



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MAY 2021 (2020-21)

11 Months Analysis

(Amount in million Rs.)

| S.No | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES (Principal) | | OUTSTANDING (Principal) | | TARGET ACHIEVEM | | |
|------------|------------------------------------|------------------|------------------|-------------------------|-------------------|--------------------|-------------------------|--------------------|----------------------|------------------------|--------------------|-------------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2019-20 | 2020-21 | July-May 2020 (2019-20) | | | July-May 2021 (2020-21) | | | % Change | By end May 2020 | By end May 2021 | By end May 2020 | By end May 2021 | May 2020 as % of 2 | May 2021 as % of 3 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited | 72,000 | 80,000 | 56,029.566 | 6,184.793 | 62,214.359 | 64,959.065 | 2,919.310 | 67,878.375 | 9.1 | 58,546.381 | 65,741.230 | 20,414.758 | 18,964.129 | 86.4 | 84.8 |
| 2 | Habib Bank Limited | 180,000 | 210,000 | 157,471.242 | 2,252.331 | 159,723.573 | 187,332.712 | 3,303.132 | 190,635.844 | 19.4 | 156,191.858 | 189,785.357 | 44,512.220 | 41,612.886 | 88.7 | 90.8 |
| 3 | MCB Bank Limited | 115,000 | 125,000 | 97,530.091 | 379.835 | 97,909.926 | 104,571.244 | 166.460 | 104,737.704 | 7.0 | 97,909.610 | 103,921.202 | 17,003.962 | 18,086.357 | 85.1 | 83.8 |
| 4 | National Bank of Pakistan | 240,000 | 270,000 | 211,813.692 | 1,289.374 | 213,103.066 | 163,979.670 | 67,104.420 | 231,084.090 | 8.4 | 217,023.224 | 231,540.086 | 50,119.559 | 52,277.864 | 88.8 | 85.6 |
| 5 | United Bank Limited | 98,000 | 115,000 | 91,643.345 | 2,458.009 | 94,101.354 | 107,363.316 | 2,016.289 | 109,379.605 | 16.2 | 76,462.512 | 105,457.710 | 45,920.643 | 52,227.692 | 96.0 | 95.1 |
| | TOTAL C.B's (1-5) | 705,000 | 800,000 | 614,487.936 | 12,564.342 | 627,052.278 | 628,206.007 | 75,509.611 | 703,715.618 | 12.2 | 606,133.585 | 696,445.585 | 177,971.142 | 183,168.928 | 88.9 | 88.0 |
| II | Z.T.B.L | 100,000 | 105,000 | 40,642.301 | 15,601.189 | 56,243.490 | 50,052.448 | 17,076.547 | 67,128.995 | 19.4 | 56,932.000 | 68,541.818 | 130,468.043 | 118,661.730 | 56.2 | 63.9 |
| III | P.P.C.B.L | 13,000 | 13,000 | 5,519.644 | 1,705.468 | 7,225.112 | 5,768.961 | 1,039.967 | 6,808.928 | -5.8 | 6,561.835 | 8,030.796 | 11,766.020 | 10,316.940 | 55.6 | 52.4 |
| IV | D. P. B's | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 17,000 | 21,000 | 14,797.170 | 226.271 | 15,023.441 | 17,410.275 | 300.844 | 17,711.119 | 17.9 | 15,757.790 | 18,844.015 | 5,085.348 | 5,007.917 | 88.4 | 84.3 |
| 2 | Bank Al-Habib Ltd. | 55,000 | 80,000 | 58,528.815 | 445.031 | 58,973.846 | 67,792.033 | 1,745.554 | 69,537.587 | 17.9 | 58,154.523 | 68,454.611 | 10,440.730 | 12,045.686 | 107.2 | 86.9 |
| 3 | Bank Al-Falah Ltd. | 50,000 | 55,000 | 12,657.932 | 25,380.933 | 38,038.865 | 6,083.367 | 38,763.480 | 44,846.847 | 17.9 | 15,137.342 | 9,634.634 | 10,534.760 | 14,247.390 | 76.1 | 81.5 |
| 4 | Summit Bank Ltd. | 1,500 | 900 | 184.733 | 0.028 | 184.761 | 469.205 | - | 469.205 | 154.0 | 213.804 | 499.250 | 1,349.919 | 1,213.051 | 12.3 | 52.1 |
| 5 | Faysal Bank Ltd. | 48,000 | 45,000 | 20,514.942 | 4,131.369 | 24,646.311 | 12,145.032 | 1,891.142 | 14,036.174 | -43.0 | 9,504.701 | 3,609.376 | 7,255.218 | 6,193.391 | 51.3 | 31.2 |
