



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-APRIL 2022 (2021-22)

10 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-April 2021 (2020-21)			July-April 2022 (2021-22)			By end April 2021	By end April 2022	By end April 2021	By end April 2022	April 2020 6 as % of 2	April 2021 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	55,834.214	2,733.726	58,567.940	79,937.341	5,147.994	85,085.335	45.3	56,760.063	81,953.424	18,424.864	25,264.849	73.2	97.8
2	Habib Bank Limited	210,000	235,000	169,024.864	2,960.000	171,984.864	194,649.073	5,518.170	200,167.243	16.4	171,782.269	178,114.392	41,202.223	47,283.074	81.9	85.2
3	MCB Bank Limited	125,000	140,000	94,890.833	141.878	95,032.711	112,420.870	744.805	113,165.675	19.1	94,500.146	96,297.429	17,802.419	24,992.119	76.0	80.8
4	National Bank of Pakistan	270,000	310,000	149,913.394	53,444.329	203,357.723	102,192.902	4,429.331	106,622.233	-47.6	203,390.874	98,678.303	52,700.709	54,790.091	75.3	34.4
5	United Bank Limited	115,000	128,000	98,983.106	1,995.646	100,978.752	69,914.309	1,919.894	71,834.203	-28.9	98,278.620	91,173.161	51,005.929	20,917.823	87.8	56.1
	TOTAL C.B's (1-5)	800,000	900,000	568,646.411	61,275.579	629,921.990	559,114.495	17,760.194	576,874.689	-8.4	624,711.972	546,216.709	181,136.144	173,247.956	78.7	64.1
	II Z.T.B.L	105,000	105,000	45,372.389	15,889.036	61,261.425	29,728.091	23,287.853	53,015.944	-13.5	61,772.344	48,657.899	119,564.276	106,063.828	58.3	50.5
	III P.P.C.B.L	13,000	13,000	5,504.321	934.185	6,438.506	4,179.015	1,001.891	5,180.906	-19.5	7,545.118	5,493.081	10,432.196	8,425.411	49.5	39.9
	IV D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	15,982.291	284.551	16,266.842	11,979.578	255.070	12,234.648	-24.8	17,206.281	17,206.281	5,188.290	5,668.082	77.5	49.9
2	Bank Al-Habib Ltd.	80,000	95,000	62,260.679	1,610.323	63,871.002	76,024.728	3,006.470	79,031.198	23.7	62,532.200	62,532.200	12,301.512	21,449.296	79.8	83.2
3	Bank Al-Falah Ltd.	55,000	65,500	5,498.617	33,213.930	38,712.547	15,505.660	29,712.790	45,218.450	16.8	8,023.331	8,023.331	14,095.540	16,657.190	70.4	69.0
4	Summit Bank Ltd.	900	1,500	469.005	-	469.005	423.927	-	423.927	-9.6	498.950	498.950	1,213.151	1,071.877	52.1	28.3
5	Faysal Bank Ltd.	45,000	40,000	11,054.807	1,866.081	12,920.888	5,987.473	1,296.949	7,284.422	-43.6	3,204.240	3,204.240	6,628.088	6,183.539	28.7	18.2
6	Habib Metropolitan Bank Ltd.	9,000	12,000	5,512.299	564.229	6,076.528	7,032.103	439.284	7,471.387	23.0	5,939.753	5,939.753	2,869.198	4,232.907	67.5	62.3
