



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2021 (2021-22)

01 Month Analysis

(Amount in million Rs.)

| S.No | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | | RECOVERIES (Principal) | | OUTSTANDING (Principal) | | TARGET ACHIEVEMENT | |
|------------|------------------------------------|------------------|------------------|---------------------|------------------|-------------------|---------------------|------------------|-------------------|--------------|------------------------|-------------------|-------------------------|--------------------|--------------------------|--------------------------|
| | | 2020-21 | 2021-22 | July 2020 (2020-21) | | | July 2021 (2021-22) | | | | By end July 2020 | By end July 2021 | By end July 2020 | By end July 2021 | July 2020 6 as % of 2 | July 2021 9 as % of 3 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | % Change | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited | 80,000 | 87,000 | 6,389.818 | 490.351 | 6,880.169 | 6,355.936 | 121.583 | 6,477.519 | -5.9 | 5,473.963 | 7,364.512 | 19,093.864 | 19,147.791 | 8.6 | 7.4 |
| 2 | Habib Bank Limited | 210,000 | 235,000 | 18,893.477 | 163.907 | 19,057.384 | 19,458.652 | 365.926 | 19,824.578 | 4.0 | 19,176.829 | 22,288.617 | 43,266.820 | 41,477.856 | 9.1 | 8.4 |
| 3 | MCB Bank Limited | 125,000 | 140,000 | 5,885.103 | 10.805 | 5,895.908 | 13,033.331 | 14.869 | 13,048.200 | 121.3 | 6,070.405 | 12,027.773 | 17,095.357 | 22,576.332 | 4.7 | 9.3 |
| 4 | National Bank of Pakistan | 270,000 | 310,000 | 4,843.669 | 112.685 | 4,956.354 | 2,925.567 | 199.007 | 3,124.574 | -37.0 | 6,750.849 | 8,162.961 | 50,939.365 | 52,390.361 | 1.8 | 1.0 |
| 5 | United Bank Limited | 115,000 | 128,000 | 7,304.981 | 118.272 | 7,423.253 | 2,123.367 | 49.750 | 2,173.117 | -70.7 | 8,203.181 | 5,524.835 | 47,525.869 | 48,537.599 | 6.5 | 1.7 |
| | TOTAL C.B's (1-5) | 800,000 | 900,000 | 43,317.048 | 896.020 | 44,213.068 | 43,896.853 | 751.135 | 44,647.988 | 1.0 | 45,675.227 | 55,368.698 | 177,921.275 | 184,129.939 | 5.5 | 5.0 |
| II | Z.T.B.L | 105,000 | 105,000 | 2,435.996 | 745.893 | 3,181.889 | 2,546.027 | 817.204 | 3,363.231 | 5.7 | 3,255.325 | 3,093.019 | 127,233.508 | 114,756.750 | 3.0 | 3.2 |
| III | P.P.C.B.L | 13,000 | 13,000 | 342.048 | 58.974 | 401.022 | 518.870 | 47.127 | 565.997 | 41.1 | 489.260 | 651.829 | 11,450.570 | 10,065.375 | 3.1 | 4.4 |
| IV | D. P. B's | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 21,000 | 24,500 | 1,341.547 | 19.010 | 1,360.557 | 957.823 | 38.022 | 995.845 | -26.8 | 1,240.482 | 1,036.176 | 5,686.619 | 5,543.289 | 6.5 | 4.1 |
| 2 | Bank Al-Habib Ltd. | 80,000 | 95,000 | 8,285.388 | 73.186 | 8,358.574 | 7,899.314 | 122.019 | 8,021.333 | -4.0 | 6,917.917 | 6,586.978 | 12,403.312 | 15,555.980 | 10.4 | 8.4 |
| 3 | Bank Al-Falah Ltd. | 55,000 | 65,500 | 605.020 | 2,341.090 | 2,946.110 | 481.660 | 3,413.780 | 3,895.440 | 32.2 | 646.860 | 5,474.300 | 11,535.560 | 15,592.930 | 5.4 | 5.9 |
| 4 | Summit Bank Ltd. | 900 | 1,500 | 44.348 | - | 44.348 | 14.923 | - | 14.923 | -66.4 | 5.819 | 11.211 | 1,435.336 | 1,228.562 | 4.9 | 1.0 |
| 5 | Faysal Bank Ltd. | 45,000 | 40,000 | 1,122.814 | 187.850 | 1,310.664 | 1,122.729 | 353.790 | 1,476.519 | 12.7 | 489.681 | 1,452.543 | 7,166.344 | 6,233.138 | 2.9 | 3.7 |