| 6 | Habib Metropolitan Bank Ltd. | 5,000 | 9,000 | 5,917.733 | 124.353 | 6,042.086 | 6,175.772 | 574.464 | 6,750.236 | 11.7 | 5,092.664 | 6,861.442 | 2,558.701 | 2,621.217 | 120.8 | 75.0 |
| 7 | JS Bank Limited | 10,000 | 11,000 | 6,454.026 | 815.996 | 7,270.022 | 6,142.753 | 1,038.152 | 7,180.905 | -1.2 | 5,716.684 | 6,193.123 | 5,112.096 | 5,749.338 | 72.7 | 65.3 |
| 8 | The First Women Bank Ltd. | 100 | 100 | 16.622 | 9.900 | 26.522 | 100.976 | 19.750 | 120.726 | 355.2 | 29.989 | 80.140 | 69.031 | 164.400 | 26.5 | 120.7 |
| 9 | Sindh Bank Ltd. | 3,000 | 1,500 | 243.131 | 16.362 | 259.493 | 227.915 | 17.517 | 245.432 | -5.4 | 381.915 | 425.146 | 1,363.676 | 1,171.390 | 8.6 | 16.4 |
| 10 | Silk Bank Ltd. | 2,000 | 2,500 | 989.936 | - | 989.936 | 622.091 | - | 622.091 | -37.2 | 763.400 | 422.629 | 186.196 | 162.883 | 49.5 | 24.9 |
| 11 | Soneri Bank Ltd. | 15,000 | 15,000 | 8,617.890 | 299.994 | 8,917.884 | 9,686.463 | 547.673 | 10,234.136 | 14.8 | 9,432.276 | 10,063.220 | 2,186.585 | 2,233.201 | 59.5 | 68.2 |
| 12 | The Bank of Khyber | 18,000 | 18,000 | 6,548.785 | 1,608.337 | 8,157.122 | 8,284.754 | 818.690 | 9,103.444 | 11.6 | 4,354.708 | 7,521.184 | 3,784.171 | 2,685.312 | 45.3 | 50.6 |
| 13 | The Bank of Punjab | 24,000 | 24,000 | 15,897.335 | 777.587 | 16,674.922 | 18,164.318 | 2,605.278 | 20,769.596 | 24.6 | 16,279.377 | 18,912.663 | 10,788.763 | 11,821.599 | 69.5 | 86.5 |
| 14 | Standard Chartered Bank (Pak.) | 5,000 | 13,000 | 7,259.750 | 3,333.929 | 10,593.679 | 29,086.895 | 3,971.302 | 33,058.197 | 212 | 7,137.617 | 18,041.662 | 9,125.456 | 24,165.249 | 211.9 | 254.3 |
| | Total D.P.Bs (1-14) | 253,600 | 296,000 | 158,628.800 | 37,170.090 | 195,798.890 | 182,391.849 | 52,293.846 | 234,685.695 | 19.9 | 147,956.790 | 169,563.095 | 69,840.650 | 89,482.024 | 77.2 | 79.3 |
| | Total Banks (I+II+III+IV) | 1,071,600 | 1,214,000 | 819,278.681 | 67,041.089 | 886,319.770 | 866,419.265 | 145,919.971 | 1,012,339.236 | 14.2 | 817,584.210 | 942,581.294 | 390,045.855 | 401,629.622 | 82.7 | 83.4 |
| V | Islamic Banks | | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Ltd. | 12,500 | 15,000 | 5,466.288 | 2,696.388 | 8,162.676 | 8,241.228 | 1,724.485 | 9,965.713 | 22.1 | 8,170.085 | 6,761.854 | 3,487.265 | 4,985.227 | 65.3 | 66.4 |
| 2 | Meezan Bank Ltd. | 23,500 | 27,000 | 21,536.922 | 29.968 | 21,566.890 | 27,572.776 | 123.896 | 27,696.672 | 28.4 | 12,158.953 | 24,334.781 | 6,215.799 | 8,196.681 | 91.8 | 102.6 |
| 3 | Al Baraka Bank Ltd. | 8,000 | 8,000 | 2,990.770 | 17.625 | 3,008.395 | 1,257.170 | 17.139 | 1,274.309 | -57.6 | 3,117.218 | 1,343.548 | 1,355.055 | 1,579.439 | 37.6 | 15.9 |
| 4 | Dubai Islamic Bank Ltd. | 8,000 | 10,000 | 5,140.567 | - | 5,140.567 | 2,959.264 | - | 2,959.264 | -42.4 | 5,200.099 | 3,066.093 | 2,923.966 | 2,624.990 | 64.3 | 29.6 |
| 5 | MCB Islamic Bank Ltd. | 3,000 | 3,000 | 537.396 | 23.219 | 560.615 | 584.410 | 333.430 | 917.840 | 63.7 | 1,511.713 | 2,845.964 | 1,383.856 | 1,194.239 | 18.7 | 30.6 |
| | Total IBs (1-5) | 55,000 | 63,000 | 35,671.943 | 2,767.200 | 38,439.143 | 40,614.848 | 2,198.950 | 42,813.798 | 11.4 | 30,158.068 | 38,352.240 | 15,365.941 | 18,580.576 | 69.9 | 68.0 |
| | Grand Total (I+II+III+IV+V) | 1,126,600 | 1,277,000 | 854,950.624 | 69,808.289 | 924,758.913 | 907,034.113 | 148,118.921 | 1,055,153.034 | 14.1 | 847,742.278 | 980,933.534 | 405,411.796 | 420,210.198 | 82.1 | 82.6 |



