	39.2	14,743.309	15,845.945	172,058.898	205,717.338	9.6	11.3
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programm	19,400	15,000	1,325.230	-	1,325.230	1,478.160	-	1,478.160	11.5	1,184.790	1,497.730	7,859.300	7,771.580	6.8	9.9
2	Thardeep Microfinance Fnd.	4,000	3,000	72.030	-	72.030	162.560	-	162.560	125.7	134.600	120.060	1,239.800	1,048.350	1.8	5.4
3	SAFCO Support Foundation	2,500	2,000	191.435	-	191.435	75.230	-	75.230	-60.7	253.268	140.391	1,215.036	951.856	7.7	3.8
4	Punjab Rural Support Prog.	2,500	2,000	101.440	-	101.440	161.400	-	161.400	59.1	79.620	162.020	534.420	674.330	4.1	8.1
5	Kashf Foundation	7,000	7,000	938.828	-	938.828	1,344.491	-	1,344.491	43.2	874.227	537.835	3,579.546	4,562.481	13.4	19.2
6	Sindh Rural Support Organization	1,500	2,000	114.454	-	114.454	65.818	-	65.818	-42.5	189.236	199.620	1,102.787	1,721.797	7.6	3.3
7	Damen Support Programme*	1,000	-	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE	1,000	1,450	142.34	-	142.335	214.930	-	214.930	51.0	127.017	226.630	465.687	834.690	14.2	14.8
9	Soon Valley Dev. Prog.*	350	-	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	3.02	-	3.015	2.193	-	2.193	-27.3	2.652	2.759	13.645	26.658	6.0	4.4
11	FFO Support Program (FFOSP)	450	500	64.35	-	64.345	34.050	-	34.050	-47.1	59.802	43.363	181.509	398.311	14.3	6.8
12	Al-Mehran Rural Dev Org.*	50	-	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	-	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
Total MFIs/RSPs (1-13)		40,000	33,000	2,953.112	-	2,953.112	3,538.832	-	3,538.832	19.8	2,905.212	2,930.408	16,191.730	17,990.053	7.4	10.7
Total Microfinance (VI+VII)		235,000	263,000	21,595.856	-	21,595.856	29,318.661	162.004	29,480.665	36.5	17,648.521	18,776.353	188,250.628	223,707.391	9.2	11.2
Grand Total (I+II+III+IV+V+VI+VII)		1,700,000	1,800,000	159,352.535	12,216.278	171,568.813	215,492.758	10,643.548	226,136.306	31.8	221,632.425	208,069.222	567,035.544	669,134.233	10.1	12.6

* Targets not provided to MFIs for FY 23 ** Data not provided by Advans MFB