| 6 | Habib Metropolitan Bank Ltd. | 9,000 | 12,000 | 816.249 | 51.705 | 867.954 | 556.266 | 15.002 | 571.268 | -34.2 | 666.221 | 535.701 | 2,800.632 | 3,154.629 | 9.6 | 4.8 |
| 7 | JS Bank Limited | 11,000 | 12,000 | 720.141 | 316.892 | 1,037.033 | 480.077 | 416.216 | 896.293 | -13.6 | 1,215.819 | 880.958 | 5,693.433 | 5,151.357 | 9.4 | 7.5 |
| 8 | The First Women Bank Ltd. | 100 | 500 | 0.571 | - | 0.571 | 0.139 | 1.000 | 1.139 | 99.5 | 44.328 | 1.422 | 77.439 | 234.214 | 0.6 | 0.2 |
| 9 | Sindh Bank Ltd. | 1,500 | 1,500 | 16.072 | 0.900 | 16.972 | 14.248 | 0.252 | 14.500 | -14.6 | 30.528 | 14.917 | 1,337.852 | 1,169.340 | 1.1 | 1.0 |
| 10 | Silk Bank Ltd. | 2,500 | 2,500 | 225.413 | - | 225.413 | 297.757 | - | 297.757 | 32.1 | 43.028 | 103.328 | 163.048 | 154.258 | 9.0 | 11.9 |
| 11 | Soneri Bank Ltd. | 15,000 | 16,000 | 715.678 | 6.793 | 722.471 | 371.254 | 54.038 | 425.292 | -41.1 | 475.502 | 477.083 | 2,309.254 | 2,199.634 | 4.8 | 2.7 |
| 12 | The Bank of Khyber | 18,000 | 18,000 | 32.948 | 42.463 | 75.411 | 276.668 | 27.903 | 304.571 | 303.9 | 3.185 | 22.084 | 3,205.516 | 2,384.224 | 0.4 | 1.7 |
| 13 | The Bank of Punjab | 24,000 | 38,000 | 504.172 | 178.809 | 682.981 | 1,687.556 | 246.169 | 1,933.725 | 183.1 | 505.851 | 2,878.031 | 11,117.061 | 7,145.822 | 2.8 | 5.1 |
| 14 | Standard Chartered Bank (Pak.) | 13,000 | 40,000 | 159.189 | - | 159.189 | 874.641 | - | 874.641 | 449 | 1,522.856 | 1,537.465 | 7,683.972 | 20,384.728 | 1.2 | 2.2 |
| | Total D.P.Bs (1-14) | 296,000 | 367,000 | 14,589.550 | 3,218.698 | 17,808.248 | 15,035.055 | 4,688.191 | 19,723.246 | 10.8 | 13,808.077 | 21,012.197 | 72,615.378 | 86,132.105 | 6.0 | 5.4 |
| | Total Banks (I+II+III+IV) | 1,214,000 | 1,385,000 | 60,684.642 | 4,919.585 | 65,604.227 | 61,996.805 | 6,303.657 | 68,300.462 | 4.1 | 63,227.889 | 80,125.743 | 389,220.731 | 395,084.169 | 5.4 | 4.9 |
| V | Islamic Banks | | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Ltd. | 15,000 | 19,000 | 593.521 | 281.703 | 875.224 | 895.018 | 549.532 | 1,444.550 | 65.0 | 1,332.729 | 13.502 | 3,237.424 | 5,700.437 | 5.8 | 7.6 |
| 2 | Meezan Bank Ltd. | 27,000 | 40,000 | 3,040.247 | 3.578 | 3,043.825 | 1,776.932 | 46.673 | 1,823.605 | -40.1 | 3,512.671 | 3,451.726 | 4,154.509 | 7,571.845 | 11.3 | 4.6 |
| 3 | Al Baraka Bank Ltd. | 8,000 | 8,000 | 82.650 | - | 82.650 | 206.039 | 2.485 | 208.524 | 152.3 | 47.172 | 205.251 | 1,411.530 | 1,640.990 | 1.0 | 2.6 |
| 4 | Dubai Islamic Bank Ltd. | 10,000 | 10,000 | 439.359 | - | 439.359 | 269.900 | - | 269.900 | -38.6 | 344.206 | 266.193 | 2,882.274 | 2,437.984 | 4.4 | 2.7 |
| 5 | MCB Islamic Bank Ltd. | 3,000 | 3,000 | 110.381 | - | 110.381 | 102.829 | - | 102.829 | -6.8 | 1,734.105 | 2,854.933 | 1,525.456 | 1,144.852 | 3.7 | 3.4 |
| | Total IBs (1-5) | 63,000 | 80,000 | 4,266.158 | 285.281 | 4,551.439 | 3,250.718 | 598.690 | 3,849.408 | -15.4 | 6,970.883 | 6,791.605 | 13,211.193 | 18,496.108 | 7.2 | 4.8 |
| | Grand Total (I+II+III+IV+V) | 1,277,000 | 1,465,000 | 64,950.800 | 5,204.866 | 70,155.666 | 65,247.523 | 6,902.347 | 72,149.870 | 2.8 | 70,198.772 | 86,917.348 | 402,431.924 | 413,580.277 | 5.5 | 4.9 |



