



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-NOVEMBER 2021 (2021-22)

05 Months Analysis

(Amount in million Rs.)

Sr. No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-November 2020 (2020-21)			July-November 2021 (2021-22)			By end November 2020	By end November 2021	By end November 2020	By end November 2021	November 2020 as % of 2021	November 2021 as % of 2020	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	27,330.626	1,404.045	28,734.671	40,161.592	2,498.434	42,660.026	48.5	27,252.595	44,023.285	19,046.589	21,046.810	35.9	49.0
2	Habib Bank Limited	210,000	235,000	84,767.059	1,307.254	86,074.313	96,432.301	2,353.305	98,785.606	14.8	88,177.269	97,950.360	40,450.161	44,680.733	41.0	42.0
3	MCB Bank Limited	125,000	140,000	33,402.734	71.503	33,474.237	56,547.159	206.242	56,753.401	69.5	32,899.688	53,645.433	17,844.405	24,663.870	26.8	40.5
4	National Bank of Pakistan	270,000	310,000	87,667.690	2,033.718	89,701.408	45,456.334	1,124.075	46,580.409	-48.1	86,417.354	49,088.926	56,415.247	54,920.231	33.2	15.0
5	United Bank Limited	115,000	128,000	34,903.799	971.348	35,875.147	28,976.573	503.012	29,479.585	-17.8	30,531.441	63,745.154	53,649.503	17,623.748	31.2	23.0
	TOTAL C.B's (1-5)	800,000	900,000	268,071.908	5,787.868	273,859.776	267,573.959	6,685.068	274,259.027	0.1	265,278.347	308,453.158	187,405.905	162,935.392	34.2	30.5
II	Z.T.B.L	105,000	105,000	18,070.643	7,130.783	25,201.426	11,589.366	7,980.945	19,570.311	-22.3	24,536.470	20,770.205	127,979.089	113,248.803	24.0	18.6
III	P.P.C.B.L	13,000	13,000	1,686.463	410.140	2,096.603	1,775.818	373.214	2,149.032	2.5	2,569.534	2,471.553	11,065.878	8,828.684	16.1	16.5
IV	D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	6,964.122	151.884	7,116.006	5,587.137	135.855	5,722.992	-19.6	6,829.067	5,785.386	5,999.822	5,605.716	33.9	23.4
2	Bank Al-Habib Ltd.	80,000	95,000	33,297.600	661.463	33,959.063	34,547.768	1,048.101	35,595.869	4.8	32,492.398	33,172.503	12,428.921	16,544.983	42.4	37.5
3	Bank Al-Falah Ltd.	55,000	65,500	2,571.070	13,907.980	16,479.050	2,901.170	19,216.940	22,118.110	34.2	3,220.920	23,518.610	12,670.420	12,982.610	30.0	33.8
4	Summit Bank Ltd.	900	1,500	422.760	-	422.760	370.497	-	370.497	-12.4	338.092	499.126	1,404.182	1,094.480	47.0	24.7
5	Faysal Bank Ltd.	45,000	40,000	5,389.210	680.457	6,069.667	3,834.912	853.356	4,688.268	-22.8	1,782.694	4,963.500	6,886.919	5,914.013	13.5	11.7
6	Habib Metropolitan Bank Ltd.	9,000	12,000	2,526.015	164.923	2,690.938	2,992.149	162.573	3,154.722	17.2	2,628.252	2,874.480	2,661.588	4,453.555	29.9	26.3
