



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MARCH 2021 (2020-21)

09 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2019-20	2020-21	July-March 2020 (2019-20)			July-March 2021 (2020-21)			% Change	By end March 2020	By end March 2021	By end March 2020	By end March 2021	March 2020 as % of 2	March 2021 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	72,000	80,000	47,767.757	5,560.336	53,328.093	50,002.381	2,583.160	52,585.541	-1.4	49,837.803	51,283.139	20,659.595	19,197.927	74.1	65.7
2	Habib Bank Limited	180,000	210,000	145,210.588	1,970.530	147,181.118	149,458.952	2,633.908	152,092.860	3.3	143,281.202	152,048.139	45,113.343	41,328.176	81.8	72.4
3	MCB Bank Limited	115,000	125,000	84,464.857	300.809	84,765.666	83,667.204	119.567	83,786.771	-1.2	84,425.252	81,329.958	17,344.059	19,726.668	73.7	67.0
4	National Bank of Pakistan	240,000	270,000	166,438.806	975.967	167,414.773	141,754.551	31,439.829	173,194.380	3.5	169,324.195	173,655.984	52,495.295	52,272.256	69.8	64.1
5	United Bank Limited	98,000	115,000	60,992.855	1,564.998	62,557.853	90,712.921	1,867.043	92,579.964	48.0	59,708.556	88,598.595	31,131.098	52,287.166	63.8	80.5
	TOTAL C.B's (1-5)	705,000	800,000	504,874.863	10,372.640	515,247.503	515,596.009	38,643.507	554,239.516	7.6	506,577.008	546,915.815	166,743.390	184,812.193	73.1	69.3
II	Z.T.B.L	100,000	105,000	37,233.351	15,242.492	52,475.843	41,645.677	14,831.998	56,477.675	7.6	51,626.491	56,827.005	132,052.617	119,752.824	52.5	53.8
III	P.P.C.B.L	13,000	13,000	4,831.331	1,517.080	6,348.411	4,325.773	852.680	5,178.453	-18.4	5,875.761	6,598.028	11,575.392	10,119.232	48.8	39.8
IV	D. P. B's															
1	Askari Bank Ltd.	17,000	21,000	12,959.928	217.057	13,176.985	14,840.003	257.986	15,097.989	14.6	13,620.920	15,967.963	5,345.193	5,251.663	77.5	71.9
2	Bank Al-Habib Ltd.	55,000	80,000	48,785.730	415.541	49,201.271	56,911.862	1,308.225	58,220.087	18.3	48,332.373	57,125.041	10,490.353	12,057.757	89.5	72.8
3	Bank Al-Falah Ltd.	50,000	55,000	11,787.622	20,855.183	32,642.805	4,959.147	27,200.930	32,160.077	-1.5	11,784.352	6,977.981	12,108.620	13,273.910	65.3	58.5
4	Summit Bank Ltd.	1,500	900	178.030	0.028	178.058	465.005	-	465.005	161.2	190.037	382.016	1,372.830	1,326.179	11.9	51.7
5	Faysal Bank Ltd.	48,000	45,000	16,353.336	3,826.945	20,180.281	9,861.422	1,742.779	11,604.201	-42.5	6,540.960	2,820.858	7,887.268	6,718.047	42.0	25.8
6	Habib Metropolitan Bank Ltd.	5,000	9,000	5,169.389	-	5,169.389	5,240.352	200.664	5,441.016	5.3	4,412.178	5,685.730	2,424.828	2,354.185	103.4	60.5
7	JS Bank Limited	10,000	11,000	5,420.296	759.773	6,180.069	5,141.892	912.898	6,054.790	-2.0	5,605.911	5,156.924	5,302.583	5,865.992	61.8	55.0
8	The First Women Bank Ltd.	100	100	13.292	8.900	22.192	100.458	15.850	116.308	424.1	22.037	75.649	72.648	164.473	22.2	116.3
9	Sindh Bank Ltd.	3,000	1,500	208.471	15.237	223.708	184.936	15.810	200.746	-10.3	323.294	345.330	1,386.309	1,206.583	7.5	13.4
10	Silk Bank Ltd.	2,000	2,500	954.845	-	954.845	568.261	-	568.261	-40.5	702.962	350.896	211.544	180.788	47.7	22.7
