



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-OCTOBER 2021 (2021-22)

04 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-October 2020 (2020-21)			July-October 2021 (2021-22)			By end October 2020	By end October 2021	By end October 2020	By end October 2021	October 2020 6 as % of 2	October 2021 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	21,667.855	1,166.725	22,834.580	28,168.998	1,839.887	30,008.885	31.4	21,538.780	32,201.061	18,993.760	19,428.640	28.5	34.5
2	Habib Bank Limited	210,000	235,000	68,531.249	1,022.956	69,554.205	75,643.275	1,923.570	77,566.845	11.5	71,575.436	77,909.621	40,794.920	43,579.233	33.1	33.0
3	MCB Bank Limited	125,000	140,000	25,812.250	50.232	25,862.482	46,675.650	160.099	46,835.749	81.1	27,247.990	44,940.758	15,083.807	23,450.895	20.7	33.5
4	National Bank of Pakistan	270,000	310,000	63,344.035	1,882.025	65,226.060	42,425.984	887.406	43,313.390	-33.6	65,115.075	44,778.788	53,242.178	55,963.350	24.2	14.0
5	United Bank Limited	115,000	128,000	29,802.204	970.650	30,772.854	21,355.058	441.819	21,796.877	-29.2	24,643.977	56,237.826	54,434.674	17,448.368	26.8	17.0
	TOTAL C.B's (1-5)	800,000	900,000	209,157.593	5,092.588	214,250.181	214,268.965	5,252.781	219,521.746	2.5	210,121.258	256,068.054	182,549.339	159,870.486	26.8	24.4
II	Z.T.B.L	105,000	105,000	10,861.197	1,399.534	12,260.731	8,746.860	5,155.998	13,902.858	13.4	12,927.856	14,803.509	126,639.685	113,548.041	11.7	13.2
III	P.P.C.B.L	13,000	13,000	1,332.972	290.744	1,623.716	1,355.621	275.915	1,631.536	0.5	1,987.306	1,899.015	11,175.218	8,883.726	12.5	12.6
IV	D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	5,452.251	125.303	5,577.554	4,415.553	116.739	4,532.292	-18.7	5,205.604	4,615.667	6,055.343	5,658.724	26.6	18.5
2	Bank Al-Habib Ltd.	80,000	95,000	27,100.073	480.264	27,580.337	26,982.839	696.287	27,679.126	0.4	24,336.470	25,184.059	14,206.281	16,616.682	34.5	29.1
3	Bank Al-Falah Ltd.	55,000	65,500	1,982.940	8,595.950	10,578.890	2,313.040	13,742.380	16,055.420	51.8	1,842.930	17,914.020	11,999.000	13,229.090	19.2	24.5
4	Summit Bank Ltd.	900	1,500	422.760	-	422.760	295.637	-	295.637	-30.1	307.553	445.604	1,434.721	1,073.128	47.0	19.7
5	Faysal Bank Ltd.	45,000	40,000	4,266.821	565.405	4,832.226	3,326.099	753.913	4,080.012	-15.6	1,368.555	4,152.449	7,042.852	6,116.808	10.7	10.2
6	Habib Metropolitan Bank Ltd.	9,000	12,000	2,068.012	164.923	2,232.935	2,534.354	134.552	2,668.906	19.5	1,976.273	2,467.015	2,855.560	4,375.204	24.8	22.2
7	JS Bank Limited	11,000	12,000	1,986.865	566.953	2,553.818	1,471.925	591.673	2,063.598	-19.2	2,213.478	1,904.768	5,904.167	5,330.376	23.2	17.2
8	The First Women Bank Ltd.	100	500	45.851	1.500	47.351	1.205	41.835	43.040	-9.1	57.475	22.454	111.072	255.083	47.4	8.6
9	Sindh Bank Ltd.	1,500	1,500	73.688	6.344	80.032	46.716	2.390	49.106	-38.6	112.045	67.348	1,319.092	1,151.741	5.3	3.3
