



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JUNE 2021 (2020-21)

12 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2019-20	2020-21	July-June 2020 (2019-20)			July-June 2021 (2020-21)			By end June 2020	By end June 2021	By end June 2020	By end June 2021	June 2020 as % of 2	June 2021 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	72,000	80,000	62,319.644	7,471.663	69,791.307	74,745.396	3,336.243	78,081.639	11.9	66,983.633	76,839.554	18,792.699	20,034.784	96.9	97.6
2	Habib Bank Limited	180,000	210,000	183,729.634	2,444.087	186,173.721	207,024.336	3,871.237	210,895.573	13.3	183,169.455	210,548.878	43,630.025	43,976.720	103.4	100.4
3	MCB Bank Limited	115,000	125,000	108,442.788	406.545	108,849.333	125,654.200	219.620	125,873.820	15.6	108,585.060	121,587.769	17,267.914	21,555.905	94.7	100.7
4	National Bank of Pakistan	240,000	270,000	240,515.959	1,518.535	242,034.494	266,702.613	4,864.342	271,566.955	12.2	245,681.718	266,872.067	52,733.860	57,428.748	100.8	100.6
5	United Bank Limited	98,000	115,000	98,186.384	3,210.009	101,396.393	112,971.342	2,082.878	115,054.220	13.5	81,372.397	111,470.700	48,305.797	51,889.317	103.5	100.0
	TOTAL C.B's (1-5)	705,000	800,000	693,194.409	15,050.839	708,245.248	787,097.887	14,374.320	801,472.207	13.2	685,792.263	787,318.968	180,730.295	194,885.474	100.5	100.2
II	Z.T.B.L	100,000	105,000	45,776.292	16,509.811	62,286.103	59,105.090	19,394.989	78,500.079	26.0	64,083.175	80,008.040	129,358.871	118,365.240	62.3	74.8
III	P.P.C.B.L	13,000	13,000	6,936.912	1,888.327	8,825.239	7,003.271	1,202.081	8,205.352	-7.0	8,389.172	9,592.955	11,538.809	10,151.206	67.9	63.1
IV	D. P. B's															
1	Askari Bank Ltd.	17,000	21,000	17,233.755	244.596	17,478.351	19,290.340	349.037	19,639.377	12.4	17,846.475	20,078.414	5,539.202	5,579.231	102.8	93.5
2	Bank Al-Habib Ltd.	55,000	80,000	66,148.548	485.090	66,633.638	76,503.721	2,162.760	78,666.481	18.1	65,292.328	75,507.572	10,962.705	14,121.634	121.2	98.3
3	Bank Al-Falah Ltd.	50,000	55,000	13,247.802	32,540.113	45,787.915	7,106.137	47,955.670	55,061.807	20.3	16,003.932	49,886.437	12,126.410	17,301.780	91.6	100.1
4	Summit Bank Ltd.	1,500	900	235.048	0.028	235.076	469.205	-	469.205	99.6	217.430	500.322	1,396.802	1,212.770	15.7	52.1
5	Faysal Bank Ltd.	48,000	45,000	21,892.081	4,413.455	26,305.536	13,749.056	2,015.007	15,764.063	-40.1	9,972.716	16,656.714	7,101.813	6,209.162	54.8	35.0
6	Habib Metropolitan Bank Ltd.	5,000	9,000	6,449.863	174.353	6,624.216	7,172.123	617.973	7,790.096	17.6	5,501.076	7,403.457	2,732.421	3,119.062	132.5	86.6
7	JS Bank Limited	10,000	11,000	6,872.408	899.696	7,772.104	7,026.553	1,124.594	8,151.147	4.9	5,754.114	7,368.584	5,273.187	6,055.750	77.7	74.1
8	The First Women Bank Ltd.	100	100	70.529	11.400	81.929	167.045	25.250	192.295	134.7	33.231	81.612	121.196	234.497	81.9	192.3
9	Sindh Bank Ltd.	3,000	1,500	270.142	17.358	287.500	248.766	18.579	267.345	-7.0	423.059	448.692	1,351.139	1,169.755	9.6	17.8
10	Silk Bank Ltd.	2,000	2,500	1,025.920	-	1,025.920	667.108	-	667.108	-35.0	810.569	467.929	168.720	157.864	51.3	26.7
