



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-SEPTEMBER 2021 (2021-22)

03 Months Analysis

(Amount in million Rs.)

Sr. No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-September 2020 (2020-21)			July-September 2021 (2021-22)			By end September 2020	By end September 2021	By end September 2020	By end September 2021	September 2020 6 as % of 2	September 2021 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	15,508.434	1,007.844	16,516.278	21,965.518	1,496.034	23,461.552	42.1	15,568.743	24,372.321	18,991.757	20,346.165	20.6	27.0
2	Habib Bank Limited	210,000	235,000	48,856.616	631.527	49,488.143	56,590.443	1,443.454	58,033.897	17.3	49,752.613	59,046.355	42,817.357	42,932.137	23.6	24.7
3	MCB Bank Limited	125,000	140,000	16,459.662	32.870	16,492.532	37,003.166	132.439	37,135.605	125.2	16,552.924	33,868.726	17,209.463	24,822.786	13.2	26.5
4	National Bank of Pakistan	270,000	310,000	45,623.826	1,689.140	47,312.966	37,788.772	669.158	38,457.930	-18.7	46,866.660	37,590.602	53,577.499	58,296.076	17.5	12.4
5	United Bank Limited	115,000	128,000	18,830.082	969.668	19,799.750	16,398.952	353.717	16,752.669	-15.4	19,202.259	50,166.120	48,903.288	18,475.866	17.2	13.1
	TOTAL C.B's (1-5)	800,000	900,000	145,278.620	4,331.049	149,609.669	169,746.851	4,094.802	173,841.653	16.2	147,943.199	205,044.124	181,499.364	164,873.030	18.7	19.3
II	Z.T.B.L	105,000	105,000	7,226.587	1,096.575	8,323.162	6,588.022	3,311.319	9,899.341	18.9	8,992.807	10,404.328	126,637.164	113,943.975	7.9	9.4
III	P.P.C.B.L	13,000	13,000	1,036.809	214.659	1,251.468	1,121.925	208.646	1,330.571	6.3	1,530.600	1,562.323	11,259.677	8,919.455	9.6	10.2
IV	D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	4,375.005	90.467	4,465.472	3,437.520	101.439	3,538.959	-20.7	3,949.790	3,409.265	6,153.682	5,770.272	21.3	14.4
2	Bank Al-Habib Ltd.	80,000	95,000	21,262.040	282.254	21,544.294	21,125.713	505.121	21,630.834	0.4	18,853.249	19,580.223	13,653.610	16,172.230	26.9	22.8
3	Bank Al-Falah Ltd.	55,000	65,500	1,472.630	5,391.000	6,863.630	1,697.190	8,732.220	10,429.410	52.0	1,685.260	8,937.960	12,598.110	14,649.250	12.5	15.9
4	Summit Bank Ltd.	900	1,500	418.747	-	418.747	267.923	-	267.923	-36.0	303.359	388.521	1,434.916	1,106.681	46.5	17.9
5	Faysal Bank Ltd.	45,000	40,000	2,893.637	437.840	3,331.477	2,991.782	710.125	3,701.907	11.1	955.313	3,549.975	7,033.771	6,361.094	7.4	9.3
6	Habib Metropolitan Bank Ltd.	9,000	12,000	1,718.548	125.097	1,843.645	1,823.878	134.552	1,958.430	6.2	1,556.027	1,690.113	2,886.517	3,387.379	20.5	16.3