7	JS Bank Limited	11,000	12,000	2,521.140	705.297	3,226.437	2,841.452	624.010	3,465.462	7.4	2,732.834	3,076.943	5,981.845	5,262.404	29.3	28.9
8	The First Women Bank Ltd.	100	500	47.922	3.400	51.322	1.418	48.185	49.603	-3.3	65.002	29.610	107.516	254.490	51.3	9.9
9	Sindh Bank Ltd.	1,500	1,500	96.292	11.014	107.306	59.575	4.264	63.839	-40.5	155.293	95.214	1,303.625	1,138.440	7.2	4.3
10	Silk Bank Ltd.	2,500	2,500	378.164	-	378.164	378.993	-	378.993	0.2	165.362	183.712	186.998	160.803	15.1	15.2
11	Soneri Bank Ltd.	15,000	16,000	4,184.419	292.072	4,476.491	4,788.525	73.830	4,862.355	8.6	4,052.583	4,058.312	2,486.193	3,055.468	29.8	30.4
12	The Bank of Khyber	18,000	18,000	591.791	136.149	727.940	2,487.952	186.137	2,674.089	267.4	89.987	1,945.171	3,048.298	2,477.205	4.0	14.9
13	The Bank of Punjab	24,000	38,000	5,411.134	887.192	6,298.326	10,118.482	1,853.383	11,971.865	90.1	5,940.699	10,415.092	10,968.057	19,016.136	26.2	31.5
14	Standard Chartered Bank (Pak.)	13,000	40,000	8,355.782	1,600.000	9,955.782	3,691.679	831.469	4,523.148	-55	8,597.000	8,423.744	10,406.420	17,096.955	76.6	11.3
	Total D.P.Bs (1-14)	296,000	367,000	72,757.421	19,201.831	91,959.252	74,601.709	25,038.103	99,639.812	8.4	69,090.183	99,041.403	76,540.804	95,057.258	31.1	27.1
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	360,586.435	32,530.622	393,117.057	355,540.852	40,077.330	395,618.182	0.6	361,474.534	430,736.319	402,991.676	380,070.137	32.4	28.6
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	1,889.939	699.750	2,589.689	3,120.044	2,944.766	6,064.810	134.2	4,040.150	3,471.317	2,594.903	3,981.422	17.3	31.9
2	Meezan Bank Ltd.	27,000	40,000	15,391.163	18.861	15,410.024	13,630.486	527.295	14,157.781	-8.1	13,361.288	7,599.088	6,055.216	8,656.913	57.1	35.4
3	Al Baraka Bank Ltd.	8,000	8,000	491.400	3.157	494.557	963.382	11.203	974.585	97.1	519.726	795.399	1,348.559	1,800.555	6.2	12.2
4	Dubai Islamic Bank Ltd.	10,000	10,000	1,172.544	-	1,172.544	1,828.398	-	1,828.398	55.9	1,119.837	1,384.007	2,853.079	2,853.390	11.7	18.3
5	MCB Islamic Bank Ltd.	3,000	3,000	278.708	-	278.708	486.694	146.198	632.892	127.1	1,811.470	2,984.246	1,616.418	1,545.599	9.3	21.1
	Total IBs (1-5)	63,000	80,000	19,223.754	721.768	19,945.522	20,029.004	3,629.462	23,658.466	18.6	20,852.471	16,234.057	14,468.175	18,837.879	31.7	29.6
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	379,810.189	33,252.390	413,062.579	375,569.856	43,706.792	419,276.648	1.5	382,327.005	446,970.376	417,459.851	398,908.016	32.3	28.6