11	Soneri Bank Ltd.	15,000	15,000	8,995.314	317.017	9,312.331	10,249.934	597.390	10,847.324	16.5	9,951.023	10,658.184	2,062.285	2,251.425	62.1	72.3
12	The Bank of Khyber	18,000	18,000	10,478.836	1,888.493	12,367.329	10,866.892	1,286.013	12,152.905	-1.7	9,329.913	13,258.961	3,477.854	2,371.798	68.7	67.5
13	The Bank of Punjab	24,000	24,000	19,499.787	855.027	20,354.814	27,609.281	3,405.396	31,014.677	52.4	23,026.789	23,732.634	11,012.355	18,294.398	84.8	129.2
14	Standard Chartered Bank (Pak.)	5,000	13,000	7,369.108	3,333.929	10,703.037	29,748.823	4,092.646	33,841.469	21.6	7,324.795	21,602.637	9,047.636	21,387.547	214.1	260.3
	Total D.P.Bs (1-14)	253,600	296,000	179,789.141	45,180.555	224,969.696	210,874.984	63,650.315	274,525.299	22.0	171,487.450	247,652.149	72,373.725	99,466.673	88.7	92.7
	Total Banks (I+II+III+IV)	1,071,600	1,214,000	925,696.754	78,629.532	1,004,326.286	1,064,081.232	98,621.705	1,162,702.937	15.8	929,752.060	1,124,572.112	394,001.700	422,868.593	93.7	95.8
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,500	15,000	5,880.663	2,769.378	8,650.041	9,188.342	2,193.001	11,381.343	31.6	8,595.475	10,397.039	3,695.767	4,680.072	69.2	75.9
2	Meezan Bank Ltd.	23,500	27,000	23,834.078	40.726	23,874.804	29,584.535	351.677	29,936.212	25.4	14,180.960	26,780.852	4,136.606	9,199.967	101.6	110.9
3	Al Baraka Bank Ltd.	8,000	8,000	3,224.835	17.625	3,242.460	1,685.670	24.984	1,710.654	-47.2	3,284.738	1,823.785	1,375.079	1,637.317	40.5	21.4
4	Dubai Islamic Bank Ltd.	8,000	10,000	5,569.845	-	5,569.845	3,772.222	-	3,772.222	-32.3	5,772.132	4,087.455	2,819.251	2,421.585	69.6	37.7
5	MCB Islamic Bank Ltd.	3,000	3,000	782.297	23.219	805.516	681.181	333.430	1,014.611	26.0	1,558.286	2,847.314	1,582.184	933.735	26.9	33.8
	Total IBs (1-5)	55,000	63,000	39,291.718	2,850.948	42,142.666	44,911.950	2,903.092	47,815.042	13.5	33,391.591	45,936.445	13,608.887	18,872.676	76.6	75.9
	Grand Total (I+II+III+IV+V)	1,126,600	1,277,000	964,988.472	81,480.480	1,046,468.952	1,108,993.182	101,524.797	1,210,517.979	15.7	963,143.651	1,170,508.557	407,610.587	441,741.269	92.9	94.8



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12 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July-June 2020 (2019-20)			July-June 2021 (2020-21)			% Change	By end June 2020	By end June 2021	By end June 2020	By end June 2021	June 2020 as % of 2019	June 2021 as % of 2020
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	45,766.190	-	45,766.190	42,275.790	-	42,275.790	-7.6	28,191.190	38,484.120	43,393.390	45,504.220	91.5	84.6
2	NRSP Microfinance Bank Ltd.	40,000	40,000	27,620.101	-	27,620.101	24,308.605	-	24,308.605	-12.0	24,491.070	25,432.210	29,450.051	29,664.911	69.1	60.8
3	The First Micro Finance Bank Ltd	15,000	17,000	14,408.436	-	14,408.436	19,951.760	-	19,951.760	38.5	16,726.446	14,809.385	18,656.498	25,759.645	96.1	117.4
4	Pak Oman Microfinance Bank Ltd	650	700	607.270	-	607.270	2,327.800	-	2,327.800	283.3	263.140	551.290	377.250	1,954.270	93.4	332.5
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	3,156.241	-	3,156.241	974.622	-	974.622	-69.1	4,871.011	1,446.414	7,215.873	3,165.449	24.3	19.5