7	JS Bank Limited	11,000	12,000	1,407.868	503.953	1,911.821	1,471.304	566.831	2,038.135	6.6	1,876.914	1,899.661	5,896.633	5,301.740	17.4	17.0
8	The First Women Bank Ltd.	100	500	45.360	1.500	46.860	1.199	34.039	35.238	-24.8	51.637	6.225	116.419	263.510	46.9	7.0
9	Sindh Bank Ltd.	1,500	1,500	50.908	4.457	55.365	39.278	1.937	41.215	-25.6	75.319	45.922	1,331.195	1,165.030	3.7	2.7
10	Silk Bank Ltd.	2,500	2,500	310.282	-	310.282	321.136	-	321.136	3.5	109.196	132.795	175.460	149.383	12.4	12.8
11	Soneri Bank Ltd.	15,000	16,000	2,181.893	215.959	2,397.852	3,126.361	69.150	3,195.511	33.3	2,161.159	1,958.891	2,298.978	3,488.045	16.0	20.0
12	The Bank of Khyber	18,000	18,000	548.165	96.019	644.184	1,858.314	160.607	2,018.921	213.4	89.987	1,446.995	3,165.635	2,515.974	3.6	11.2
13	The Bank of Punjab	24,000	38,000	3,129.828	510.753	3,640.581	6,795.497	1,144.905	7,940.402	118.1	3,262.373	5,805.062	11,111.403	19,447.858	15.2	20.9
14	Standard Chartered Bank (Pak.)	13,000	40,000	6,358.029	1,600.000	7,958.029	2,276.153	221.559	2,497.712	-69	5,273.886	5,882.864	11,731.781	17,612.397	61.2	6.2
	Total D.P.Bs (1-14)	296,000	367,000	46,172.940	9,259.299	55,432.239	47,233.248	12,382.485	59,615.733	7.5	40,203.469	54,734.472	79,588.110	97,390.843	18.7	16.2
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	199,714.956	14,901.582	214,616.538	224,690.046	19,997.252	244,687.298	14.0	198,670.075	271,745.247	398,984.315	385,127.303	17.7	17.7
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	1,322.855	684.373	2,007.228	2,501.199	1,725.601	4,226.800	110.6	2,240.501	27.481	3,892.197	4,429.734	13.4	22.2
2	Meezan Bank Ltd.	27,000	40,000	7,606.641	8.604	7,615.245	5,515.525	52.096	5,567.621	-26.9	7,806.910	5,672.397	4,384.076	5,828.731	28.2	13.9
3	Al Baraka Bank Ltd.	8,000	8,000	121.300	-	121.300	546.696	3.752	550.448	353.8	91.928	421.078	1,404.844	1,766.147	1.5	6.9
4	Dubai Islamic Bank Ltd.	10,000	10,000	898.204	-	898.204	1,460.130	-	1,460.130	62.6	849.327	1,156.378	2,838.928	2,731.998	9.0	14.6
5	MCB Islamic Bank Ltd.	3,000	3,000	245.125	-	245.125	428.247	41.198	469.445	91.5	1,748.605	2,971.575	1,645.700	1,394.826	8.2	15.6
	Total IBs (1-5)	63,000	80,000	10,194.125	692.977	10,887.102	10,451.797	1,822.647	12,274.444	12.7	12,737.271	10,248.909	14,165.745	16,151.436	17.3	15.3
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	209,909.081	15,594.559	225,503.640	235,141.843	21,819.899	256,961.742	14.0	211,407.346	281,994.156	413,150.060	401,278.739	17.7	17.5