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MAY 2021 (2020-21)

11 Months Analysis

(Amount in million Rs.)

| S.No. | Name of MFBS/MFIs/RSPs | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES (Principal) | | OUT STANDING (Principal) | | TARGET ACHIEVEMENT | | |
|------------|---|------------------|------------------|-------------------------|-------------------|----------------------|-------------------------|--------------------|----------------------|------------------------|--------------------|--------------------------|--------------------|--------------------|-------------------------|-------------------------|
| | | 2019-20 | 2020-21 | July-May 2020 (2019-20) | | | July-May 2021 (2020-21) | | | % Change | By end May 2020 | By end May 2021 | By end May 2020 | By end May 2021 | May 2020 6 as % of 2 | May 2021 9 as % of 3 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| VI | Microfinance Banks | | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 50,000 | 50,000 | 40,515.860 | - | 40,515.860 | 37,707.640 | - | 37,707.640 | -6.9 | 27,529.810 | 13,237.060 | 43,518.510 | 44,888.290 | 81.0 | 75.4 |
| 2 | NRSP Microfinance Bank Ltd. | 40,000 | 40,000 | 26,111.046 | - | 26,111.046 | 20,555.696 | - | 20,555.696 | -21.3 | 22,646.896 | 22,683.506 | 28,836.422 | 28,571.123 | 65.3 | 51.4 |
| 3 | The First Micro Finance Bank Ltd. | 15,000 | 17,000 | 13,287.832 | - | 13,287.832 | 16,920.258 | - | 16,920.258 | 27.3 | 13,462.138 | 13,358.373 | 17,820.695 | 24,219.705 | 88.6 | 99.5 |
| 4 | Pak Oman Microfinance Bank Ltd. | 650 | 700 | 521.550 | - | 521.550 | 2,018.780 | - | 2,018.780 | 287.1 | 262.980 | 528.690 | 406.960 | 1,721.820 | 80.2 | 288.4 |
| 5 | Telenor Micro Finance Bank Ltd. | 13,000 | 5,000 | 3,136.756 | - | 3,136.756 | 729.172 | - | 729.172 | -76.8 | 4,694.375 | 1,356.572 | 7,845.390 | 3,033.448 | 24.1 | 14.6 |
| 6 | Mobilink Microfinance Bank Ltd. | 17,000 | 20,000 | 12,671.890 | - | 12,671.890 | 16,815.200 | - | 16,815.200 | 32.7 | 9,560.990 | 8,666.170 | 16,143.430 | 25,325.030 | 74.5 | 84.1 |
| 7 | U Micro Finance Bank Ltd. | 22,000 | 22,000 | 17,304.518 | - | 17,304.518 | 10,003.324 | - | 10,003.324 | -42.2 | 11,844.817 | 10,091.262 | 18,932.565 | 17,233.908 | 78.7 | 45.5 |
| 8 | FINCA Microfinance Bank Ltd. | 22,000 | 22,000 | 12,476.700 | - | 12,476.700 | 7,683.780 | - | 7,683.780 | -38.4 | 14,687.120 | 9,012.320 | 14,007.950 | 12,415.890 | 56.7 | 34.9 |
| 9 | APNA Microfinance Bank Ltd. | 4,000 | 5,000 | 2,567.353 | - | 2,567.353 | 2,905.112 | - | 2,905.112 | 13.2 | 2,124.308 | 448.621 | 4,813.635 | 6,565.363 | 64.2 | 58.1 |
| 10 | Sindh Microfinance Bank Ltd. | 150 | 100 | 64.635 | - | 64.635 | 65.215 | - | 65.215 | 0.9 | - | - | 43.595 | 10.592 | 43.1 | 65.2 |
| 11 | Advans Microfinance Bank Ltd. | 200 | 200 | 120.200 | - | 120.200 | 177.920 | - | 177.920 | 48.0 | 148.310 | 166.270 | 121.990 | 145.340 | 60.1 | 89.0 |
