



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JANUARY 2021 (2020-21)

07 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2019-20	2020-21	July-January 2020 (2019-20)			July-January 2021 (2020-21)			By end January 2020	By end January 2021	By end January 2020	By end January 2021	January 2020 6 as % of 2	January 2021 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	72,000	80,000	36,561.767	4,904.648	41,466.415	38,594.351	1,932.387	40,526.738	-2.3	41,002.936	38,922.654	18,980.055	19,400.095	57.6	50.7
2	Habib Bank Limited	180,000	210,000	100,854.004	1,551.564	102,405.568	115,225.498	2,016.469	117,241.967	14.5	97,432.039	121,073.887	46,416.780	37,950.214	56.9	55.8
3	MCB Bank Limited	115,000	125,000	67,970.620	273.737	68,244.357	57,413.234	102.589	57,515.823	-15.7	67,560.382	55,858.184	17,687.619	18,928.695	59.3	46.0
4	National Bank of Pakistan	240,000	270,000	118,530.043	619.612	119,149.655	95,496.274	21,316.743	116,813.017	-2.0	119,348.511	116,119.984	52,040.861	53,426.893	49.6	43.3
5	United Bank Limited	98,000	115,000	41,465.562	1,508.080	42,973.642	66,356.835	1,380.896	67,737.731	57.6	44,655.482	48,220.257	26,599.961	67,823.271	43.9	58.9
	TOTAL C.B's (1-5)	705,000	800,000	365,381.996	8,857.641	374,239.637	373,086.192	26,749.084	399,835.276	6.8	369,999.350	380,194.966	161,725.276	197,529.168	53.1	50.0
II	Z.T.B.L	100,000	105,000	31,552.370	14,057.388	45,609.758	32,840.693	12,554.263	45,394.956	-0.5	43,796.908	45,668.220	133,016.449	120,052.738	45.6	43.2
III	P.P.C.B.L	13,000	13,000	4,202.721	1,209.739	5,412.460	3,709.993	684.695	4,394.688	-18.8	4,999.869	5,395.640	11,515.332	10,537.857	41.6	33.8
IV	D. P. B's															
1	Askari Bank Ltd.	17,000	21,000	10,241.945	172.451	10,414.396	11,149.697	200.533	11,350.230	9.0	10,565.027	11,656.280	5,611.911	5,554.958	61.3	54.0
2	Bank Al-Habib Ltd.	55,000	80,000	38,861.663	299.657	39,161.320	44,890.716	991.334	45,882.050	17.2	38,446.425	44,893.644	10,336.351	11,951.116	71.2	57.4
3	Bank Al-Falah Ltd.	50,000	55,000	10,846.732	16,540.633	27,387.365	3,814.370	22,025.890	25,840.260	-5.6	10,765.872	5,983.160	13,378.604	12,515.100	54.8	47.0
4	Summit Bank Ltd.	1,500	900	177.698	0.027	177.725	464.628	-	464.628	161.4	188.161	340.693	1,374.764	1,366.925	11.8	51.6
5	Faysal Bank Ltd.	48,000	45,000	13,290.843	3,537.373	16,828.216	7,601.853	1,241.582	8,843.435	-47.4	5,753.164	2,485.330	7,160.816	6,784.364	35.1	19.7
6	Habib Metropolitan Bank Ltd.	5,000	9,000	4,186.134	-	4,186.134	3,877.837	174.584	4,052.421	-3.2	3,463.997	4,334.549	2,331.421	2,316.774	83.7	45.0
7	JS Bank Limited	10,000	11,000	4,403.385	621.828	5,025.213	3,865.549	824.830	4,690.379	-6.7	5,050.158	3,993.258	5,298.294	5,725.374	50.3	42.6
8	The First Women Bank Ltd.	100	100	7.353	7.000	14.353	68.017	8.900	76.917	435.9	18.390	70.146	68.456	127.967	14.4	76.9
9	Sindh Bank Ltd.	3,000	1,500	184.961	13.820	198.781	143.589	14.352	157.941	-20.5	279.874	264.447	1,405.635	1,244.776	6.6	10.5