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- SEPTEMBER 2021 (2021-22)

03 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-September 2020 (2020-21)			July-September 2021 (2021-22)			% Change	By end September 2020	By end September 2021	By end September 2020	By end September 2021	September 2020 as % of 2020	September 2021 as % of 2021
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	8,249.940	-	8,249.940	7,938.870	-	7,938.870	-3.8	2,729.170	7,000.700	43,167.010	45,726.740	16.5	15.0
2	NRSP Microfinance Bank Ltd.	40,000	40,000	3,225.693	-	3,225.693	4,333.363	-	4,333.363	34.3	4,493.457	3,823.230	29,408.686	29,905.708	8.1	10.8
3	The First Micro Finance Bank Ltd	17,000	25,500	3,268.180	-	3,268.180	6,336.834	-	6,336.834	93.9	2,435.189	4,830.462	19,739.183	27,229.249	19.2	24.9
4	Pak Oman Microfinance Bank Ltd	700	4,000	390.030	-	390.030	625.260	-	625.260	60.3	119.650	214.900	702.360	2,385.260	55.7	15.6
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	84.052	-	84.052	679.529	-	679.529	708.5	534.600	265.881	5,297.683	3,514.382	1.7	13.6
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	4,296.970	-	4,296.970	5,937.400	-	5,937.400	38.2	1,718.800	2,562.050	19,249.460	29,522.050	21.5	24.7
7	U Micro Finance Bank Ltd.	22,000	21,000	2,497.353	-	2,497.353	1,634.713	-	1,634.713	-34.5	2,810.333	1,936.849	17,950.686	16,616.921	11.4	7.8
8	FINCA Microfinance Bank Ltd.	22,000	16,000	1,739.420	-	1,739.420	1,470.310	-	1,470.310	-15.5	1,658.750	2,214.800	13,825.130	11,730.520	7.9	9.2
9	APNA Microfinance Bank Ltd.	5,000	6,000	1,115.415	-	1,115.415	951.413	-	951.413	-14.7	75.364	27.749	5,749.773	7,032.813	22.3	15.9
10	Sindh Microfinance Bank Ltd.	100	100	64.635	-	64.635	34.850	-	34.850	-46.1	-	-	20.043	77.400	64.6	34.9
11	Advans Microfinance Bank Ltd.	200	400	34.290	-	34.290	66.950	-	66.950	95.2	36.360	58.080	102.210	180.890	17.1	16.7
	Total M.F.Bs (1-11)	182,000	195,000	24,965.978	-	24,965.978	30,009.492	-	30,009.492	20.2	16,611.673	22,934.701	155,212.224	173,921.933	13.7	15.4
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	1,806.020	-	1,806.020	2,174.700	-	2,174.700	20.4	2,006.560	1,942.200	7,938.470	7,950.920	9.3	11.2
2	Thardeep Microfinance Fnd.	4,000	4,000	302.480	-	302.480	215.000	-	215.000	-28.9	490.700	260.000	1,365.900	1,218.000	7.6	5.4
3	SAFCO Support Foundation	2,500	2,500	384.078	-	384.078	268.417	-	268.417	-30.1	299.422	394.200	1,200.925	1,151.512	15.4	10.7
4	Punjab Rural Support Prog.	2,500	2,500	71.560	-	71.560	175.340	-	175.340	145.0	242.020	130.890	665.370	557.040	2.9	7.0
5	Kashf Foundation	6,000	7,000	1,274.534	-	1,274.534	1,525.978	-	1,525.978	19.7	1,131.430	1,310.879	3,349.029	3,648.756	21.2	21.8
6	Sindh Rural Support Organization	1,600	1,500	157.631	-	157.631	246.603	-	246.603	56.4	229.274	281.032	1,037.714	1,143.127	9.9	16.4
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE	800	1,000	-	-	-	228.405	-	228.405	0.0	-	369.439	-	485.070	0.0	22.8
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	5.060	-	5.060	5.685	-	5.685	12.4	5.559	7.579	23.329	24.266	10.1	11.4
11	FFO Support Program (FFOSP)**	450	450	83.910	-	83.910	64.345	-	64.345	-23.3	62.250	59.802	192.120	181.509	18.6	14.3
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	4,085.273	-	4,085.273	4,904.473	-	4,904.473	20.1	4,467.215	4,756.021	15,772.857	16,360.200	10.0	12.3
	Total Microfinance(VI+VII)	223,000	235,000	29,051.251	-	29,051.251	34,913.965	-	34,913.965	20.2	21,078.888	27,690.722	170,985.081	190,282.133	13.0	14.9
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	238,960.332	15,594.559	254,554.891	270,055.808	21,819.899	291,875.707	14.7	232,486.234	309,684.878	584,135.141	591,560.872	17.0	17.2

* Data not provided by MFIs for September 2021 ** August 2021 Data repeated