7	JS Bank Limited	11,000	12,000	5,610.697	956.882	6,567.579	4,682.167	795.941	5,478.108	-16.6	5,732.610	5,732.610	5,779.417	5,813.059	59.7	45.7
8	The First Women Bank Ltd.	100	500	100.513	18.750	119.263	5.100	64.925	70.025	-41.3	78.187	78.187	164.890	203.018	119.3	14.0
9	Sindh Bank Ltd.	1,500	1,500	213.473	16.706	230.179	165.906	8.743	174.649	-24.1	387.971	387.971	1,194.463	1,056.105	15.3	11.6
10	Silk Bank Ltd.	2,500	2,500	607.251	-	607.251	378.993	-	378.993	-37.6	408.455	408.455	163.670	160.803	24.3	15.2
11	Soneri Bank Ltd.	15,000	16,000	8,791.461	476.746	9,268.207	8,915.044	114.838	9,029.882	-2.6	9,033.148	9,033.148	2,297.344	3,013.749	61.8	56.4
12	The Bank of Khyber	18,000	18,000	7,826.259	804.050	8,630.309	9,688.466	1,163.306	10,851.772	25.7	7,251.280	7,251.280	2,747.248	2,159.851	47.9	60.3
13	The Bank of Punjab	24,000	38,000	16,926.084	2,379.802	19,305.886	25,446.435	4,412.831	29,859.266	54.7	16,948.844	16,948.844	12,362.290	23,127.000	80.4	78.6
14	Standard Chartered Bank (Pak.)	13,000	40,000	28,497.307	3,672.132	32,169.439	17,661.911	1,849.419	19,511.330	-39	15,503.631	15,503.631	25,814.524	25,578.464	247.5	48.8
	Total D.P.Bs (1-14)	296,000	367,000	169,350.743	45,864.182	215,214.925	183,897.491	43,120.566	227,018.057	5.5	152,748.881	152,748.881	92,819.625	116,374.940	72.7	61.9
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	788,873.864	123,962.982	912,836.846	776,919.092	85,170.504	862,089.596	-5.6	846,778.315	753,116.570	403,952.241	404,112.135	75.2	62.2
	V Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	7,404.732	1,690.748	9,095.480	6,702.934	5,627.295	12,330.229	35.6	6,761.854	4,256.583	4,292.060	6,081.308	60.6	64.9
2	Meezan Bank Ltd.	27,000	40,000	25,872.640	101.728	25,974.368	33,299.803	598.868	33,898.671	30.5	21,815.694	8,935.829	8,144.391	10,576.286	96.2	84.7
3	Al Baraka Bank Ltd.	8,000	8,000	1,091.145	14.953	1,106.098	1,836.452	31.003	1,867.455	68.8	1,154.609	1,120.030	1,599.283	1,679.523	13.8	23.3
4	Dubai Islamic Bank Ltd.	10,000	10,000	2,871.947	-	2,871.947	3,838.759	-	3,838.759	33.7	2,921.006	2,548.955	2,632.759	2,822.943	28.7	38.4
5	MCB Islamic Bank Ltd.	3,000	3,000	571.073	333.430	904.503	826.950	146.198	973.148	7.6	2,560.154	3,520.900	1,459.840	1,264.063	30.2	32.4
	Total IBs (1-5)	63,000	80,000	37,811.537	2,140.859	39,952.396	46,504.898	6,403.364	52,908.262	32.4	35,213.317	20,382.297	18,128.333	22,424.123	63.4	66.1
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	826,685.401	126,103.841	952,789.242	823,423.990	91,573.868	914,997.858	-4.0	881,991.632	773,498.867	422,080.574	426,536.258	74.6	62.5