11	Soneri Bank Ltd.	15,000	15,000	7,949.772	229.310	8,179.082	8,088.261	458.048	8,546.309	4.5	8,565.834	8,062.699	2,314.225	2,545.895	54.5	57.0
12	The Bank of Khyber	18,000	18,000	6,453.217	857.267	7,310.484	7,399.379	750.741	8,150.120	11.5	4,354.103	6,317.077	2,962.985	3,263.247	40.6	45.3
13	The Bank of Punjab	24,000	24,000	14,828.380	738.074	15,566.454	15,924.163	2,089.854	18,014.017	15.7	13,873.886	15,262.354	12,215.762	12,940.517	64.9	75.1
14	Standard Chartered Bank (Pak.)	5,000	13,000	6,978.396	3,333.929	10,312.325	24,238.311	3,593.791	27,832.102	170	6,970.569	13,876.075	9,011.150	23,104.744	206.2	214.1
	Total D.P.Bs (1-14)	253,600	296,000	138,040.704	31,257.244	169,297.948	153,923.452	38,547.576	192,471.028	13.7	125,299.416	138,406.593	73,106.298	90,253.980	66.8	65.0
	Total Banks (I+II+III+IV)	1,071,600	1,214,000	684,980.249	58,389.456	743,369.705	715,490.911	92,875.761	808,366.672	8.7	689,378.676	748,747.441	383,477.697	404,938.229	69.4	66.6
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,500	15,000	4,253.906	1,925.134	6,179.040	6,862.901	1,425.375	8,288.276	34.1	6,834.414	6,573.754	3,460.713	4,438.442	49.4	55.3
2	Meezan Bank Ltd.	23,500	27,000	16,945.390	28.970	16,974.360	23,368.842	89.357	23,458.199	38.2	7,834.999	19,522.041	4,611.526	7,824.950	72.2	86.9
3	Al Baraka Bank Ltd.	8,000	8,000	2,489.899	17.625	2,507.524	861.270	13.844	875.114	-65.1	2,563.649	923.218	1,366.936	1,597.937	31.3	10.9
4	Dubai Islamic Bank Ltd.	8,000	10,000	4,759.193	-	4,759.193	2,459.116	-	2,459.116	-48.3	4,877.421	2,722.787	2,824.433	2,418.147	59.5	24.6
5	MCB Islamic Bank Ltd.	3,000	3,000	527.234	23.219	550.453	476.130	333.430	809.560	47.1	1,437.852	2,558.404	1,447.655	1,401.066	18.3	27.0
	Total IBs (1-5)	55,000	63,000	28,975.622	1,994.948	30,970.570	34,028.259	1,862.006	35,890.265	15.9	23,548.335	32,300.204	13,711.263	17,680.542	56.3	57.0
	Grand Total (I+II+III+IV+V)	1,126,600	1,277,000	713,955.871	60,384.404	774,340.275	749,519.170	94,737.767	844,256.937	9.0	712,927.011	781,047.645	397,188.960	422,618.771	68.7	66.1



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09 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July-March 2020 (2019-20)			July-March 2021 (2020-21)			% Change	By end March 2020	By end March 2021	By end March 2020	By end March 2021	March 2020 6 as % of 2	March 2021 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	32,424.290	-	32,424.290	30,407.310	-	30,407.310	-6.2	26,065.670	10,471.840	43,681.450	44,908.120	64.8	60.8
2	NRSP Microfinance Bank Ltd.	40,000	40,000	24,844.919	-	24,844.919	15,874.146	-	15,874.146	-36.1	20,617.640	17,595.604	29,824.210	29,204.907	62.1	39.7
3	The First Micro Finance Bank Ltd	15,000	17,000	12,335.633	-	12,335.633	13,359.083	-	13,359.083	8.3	9,704.832	11,116.622	17,550.251	23,055.664	82.2	78.6
4	Pak Oman Microfinance Bank Ltd	650	700	510.560	-	510.560	1,640.890	-	1,640.890	221.4	257.550	433.430	453.610	1,505.080	78.5	234.4