10	Silk Bank Ltd.	2,500	2,500	347.672	-	347.672	378.993	-	378.993	9.0	141.750	183.712	180.270	160.803	13.9	15.2
11	Soneri Bank Ltd.	15,000	16,000	2,620.258	232.396	2,852.654	3,890.106	71.204	3,961.310	38.9	2,745.615	2,888.769	2,169.324	3,323.966	19.0	24.8
12	The Bank of Khyber	18,000	18,000	580.265	110.054	690.319	2,427.765	169.297	2,597.062	276.2	89.987	1,927.880	3,174.083	2,475.740	3.8	14.4
13	The Bank of Punjab	24,000	38,000	3,870.009	715.935	4,585.944	8,329.283	1,493.077	9,822.360	114.2	4,495.008	9,834.906	10,749.917	16,710.330	19.1	25.8
14	Standard Chartered Bank (Pak.)	13,000	40,000	7,415.615	1,600.000	9,015.615	3,061.206	649.222	3,710.428	-59	7,239.682	8,075.098	10,823.569	16,632.882	69.4	9.3
	Total D.P.Bs (1-14)	296,000	367,000	58,233.080	13,165.027	71,398.107	59,474.721	18,462.569	77,937.290	9.2	52,132.425	79,683.749	78,025.251	93,110.557	24.1	21.2
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	279,584.842	19,947.893	299,532.735	283,846.167	29,147.263	312,993.430	4.5	277,168.845	352,454.327	398,389.493	375,412.810	24.7	22.6
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	1,749.501	689.983	2,439.484	2,953.307	1,831.780	4,785.087	96.2	3,400.064	2,485.884	3,105.383	3,913.763	16.3	25.2
2	Meezan Bank Ltd.	27,000	40,000	11,528.914	15.775	11,544.689	8,973.546	511.859	9,485.405	-17.8	10,940.432	5,968.026	4,767.825	7,590.205	42.8	23.7
3	Al Baraka Bank Ltd.	8,000	8,000	329.325	-	329.325	788.023	5.252	793.275	140.9	384.022	598.586	1,318.507	1,806.616	4.1	9.9
4	Dubai Islamic Bank Ltd.	10,000	10,000	1,070.759	-	1,070.759	1,567.198	-	1,567.198	46.4	1,056.751	1,235.512	2,808.380	2,759.087	10.7	15.7
5	MCB Islamic Bank Ltd.	3,000	3,000	258.713	-	258.713	456.542	83.766	540.308	108.8	1,760.461	2,982.600	1,647.432	1,454.661	8.6	18.0
	Total IBs (1-5)	63,000	80,000	14,937.212	705.758	15,642.970	14,738.616	2,432.657	17,171.273	9.8	17,541.730	13,270.608	13,647.527	17,524.332	24.8	21.5
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	294,522.054	20,653.651	315,175.705	298,584.783	31,579.920	330,164.703	4.8	294,710.575	365,724.935	412,037.020	392,937.142	24.7	22.5



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04 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-October 2020 (2020-21)			July-October 2021 (2021-22)			% Change	By end October 2020	By end October 2021	By end October 2020	By end October 2021	October 2020 6 as % of 2	October 2021 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	12,472.100	-	12,472.100	12,801.290	-	12,801.290	2.6	4,355.580	11,703.445	43,473.720	45,919.300	24.9	24.2
2	NRSP Microfinance Bank Ltd.	40,000	40,000	5,021.826	-	5,021.826	6,573.189	-	6,573.189	30.9	6,624.660	5,864.602	29,277.634	30,066.361	12.6	16.4
3	The First Micro Finance Bank Ltd	17,000	25,500	4,844.918	-	4,844.918	9,167.293	-	9,167.293	89.2	3,740.370	6,680.674	19,957.890	28,184.117	28.5	36.0
4	Pak Oman Microfinance Bank Ltd	700	4,000	531.890	-	531.890	852.720	-	852.720	60.3	168.010	302.530	780.060	2,291.210	76.0	21.3