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2021 (2020-21)

01 Month Analysis

(Amount in million Rs.)

| Sl. No. | Name of MFBs/MFIs/RSPs | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES (Principal) | | OUT STANDING (Principal) | | TARGET ACHIEVEMENT | | |
|------------|---|------------------|------------------|---------------------|------------------|-------------------|---------------------|------------------|-------------------|------------------------|-------------------|--------------------------|--------------------|--------------------|------------------------|------------------------|
| | | 2020-21 | 2021-22 | July 2020 (2020-21) | | | July 2021 (2021-22) | | | % Change | By end July 2020 | By end July 2021 | By end July 2020 | By end July 2021 | July 2020 as % of 2020 | July 2021 as % of 2021 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| VI | Microfinance Banks | | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 50,000 | 53,000 | 2,491.110 | - | 2,491.110 | 2,418.790 | - | 2,418.790 | -2.9 | 575.310 | 2,172.000 | 43,006.550 | 45,626.490 | 5.0 | 4.6 |
| 2 | NRSP Microfinance Bank Ltd. | 40,000 | 40,000 | 971.962 | - | 971.962 | 1,212.874 | - | 1,212.874 | 24.8 | 1,137.468 | 1,122.616 | 29,316.582 | 29,551.523 | 2.4 | 3.0 |
| 3 | The First Micro Finance Bank Ltd | 17,000 | 25,500 | 813.255 | - | 813.255 | 1,505.109 | - | 1,505.109 | 85.1 | 471.210 | 1,320.196 | 19,082.340 | 25,925.973 | 4.8 | 5.9 |
| 4 | Pak Oman Microfinance Bank Ltd | 700 | 4,000 | 119.395 | - | 119.395 | 173.450 | - | 173.450 | 45.3 | 34.080 | 67.610 | 541.720 | 1,203.780 | 17.1 | 4.3 |
| 5 | Telenor Micro Finance Bank Ltd. | 5,000 | 5,000 | 45.444 | - | 45.444 | 241.185 | - | 241.185 | 430.7 | 172.150 | 79.307 | 6,320.378 | 3,230.381 | 0.9 | 4.8 |
| 6 | Mobilink Microfinance Bank Ltd. | 20,000 | 24,000 | 1,137.800 | - | 1,137.800 | 1,773.930 | - | 1,773.930 | 55.9 | 421.480 | 995.650 | 17,340.600 | 27,661.270 | 5.7 | 7.4 |
| 7 | U Micro Finance Bank Ltd. | 22,000 | 21,000 | 814.129 | - | 814.129 | 597.000 | - | 597.000 | -26.7 | 873.961 | 642.539 | 18,378.022 | 17,243.043 | 3.7 | 2.8 |
| 8 | FINCA Microfinance Bank Ltd. | 22,000 | 16,000 | 342.860 | - | 342.860 | 663.680 | - | 663.680 | 93.6 | 394.360 | 899.850 | 13,692.950 | 12,238.860 | 1.6 | 4.1 |
| 9 | APNA Microfinance Bank Ltd. | 5,000 | 6,000 | 138.067 | - | 138.067 | 218.514 | - | 218.514 | 58.3 | 6.605 | - | 4,968.372 | 6,731.588 | 2.8 | 3.6 |
| 10 | Sindh Microfinance Bank Ltd. | 100 | 100 | 64.635 | - | 64.635 | - | - | - | ##### | - | - | 32.654 | - | 64.6 | 0.0 |