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- NOVEMBER 2021 (2021-22)

05 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-November 2020 (2020-21)			July-November 2021 (2021-22)			% Change	By end November 2020	By end November 2021	By end November 2020	By end November 2021	November 2020 6 as % of 2021	November 2021 9 as % of 2021
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	16,029.230	-	16,029.230	18,003.941	-	18,003.941	12.3	5,771.390	16,319.350	43,810.550	46,135.250	32.1	34.0
2	NRSP Microfinance Bank Ltd.	40,000	40,000	7,536.311	-	7,536.311	9,617.666	-	9,617.666	27.6	9,395.142	8,665.617	29,127.671	30,292.580	18.8	24.0
3	The First Micro Finance Bank Ltd	17,000	25,500	6,629.605	-	6,629.605	12,235.958	-	12,235.958	84.6	5,075.550	8,623.139	20,443.526	29,236.218	39.0	48.0
4	Pak Oman Microfinance Bank Ltd	700	4,000	764.130	-	764.130	1,010.430	-	1,010.430	32.2	229.320	392.060	944.570	2,248.640	109.2	25.3
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	111.681	-	111.681	1,066.471	-	1,066.471	854.9	810.967	466.798	4,505.696	3,528.871	2.2	21.3
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	7,514.230	-	7,514.230	10,378.580	-	10,378.580	38.1	3,076.900	5,421.290	21,305.550	30,883.510	37.6	43.2
7	U Micro Finance Bank Ltd.	22,000	21,000	4,717.104	-	4,717.104	2,928.576	-	2,928.576	-37.9	5,424.808	3,465.940	17,933.769	16,218.110	21.4	13.9
8	FINCA Microfinance Bank Ltd.	22,000	16,000	3,480.310	-	3,480.310	2,572.890	-	2,572.890	-26.1	3,714.050	4,022.650	13,510.690	11,025.240	15.8	16.1
9	APNA Microfinance Bank Ltd.	5,000	6,000	1,543.159	-	1,543.159	1,942.365	-	1,942.365	25.9	134.215	64.140	6,008.764	7,460.340	30.9	32.4
10	Sindh Microfinance Bank Ltd.	100	100	64.760	-	64.760	62.677	-	62.677	-3.2	-	-	1.754	89.302	64.8	62.7
11	Advans Microfinance Bank Ltd.	200	400	64.530	-	64.530	148.910	-	148.910	130.8	66.540	73.884	99.750	234.530	32.3	37.2
	Total M.F.Bs (1-11)	182,000	195,000	48,455.050	-	48,455.050	59,968.464	-	59,968.464	23.8	33,698.882	47,514.868	157,692.290	177,352.591	26.6	30.8
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	4,152.550	-	4,152.550	4,488.250	-	4,488.250	8.1	5,215.760	4,797.860	7,068.690	7,402.770	21.3	23.1
2	Thardeep Microfinance Fnd.	4,000	4,000	496.560	-	496.560	283.000	-	283.000	-43.0	666.700	313.000	1,407.600	1,218.000	12.4	7.1
3	SAFCO Support Foundation	2,500	2,500	705.568	-	705.568	465.575	-	465.575	-34.0	580.200	667.678	1,244.400	1,076.303	28.2	18.6
4	Punjab Rural Support Prog.	2,500	2,500	145.490	-	145.490	332.870	-	332.870	128.8	376.820	239.630	604.560	605.820	5.8	13.3
5	Kashf Foundation	6,000	7,000	2,278.250	-	2,278.250	2,796.329	-	2,796.329	22.7	1,890.525	2,202.567	3,423.197	3,856.447	38.0	39.9
6	Sindh Rural Support Organization	1,600	1,500	334.029	-	334.029	547.537	-	547.537	63.9	506.857	524.686	936.420	1,200.326	20.9	36.5
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE**	800	1,000	286.738	-	286.738	228.405	-	228.405	0.0	251.250	369.439	380.894	485.070	35.8	22.8
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	9.340	-	9.340	12.060	-	12.060	29.1	8.582	12.603	24.592	25.618	18.7	24.1
11	FFO Support Program (FFOSP)**	450	450	170.970	-	170.970	94.615	-	94.615	-44.7	117.800	120.081	238.710	138.640	38.0	21.0
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	8,579.495	-	8,579.495	9,248.641	-	9,248.641	7.8	9,614.494	9,247.544	15,329.063	16,008.994	20.9	23.1
	Total Microfinance(VI+VII)	223,000	235,000	57,034.545	-	57,034.545	69,217.105	-	69,217.105	21.4	43,313.376	56,762.412	173,021.353	193,361.585	25.6	29.5
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	436,844.734	33,252.390	470,097.124	444,786.961	43,706.792	488,493.753	3.9	425,640.381	503,732.788	590,481.204	592,269.601	31.3	28.7

* Data not provided by MFIs for November 2021 ** October 2021 Data repeated