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	99.404	-	99.404	880.356	-	880.356	785.6	687.014	381.353	4,870.495	3,536.440	2.0	17.6
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	6,027.430	-	6,027.430	8,059.240	-	8,059.240	33.7	2,414.150	3,958.810	20,295.970	30,226.220	30.1	33.6
7	U Micro Finance Bank Ltd.	22,000	21,000	3,633.315	-	3,633.315	2,296.500	-	2,296.500	-36.8	4,130.234	2,696.873	17,736.426	16,388.560	16.5	10.9
8	FINCA Microfinance Bank Ltd.	22,000	16,000	2,591.980	-	2,591.980	2,004.510	-	2,004.510	-22.7	2,530.390	3,074.520	13,806.030	11,405.010	11.8	12.5
9	APNA Microfinance Bank Ltd.	5,000	6,000	1,413.600	-	1,413.600	1,394.830	-	1,394.830	-1.3	113.994	46.997	5,960.579	7,207.951	28.3	23.2
10	Sindh Microfinance Bank Ltd.	100	100	64.760	-	64.760	49.070	-	49.070	-24.2	-	-	1.707	84.144	64.8	49.1
11	Advans Microfinance Bank Ltd.	200	400	53.180	-	53.180	104.940	-	104.940	97.3	51.300	63.270	101.390	208.880	26.6	26.2
	Total M.F.Bs (1-11)	182,000	195,000	36,754.403	-	36,754.403	44,183.938	-	44,183.938	20.2	24,815.702	34,773.074	156,261.901	175,518.193	20.2	22.7
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	2,667.070	-	2,667.070	3,165.840	-	3,165.840	18.7	3,349.610	3,144.060	7,454.070	7,736.680	13.7	16.3
2	Thardeep Microfinance Fnd.	4,000	4,000	414.287	-	414.287	283.000	-	283.000	-31.7	591.600	313.000	1,417.570	1,218.000	10.4	7.1
3	SAFCO Support Foundation	2,500	2,500	540.663	-	540.663	371.719	-	371.719	-31.2	445.136	542.843	1,214.112	1,165.173	21.6	14.9
4	Punjab Rural Support Prog.	2,500	2,500	124.890	-	124.890	250.380	-	250.380	100.5	317.010	181.350	643.700	579.980	5.0	10.0
5	Kashf Foundation	6,000	7,000	1,771.819	-	1,771.819	2,160.979	-	2,160.979	22.0	1,512.932	1,752.236	3,383.643	3,757.387	29.5	30.9
6	Sindh Rural Support Organization	1,600	1,500	245.705	-	245.705	375.095	-	375.095	52.7	329.144	384.718	1,025.915	1,168.003	15.4	25.0
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE	800	1,000	219.502	-	219.502	228.405	-	228.405	0.0	195.716	369.439	369.503	485.070	27.4	22.8
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	9.340	-	9.340	10.225	-	10.225	9.5	8.582	10.802	24.592	25.583	18.7	20.5
11	FFO Support Program (FFOSP)**	450	450	83.910	-	83.910	64.345	-	64.345	-23.3	62.250	59.802	192.120	181.509	18.6	14.3
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	6,077.186	-	6,077.186	6,909.988	-	6,909.988	13.7	6,811.980	6,758.250	15,725.225	16,317.385	14.8	17.3
	Total Microfinance(VI+VII)	223,000	235,000	42,831.589	-	42,831.589	51,093.926	-	51,093.926	19.3	31,627.682	41,531.324	171,987.126	191,835.578	19.2	21.7
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	337,353.643	20,653.651	358,007.294	349,678.709	31,579.920	381,258.629	6.5	326,338.257	407,256.259	584,024.146	584,772.720	23.9	22.4

* Data not provided by MFIs for October 2021 ** September 2021 Data repeated