10	Silk Bank Ltd.	2,000	2,500	604.846	-	604.846	494.164	-	494.164	-18.3	373.527	280.057	204.142	182.897	30.2	19.8
11	Soneri Bank Ltd.	15,000	15,000	6,636.656	155.472	6,792.128	6,365.776	353.481	6,719.257	-1.1	6,972.728	6,225.115	2,520.377	2,556.427	45.3	44.8
12	The Bank of Khyber	18,000	18,000	6,406.569	799.978	7,206.547	5,492.379	545.996	6,038.375	-16.2	4,339.319	4,760.625	3,075.746	3,010.619	40.0	33.5
13	The Bank of Punjab	24,000	24,000	13,148.196	604.851	13,753.047	11,154.276	1,405.783	12,560.059	-8.7	11,750.321	8,840.430	12,765.160	14,521.907	57.3	52.3
14	Standard Chartered Bank (Pak.)	5,000	13,000	4,036.707	1,333.929	5,370.636	20,901.165	2,775.228	23,676.393	341	2,994.793	13,120.625	8,045.238	19,704.486	107.4	182.1
	Total D.P.Bs (1-14)	253,600	296,000	113,033.688	24,087.019	137,120.707	120,284.016	30,562.493	150,846.509	10.0	100,961.756	107,248.359	73,576.915	87,563.690	54.1	51.0
	Total Banks (I+II+III+IV)	1,071,600	1,214,000	514,170.775	48,211.787	562,382.562	529,920.894	70,550.535	600,471.429	6.8	519,757.883	538,507.185	379,833.972	415,683.453	52.5	49.5
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,500	15,000	3,543.915	1,668.134	5,212.049	5,977.667	1,256.486	7,234.153	38.8	5,157.001	5,931.436	4,263.657	4,034.326	41.7	48.2
2	Meezan Bank Ltd.	23,500	27,000	15,434.751	21.542	15,456.293	19,148.855	38.075	19,186.930	24.1	6,348.151	17,119.699	4,546.332	6,847.670	65.8	71.1
3	Al Baraka Bank Ltd.	8,000	8,000	1,839.620	15.280	1,854.900	637.950	5.517	643.467	-65.3	1,946.039	656.110	1,408.035	1,440.869	23.2	8.0
4	Dubai Islamic Bank Ltd.	8,000	10,000	4,135.549	-	4,135.549	1,825.841	-	1,825.841	-55.9	4,100.760	1,996.173	2,997.896	2,622.539	51.7	18.3
5	MCB Islamic Bank Ltd.	3,000	3,000	480.264	23.219	503.483	409.164	263.100	672.264	33.5	1,223.490	2,434.792	1,614.793	1,387.382	16.8	22.4
	Total IBs (1-5)	55,000	63,000	25,434.099	1,728.175	27,162.274	27,999.477	1,563.178	29,562.655	8.8	18,775.441	28,138.210	14,830.713	16,332.786	49.4	46.9
	Grand Total (I+II+III+IV+V)	1,126,600	1,277,000	539,604.874	49,939.962	589,544.836	557,920.371	72,113.713	630,034.084	6.9	538,533.324	566,645.395	394,664.685	432,016.239	52.3	49.3



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07 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July-January 2020 (2019-20)			July-January 2021 (2020-21)			% Change	By end January2020	By end January2021	By end January2020	By end January2021	January 2020 6 as % of 2	January 2021 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	27,552.850	-	27,552.850	24,325.760	-	24,325.760	-11.7	22,969.740	8,665.010	42,610.630	44,226.290	55.1	48.7
2	NRSP Microfinance Bank Ltd.	40,000	40,000	20,627.292	-	20,627.292	12,454.255	-	12,454.255	-39.6	17,468.743	14,304.219	28,768.769	28,749.970	51.6	31.1
3	The First Micro Finance Bank Ltd	15,000	17,000	10,003.040	-	10,003.040	9,964.062	-	9,964.062	-0.4	7,961.395	7,818.305	17,019.878	21,009.495	66.7	58.6
4	Pak Oman Microfinance Bank Ltd	650	700	343.650	-	343.650	1,242.240	-	1,242.240	261.5	168.220	325.230	441.680	1,270.190	52.9	177.5