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	13,848.060	-	13,848.060	19,284.120	-	19,284.120	39.3	10,005.760	9,614.830	16,746.750	26,842.330	81.5	96.4
7	U Micro Finance Bank Ltd.	22,000	22,000	18,352.729	-	18,352.729	10,892.367	-	10,892.367	-40.6	15,225.107	12,388.986	18,776.383	17,299.462	83.4	49.5
8	FINCA Microfinance Bank Ltd.	22,000	22,000	12,639.360	-	12,639.360	8,546.770	-	8,546.770	-32.4	15,113.280	9,816.170	13,744.440	12,475.010	57.5	38.8
9	APNA Microfinance Bank Ltd.	4,000	5,000	2,714.695	-	2,714.695	3,239.635	-	3,239.635	19.3	2,388.448	550.067	4,886.890	6,683.092	67.9	64.8
10	Sindh Microfinance Bank Ltd.	150	100	64.635	-	64.635	65.215	-	65.215	0.9	-	28.156	38.124	45.409	43.1	65.2
11	Advans Microfinance Bank Ltd.	200	200	120.230	-	120.230	203.610	-	203.610	69.4	154.750	187.950	113.860	162.550	60.1	101.8
Total M.F.Bs (1-11)		184,000	182,000	139,297.947	-	139,297.947	132,070.294	-	132,070.294	-5.2	117,430.202	113,309.578	153,399.509	169,556.348	75.7	72.6
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	13,580.900	-	13,580.900	12,175.480	-	12,175.480	-10.3	15,845.170	12,461.090	8,146.510	7,725.960	69.6	62.4
2	Thardeep Microfinance Fnd.	3,000	4,000	3,671.950	-	3,671.950	924.000	-	924.000	-75	3,858.614	1,224.000	3,466.147	1,310.300	122.4	23.1
3	SAFCO Support Foundation	2,500	2,500	1,671.162	-	1,671.162	1,652.577	-	1,652.577	-1.1	1,661.957	1,502.965	1,114.977	1,267.486	66.8	66.1
4	Punjab Rural Support Prog.	2,500	2,500	1,079.320	-	1,079.320	521.050	-	521.050	-51.7	1,500.410	702.330	837.620	654.540	43.2	20.8
5	Kashf Foundation	6,000	6,000	5,306.362	-	5,306.362	5,702.968	-	5,702.968	7.5	4,130.882	4,618.043	3,388.560	3,803.934	88.4	95.0
6	Sindh Rural Support Organization	1,200	1,600	1,123.420	-	1,123.420	1,215.335	-	1,215.335	8.2	1,126.835	1,144.934	1,109.882	1,177.639	93.6	76.0
7	Damen Support Programme*	3,000	3,000	1,468.370	-	1,468.370	-	-	-	-100	484.080	-	984.290	-	48.9	0.0
8	AGAHE	760	800	574.850	-	574.850	754.141	-	754.141	31	539.850	647.400	345.741	451.200	75.6	94.3
9	Soon Valley Dev. Prog.*	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.	60	50	24.343	-	24.343	26.851	-	26.851	10.3	21.034	24.524	23.840	26.161	40.6	53.7
11	FFO Support Program (FFOSP)	450	450	325.140	-	325.140	297.320	-	297.320	-9	267.500	316.640	212.710	168.610	72.3	66.1
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation**	-	200	-	-	-	11.670	-	11.670	0	-	51.090	-	40.195	0.0	5.8
Total MFIs/RSPs (1-13)		39,400	41,000	28,916.892	-	28,916.892	23,281.392	-	23,281.392	-19.5	29,543.882	22,693.016	19,816.078	16,626.025	73.4	56.8
Total Microfinance(VI+VII)		223,400	223,000	168,214.839	-	168,214.839	155,351.686	-	155,351.686	-7.6	146,974.084	136,002.594	173,215.587	186,182.373	75.3	69.7
Grand Total (I+II+III+IV+V+VI+VII)		1,350,000	1,500,000	1,133,203.311	81,480.480	1,214,683.791	1,264,344.868	101,524.797	1,365,869.665	12.4	1,110,117.735	1,306,511.151	580,826.174	627,923.642	90.0	91.1

* Data not provided by MFIs for June 2021 ** May 2021 Data repeated