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	3,130.416	-	3,130.416	442.675	-	442.675	-85.9	4,473.685	1,229.129	8,929.764	3,055.974	24.1	8.9
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	11,364.850	-	11,364.850	13,627.810	-	13,627.810	19.9	8,857.240	6,344.450	15,744.360	24,453.180	66.9	68.1
7	U Micro Finance Bank Ltd.	22,000	22,000	15,739.987	-	15,739.987	8,451.960	-	8,451.960	-46.3	10,055.982	9,351.177	19,358.258	17,375.544	71.5	38.4
8	FINCA Microfinance Bank Ltd.	22,000	22,000	12,170.640	-	12,170.640	6,295.960	-	6,295.960	-48.3	13,543.000	7,176.620	14,845.990	12,863.780	55.3	28.6
9	APNA Microfinance Bank Ltd.	4,000	5,000	2,469.888	-	2,469.888	2,517.401	-	2,517.401	1.9	1,953.333	304.690	4,788.528	6,466.947	61.7	50.3
10	Sindh Microfinance Bank Ltd.	150	100	64.635	-	64.635	65.215	-	65.215	0.9	-	-	51.179	15.866	43.1	65.2
11	Advans Microfinance Bank Ltd.	200	200	120.200	-	120.200	135.760	-	135.760	12.9	142.400	131.920	130.410	122.690	60.1	67.9
	Total M.F.Bs (1-11)	184,000	182,000	115,176.018	-	115,176.018	92,818.210	-	92,818.210	-19.4	95,671.332	64,155.482	155,358.010	163,027.752	62.6	51.0
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	10,554.662	-	10,554.662	7,887.640	-	7,887.640	-25.3	12,058.621	8,608.260	8,937.487	7,402.850	54.1	40.4
2	Thardeep Microfinance Fnd.	3,000	4,000	1,347.900	-	1,347.900	757.494	-	757.494	-44	1,468.451	1,019.681	1,840.964	1,339.269	44.9	18.9
3	SAFCO Support Foundation	2,500	2,500	1,460.749	-	1,460.749	1,246.361	-	1,246.361	-14.7	1,384.338	1,073.465	1,185.557	1,293.502	58.4	49.9
4	Punjab Rural Support Prog.**	2,500	2,500	1,065.550	-	1,065.550	314.290	-	314.290	-70.5	1,210.900	516.910	1,142.620	633.190	42.6	12.6
5	Kashf Foundation	6,000	6,000	4,799.307	-	4,799.307	4,559.009	-	4,559.009	-5.0	3,448.354	3,381.717	3,633.464	3,799.236	80.0	76.0
6	Sindh Rural Support Organization	1,200	1,600	997.720	-	997.720	992.211	-	992.211	-0.6	1,056.277	1,078.733	1,035.244	1,022.661	83.1	62.0
7	Damen Support Programme*	3,000	3,000	1,457.300	-	1,457.300	-	-	-	-100	448.040	-	1,008.980	-	48.6	0.0
8	AGAHE	760	800	531.110	-	531.110	571.590	-	571.590	8	454.100	472.500	387.900	443.770	69.9	71.4
9	Soon Valley Dev. Prog.*	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.	60	50	17.485	-	17.485	18.653	-	18.653	6.7	15.362	17.908	22.656	24.578	29.1	37.3
11	FFO Support Program (FFOSP)	450	450	325.140	-	325.140	276.380	-	276.380	-15	263.130	240.220	217.130	225.720	72.3	61.4
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	39,400	41,000	22,647.998	-	22,647.998	16,623.628	-	16,623.628	-26.6	21,915.123	16,409.394	19,597.803	16,184.776	57.5	40.5
	Total Microfinance(VI+VII)	223,400	223,000	137,824.016	-	137,824.016	109,441.838	-	109,441.838	-20.6	117,586.455	80,564.876	174,955.813	179,212.528	61.7	49.1
	Grand Total (I+II+III+IV+V+VI+VII)	1,350,000	1,500,000	851,779.887	60,384.404	912,164.291	858,961.008	94,737.767	953,698.775	4.6	830,513.466	861,612.521	572,144.773	601,831.299	67.6	63.6

* Data not provided by MFIs for March2021 ** Data Repeated for July- February 2021