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	2,928.459	-	2,928.459	196.560	-	196.560	-93.3	3,794.346	1,080.610	9,782.853	3,450.354	22.5	3.9
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	8,451.040	-	8,451.040	10,436.640	-	10,436.640	23.5	7,050.710	4,850.290	14,751.770	22,754.240	49.7	52.2
7	U Micro Finance Bank Ltd.	22,000	22,000	12,780.963	-	12,780.963	6,980.294	-	6,980.294	-45.4	7,417.101	8,141.272	19,069.703	17,433.159	58.1	31.7
8	FINCA Microfinance Bank Ltd.	22,000	22,000	10,349.800	-	10,349.800	4,976.890	-	4,976.890	-51.9	11,594.300	5,824.820	14,973.830	12,896.490	47.0	22.6
9	APNA Microfinance Bank Ltd.	4,000	5,000	2,046.665	-	2,046.665	1,912.072	-	1,912.072	-6.6	1,155.256	209.918	4,611.142	6,133.071	51.2	38.2
10	Sindh Microfinance Bank Ltd.	150	100	53.175	-	53.175	64.910	-	64.910	22.1	-	-	58.007	16.990	35.5	64.9
11	Advans Microfinance Bank Ltd.	200	200	91.260	-	91.260	92.600	-	92.600	1.5	104.920	98.220	120.410	99.700	45.6	46.3
	Total M.F.Bs (1-11)	184,000	182,000	95,228.194	-	95,228.194	72,646.283	-	72,646.283	-23.7	79,684.731	51,317.894	152,208.672	158,039.949	51.8	39.9
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	9,042.370	-	9,042.370	6,305.960	-	6,305.960	-30.3	10,129.755	7,358.440	9,358.705	7,074.800	46.4	32.3
2	Thardeep Microfinance Fnd.	3,000	4,000	1,099.255	-	1,099.255	642.700	-	642.700	-42	1,456.900	855.000	3,344.569	1,385.400	36.6	16.1
3	SAFCO Support Foundation	2,500	2,500	1,191.557	-	1,191.557	994.186	-	994.186	-16.6	1,101.051	824.422	1,199.569	1,268.547	47.7	39.8
4	Punjab Rural Support Programme	2,500	2,500	861.650	-	861.650	241.890	-	241.890	-71.9	1,028.250	469.000	1,177.450	608.710	34.5	9.7
5	Kashf Foundation	6,000	6,000	3,364.845	-	3,364.845	3,421.148	-	3,421.148	1.7	2,739.149	2,634.819	3,171.421	3,571.750	56.1	57.0
6	Sindh Rural Support Organization	1,200	1,600	753.647	-	753.647	655.620	-	655.620	-13.0	953.180	986.414	889.163	778.440	62.8	41.0
7	Damen Support Programme*	3,000	3,000	1,027.000	-	1,027.000	-	-	-	-100	188.470	-	838.610	-	34.2	0.0
8	AGAHE	760	800	444.480	-	444.480	432.483	-	432.483	-3	349.850	362.842	405.800	414.708	58.5	54.1
9	Soon Valley Dev. Prog.*	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.	60	50	14.015	-	14.015	14.995	-	14.995	7.0	11.780	13.658	22.765	25.170	23.4	30.0
11	FFO Support Program (FFOSP)	450	450	274.905	-	274.905	257.400	-	257.400	-6	202.910	181.610	227.800	265.390	61.1	57.2
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	39,400	41,000	18,164.799	-	18,164.799	12,966.382	-	12,966.382	-28.6	18,268.845	13,686.205	20,821.653	15,392.915	46.1	31.6
	Total Microfinance(VI+VII)	223,400	223,000	113,392.993	-	113,392.993	85,612.665	-	85,612.665	-24.5	97,953.576	65,004.099	173,030.325	173,432.864	50.8	38.4
	Grand Total (I+II+III+IV+V+VI+VII)	1,350,000	1,500,000	652,997.867	49,939.962	702,937.829	643,533.036	72,113.713	715,646.749	1.8	636,486.900	631,649.494	567,695.010	605,449.103	52.1	47.7

* Data not provided by MFIs for January 2021