| | Total M.F.Bs (1-11) | 184,000 | 182,000 | 128,778.340 | - | 128,778.340 | 115,582.097 | - | 115,582.097 | -10.2 | 106,961.744 | 79,548.844 | 152,491.142 | 164,130.509 | 70.0 | 63.5 |
| VII | Microfinance Institutions/ RSPs | | | | | | | | | | | | | | | |
| 1 | National Rural Support Programm | 19,500 | 19,500 | 11,950.700 | - | 11,950.700 | 10,621.190 | - | 10,621.190 | -11.1 | 14,757.450 | 11,585.770 | 7,633.330 | 7,157.190 | 61.3 | 54.5 |
| 2 | Thardeep Microfinance Fnd. | 3,000 | 4,000 | 3,330.462 | - | 3,330.462 | 867.000 | - | 867.000 | -74 | 3,577.500 | 1,144.000 | 3,405.760 | 1,500.100 | 111.0 | 21.7 |
| 3 | SAFCO Support Foundation | 2,500 | 2,500 | 1,569.096 | - | 1,569.096 | 1,496.896 | - | 1,496.896 | -4.6 | 1,569.430 | 1,373.883 | 1,108.698 | 1,245.745 | 62.8 | 59.9 |
| 4 | Punjab Rural Support Prog. | 2,500 | 2,500 | 1,068.890 | - | 1,068.890 | 451.870 | - | 451.870 | -57.7 | 1,388.870 | 659.080 | 967.260 | 628.310 | 42.8 | 18.1 |
| 5 | Kashf Foundation | 6,000 | 6,000 | 5,079.162 | - | 5,079.162 | 5,291.167 | - | 5,291.167 | 4.2 | 3,764.947 | 4,192.834 | 3,819.235 | 3,727.615 | 84.7 | 88.2 |
| 6 | Sindh Rural Support Organization | 1,200 | 1,600 | 1,068.167 | - | 1,068.167 | 1,157.399 | - | 1,157.399 | 8.4 | 1,105.624 | 1,129.530 | 1,057.791 | 1,137.067 | 89.0 | 72.3 |
| 7 | Damen Support Programme* | 3,000 | 3,000 | 1,468.370 | - | 1,468.370 | - | - | - | -100 | 484.080 | - | 984.290 | - | 48.9 | 0.0 |
| 8 | AGAHE | 760 | 800 | 534.090 | - | 534.090 | 681.355 | - | 681.355 | 28 | 494.170 | 585.963 | 350.870 | 439.900 | 70.3 | 85.2 |
| 9 | Soon Valley Dev. Prog.* | 350 | 350 | 72.980 | - | 72.980 | - | - | - | -100 | 75.140 | - | 147.860 | - | 20.9 | 0.0 |
| 10 | Villagers Development Org. | 60 | 50 | 22.548 | - | 22.548 | 24.691 | - | 24.691 | 9.5 | 19.987 | 23.164 | 23.091 | 25.360 | 37.6 | 49.4 |
| 11 | FFO Support Program (FFOSP) | 450 | 450 | 325.140 | - | 325.140 | 295.400 | - | 295.400 | -9 | 263.130 | 291.490 | 217.130 | 193.440 | 72.3 | 65.6 |
| 12 | AI-Mehran Rural Dev Org.* | 80 | 50 | 18.095 | - | 18.095 | - | - | - | 0 | 32.410 | - | 37.941 | - | 22.6 | 0.0 |
| 13 | Mojaz Foundation | - | 200 | - | - | - | 11.670 | - | 11.670 | 0 | - | 51.090 | - | 40.195 | 0.0 | 5.8 |
| | Total MFIs/RSPs (1-13) | 39,400 | 41,000 | 26,507.700 | - | 26,507.700 | 20,898.638 | - | 20,898.638 | -21.2 | 27,532.738 | 21,036.804 | 19,753.256 | 16,094.922 | 67.3 | 51.0 |
| | Total Microfinance(VI+VII) | 223,400 | 223,000 | 155,286.040 | - | 155,286.040 | 136,480.735 | - | 136,480.735 | -12.1 | 134,494.482 | 100,585.648 | 172,244.398 | 180,225.431 | 69.5 | 61.2 |
| | Grand Total (I+II+III+IV+V+VI+VII) | 1,350,000 | 1,500,000 | 1,010,236.664 | 69,808.289 | 1,080,044.953 | 1,043,514.848 | 148,118.921 | 1,191,633.769 | 10.3 | 982,236.760 | 1,081,519.182 | 577,656.194 | 600,435.629 | 80.0 | 79.4 |

* Data not provided by MFIs for May 2021