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- APRIL 2022 (2021-22)

10 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-April 2021 (2020-21)			July-April 2022 (2021-22)			% Change	By end April 2021	By end April 2022	By end April 2021	By end April 2022	April 2020 6 as % of 2	April 2021 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	33,492.880	-	33,492.880	33,530.020	-	33,530.020	0.1	11,948.880	11,948.880	44,702.950	46,676.090	67.0	63.3
2	NRSP Microfinance Bank Ltd.	40,000	40,000	17,901.503	-	17,901.503	22,405.750	-	22,405.750	25.2	19,885.001	19,885.001	28,797.805	30,548.466	44.8	56.0
3	HBL Micro Finance Bank Ltd.**	17,000	25,500	15,276.259	-	15,276.259	28,859.484	-	28,859.484	88.9	12,092.606	12,092.606	23,853.082	36,605.670	89.9	113.2
4	Pak Oman Microfinance Bank Ltd	700	4,000	1,856.980	-	1,856.980	1,892.980	-	1,892.980	1.9	486.960	486.960	1,634.570	2,244.740	265.3	47.3
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	578.955	-	578.955	1,772.100	-	1,772.100	206.1	1,298.485	1,298.485	3,009.364	2,411.092	11.6	35.4
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	15,060.440	-	15,060.440	18,938.350	-	18,938.350	25.7	7,317.040	7,317.040	24,917.970	32,260.120	75.3	78.9
7	U Micro Finance Bank Ltd.	22,000	21,000	9,168.811	-	9,168.811	6,027.675	-	6,027.675	-34.3	10,091.262	10,091.262	17,280.004	15,596.603	41.7	28.7
8	FINCA Microfinance Bank Ltd.	22,000	16,000	6,969.820	-	6,969.820	5,130.060	-	5,130.060	-26.4	7,992.180	7,992.180	12,722.070	10,278.180	31.7	32.1
9	APNA Microfinance Bank Ltd.	5,000	6,000	2,725.398	-	2,725.398	4,034.293	-	4,034.293	48.0	378.182	378.182	6,534.987	7,823.529	54.5	67.2
10	Sindh Microfinance Bank Ltd.	100	100	65.215	-	65.215	125.065	-	125.065	91.8	-	-	13.865	89.734	65.2	125.1
11	Advans Microfinance Bank Ltd.	200	400	160.740	-	160.740	350.695	-	350.695	118.2	149.410	149.410	137.740	309.949	80.4	87.7
	Total M.F.Bs (1-11)	182,000	195,000	103,257.001	-	103,257.001	123,066.472	-	123,066.472	19.2	71,640.006	71,640.006	163,604.407	184,844.173	56.7	63.1
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	8,947.290	-	8,947.290	9,443.020	-	9,443.020	5.5	10,040.820	8,489.930	7,028.990	7,224.730	45.9	48.7
2	Thardeep Microfinance Fnd.	4,000	4,000	811.500	-	811.500	417.400	-	417.400	-48.6	1,089.000	556.000	1,323.000	1,098.900	20.3	10.4
3	SAFCO Support Foundation	2,500	2,500	1,396.974	-	1,396.974	747.883	-	747.883	-46.5	1,240.609	1,092.273	1,277.872	815.860	55.9	29.9
4	Punjab Rural Support Prog.	2,500	2,500	390.880	-	390.880	781.390	-	781.390	99.9	616.620	480.330	610.090	737.180	15.6	31.3
5	Kashf Foundation	6,000	7,000	4,988.387	-	4,988.387	6,102.393	-	6,102.393	22.3	3,773.168	4,077.419	3,815.313	4,419.494	83.1	87.2
6	Sindh Rural Support Organization	1,600	1,500	-	-	-	1,713.760	-	1,713.760	0	-	1,129.707	-	1,719.081	0.0	114.3
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE*	800	1,000	627.76	-	627.755	971.120	-	971.120	54.7	528.350	726.600	444.090	754.700	78.5	97.1
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	21.49	-	21.491	16.932	-	16.932	-21.2	21.515	16.904	25.600	26.188	43.0	33.9
11	FFO Support Program (FFOSP)	450	450	281.95	-	281.950	413.020	-	413.020	46.5	266.740	183.534	204.770	368.470	62.7	91.8
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	17,466.227	-	17,466.227	20,606.918	-	20,606.918	18.0	17,576.822	16,752.697	14,729.725	17,164.603	42.6	51.5
	Total Microfinance(VI+VII)	223,000	235,000	120,723.228	-	120,723.228	143,673.390	-	143,673.390	19.0	89,216.828	88,392.703	178,334.132	202,008.776	54.1	61.1
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	947,408.629	126,103.841	1,073,512.470	967,097.380	91,573.868	1,058,671.248	-1.4	971,208.460	861,891.570	600,414.706	628,545.033	71.6	62.3

* Data not provided by MFIs for April 2022 and repeated March 2022 data

** Formerly The First Micro Finance Bank