| 11 | Advans Microfinance Bank Ltd. | 200 | 400 | 0.230 | - | 0.230 | 19.420 | - | 19.420 | 8343 | 11.390 | 16.920 | 104.710 | 164.290 | 0.1 | 4.9 |
| | Total M.F.Bs (1-11) | 182,000 | 195,000 | 6,938.887 | - | 6,938.887 | 8,823.952 | - | 8,823.952 | 27.2 | 4,098.014 | 7,316.688 | 152,784.878 | 169,577.198 | 3.8 | 4.5 |
| VII | Microfinance Institutions/ RSPs | | | | | | | | | | | | | | | |
| 1 | National Rural Support Programm | 19,500 | 19,400 | 756.170 | - | 756.170 | 675.640 | - | 675.640 | -10.6 | 662.120 | 594.750 | 5,798.350 | 7,802.850 | 3.9 | 3.5 |
| 2 | Thardeep Microfinance Fnd. | 4,000 | 4,000 | 80.400 | - | 80.400 | 72.030 | - | 72.030 | -10 | 263.200 | 134.600 | 1,411.000 | 1,239.800 | 2.0 | 1.8 |
| 3 | SAFCO Support Foundation | 2,500 | 2,500 | 119.516 | - | 119.516 | 129.365 | - | 129.365 | 8.2 | 101.395 | 135.138 | 1,134.001 | 1,270.685 | 4.8 | 5.2 |
| 4 | Punjab Rural Support Prog. | 2,500 | 2,500 | 5.160 | - | 5.160 | 46.190 | - | 46.190 | 795.2 | 78.120 | 37.870 | 762.850 | 520.920 | 0.2 | 1.8 |
| 5 | Kashf Foundation | 6,000 | 7,000 | 409.670 | - | 409.670 | 439.912 | - | 439.912 | 7.4 | 379.118 | 439.075 | 3,361.558 | 3,722.630 | 6.8 | 6.3 |
| 6 | Sindh Rural Support Organization | 1,600 | 1,500 | - | - | - | 8.625 | - | 8.625 | 0.0 | - | 94.794 | - | 1,091.440 | 0.0 | 0.6 |
| 7 | Damen Support Programme* | 3,000 | 1,000 | - | - | - | - | - | - | 0.0 | - | - | - | - | 0.0 | 0.0 |
| 8 | AGAHE* | 800 | 1,000 | - | - | - | - | - | - | 0.0 | - | - | - | - | 0.0 | 0.0 |
| 9 | Soon Valley Dev. Prog.* | 350 | 350 | - | - | - | - | - | - | 0.0 | - | - | - | - | 0.0 | 0.0 |
| 10 | Villagers Development Org. | 50 | 50 | - | - | - | 1.290 | - | 1.290 | 0.0 | - | 1.543 | - | 25.762 | 0.0 | 2.6 |
| 11 | FFO Support Program (FFOSP)* | 450 | 450 | - | - | - | - | - | - | 0.0 | - | - | - | - | 0.0 | 0.0 |
| 12 | Al-Mehran Rural Dev Org.* | 50 | 50 | - | - | - | - | - | - | 0 | - | - | - | - | 0.0 | 0.0 |
| 13 | Mojaz Foundation* | 200 | 200 | - | - | - | - | - | - | 0 | - | - | - | - | 0.0 | 0.0 |
| | Total MFIs/RSPs (1-13) | 41,000 | 40,000 | 1,370.916 | - | 1,370.916 | 1,373.052 | - | 1,373.052 | 0.2 | 1,483.953 | 1,437.770 | 12,467.759 | 15,674.087 | 3.3 | 3.4 |
| | Total Microfinance(VI+VII) | 223,000 | 235,000 | 8,309.803 | - | 8,309.803 | 10,197.004 | - | 10,197.004 | 22.7 | 5,581.967 | 8,754.458 | 165,252.637 | 185,251.285 | 3.7 | 4.3 |
| | Grand Total (I+II+III+IV+V+VI+VII) | 1,500,000 | 1,700,000 | 73,260.603 | 5,204.866 | 78,465.469 | 75,444.527 | 6,902.347 | 82,346.874 | 4.9 | 75,780.739 | 95,671.806 | 567,684.561 | 598,831.562 | 5.2 | 4.8 |

* Data not provided by MFIs for July 2021