



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-FEBRUARY 2021 (2020-21)

08 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2019-20	2020-21	July-February 2020 (2019-20)			July-February 2021 (2020-21)			% Change	By end February 2020	By end February 2021	By end February 2020	By end February 2021	February 2020 6 as % of 2	February 2021 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	72,000	80,000	41,440.730	5,455.813	46,896.543	44,010.578	2,007.173	46,017.751	-1.9	44,186.798	45,040.093	19,787.302	18,877.699	65.1	57.5
2	Habib Bank Limited	180,000	210,000	110,162.932	1,762.740	111,925.672	133,638.174	2,247.401	135,885.575	21.4	107,479.490	137,196.383	45,644.907	40,280.646	62.2	64.7
3	MCB Bank Limited	115,000	125,000	74,624.451	282.690	74,907.141	69,207.787	109.960	69,317.747	-7.5	74,909.665	66,641.109	17,001.120	19,946.494	65.1	55.5
4	National Bank of Pakistan	240,000	270,000	132,991.941	812.469	133,804.410	98,974.510	21,428.674	120,403.184	-10.0	135,150.943	120,416.626	52,621.184	52,720.418	55.8	44.6
5	United Bank Limited	98,000	115,000	49,108.296	1,529.833	50,638.129	78,126.857	1,824.711	79,951.568	57.9	51,580.188	77,295.574	27,339.742	50,961.791	51.7	69.5
	TOTAL C.B's (1-5)	705,000	800,000	408,328.350	9,843.545	418,171.895	423,957.906	27,617.919	451,575.825	8.0	413,307.084	446,589.785	162,394.255	182,787.048	59.3	56.4
II	Z.T.B.L	100,000	105,000	34,871.358	14,721.097	49,592.455	37,248.870	13,619.788	50,868.658	2.6	48,400.676	51,382.264	132,395.057	119,803.940	49.6	48.4
III	P.P.C.B.L	13,000	13,000	4,522.318	1,365.085	5,887.403	3,987.395	758.317	4,745.712	-19.4	5,449.894	6,051.771	11,540.251	10,232.750	45.3	36.5
IV	D. P. B's															
1	Askari Bank Ltd.	17,000	21,000	11,551.419	191.798	11,743.217	12,889.650	225.926	13,115.576	11.7	12,077.744	13,750.144	5,447.502	5,381.874	69.1	62.5
2	Bank Al-Habib Ltd.	55,000	80,000	44,225.332	354.956	44,580.288	51,042.672	1,046.736	52,089.408	16.8	43,952.893	51,356.641	10,248.852	11,695.470	81.1	65.1
3	Bank Al-Falah Ltd.	50,000	55,000	11,372.452	18,949.033	30,321.485	4,417.817	24,191.450	28,609.267	-5.6	11,291.442	6,488.161	12,320.190	12,616.490	60.6	52.0
4	Summit Bank Ltd.	1,500	900	177.698	0.028	177.726	465.005	-	465.005	161.6	189.810	354.459	1,373.061	1,353.536	11.8	51.7
5	Faysal Bank Ltd.	48,000	45,000	14,874.196	3,648.330	18,522.526	8,627.887	1,530.912	10,158.799	-45.2	6,212.381	2,739.710	7,740.285	6,705.290	38.6	22.6
6	Habib Metropolitan Bank Ltd.	5,000	9,000	4,747.631	-	4,747.631	4,324.968	174.584	4,499.552	-5.2	3,956.340	4,885.021	2,400.576	2,213.430	95.0	50.0
7	JS Bank Limited	10,000	11,000	4,962.215	686.963	5,649.178	4,658.127	859.502	5,517.629	-2.3	5,552.813	4,618.377	5,333.751	5,677.264	56.5	50.2
8	The First Women Bank Ltd.	100	100	11.950	7.000	18.950	73.107	12.450	85.557	351.5	20.848	72.549	70.595	136.822	19.0	85.6
9	Sindh Bank Ltd.	3,000	1,500	197.486	14.501	211.987	169.170	15.041	184.211	-13.1	307.457	312.670	1,390.463	1,222.935	7.1	12.3
10	Silk Bank Ltd.	2,000	2,500	897.706	-	897.706	526.589	-	526.589	-41.3	648.492	320.419	219.484	174.761	44.9	21.1
11	Soneri Bank Ltd.	15,000	15,000	7,312.666	200.565	7,513.231	7,542.620	388.497	7,931.117	5.6	7,900.809	7,392.747	2,313.399	2,600.655	50.1	52.9
12	The Bank of Khyber	18,000	18,000	6,452.717	806.258	7,258.975	5,503.389	565.036	6,068.425	-16.4	4,339.319	4,760.625	2,819.195	2,893.075	40.3	33.7
13	The Bank of Punjab	24,000	24,000	14,153.493	698.870	14,852.363	12,638.770	1,663.667	14,302.437	-3.7	13,004.445	10,177.236	12,544.410	14,879.906	61.9	59.6
14	Standard Chartered Bank (Pak.)	5,000	13,000	4,045.929	3,333.929	7,379.858	23,160.487	3,127.396	26,287.883	256	3,647.823	13,241.580	9,401.429	22,195.020	147.6	202.2
	Total D.P.Bs (1-14)	253,600	296,000	124,982.890	28,892.231	153,875.121	136,040.258	33,801.197	169,841.455	10.4	113,102.616	120,470.339	73,623.192	89,746.528	60.7	57.4
	Total Banks (I+II+III+IV)	1,071,600	1,214,000	572,704.916	54,821.958	627,526.874	601,234.429	75,797.221	677,031.650	7.9	580,260.270	624,494.159	379,952.755	402,570.266	58.6	55.8
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,500	15,000	3,878.180	1,792.734	5,670.914	6,599.088	1,403.086	8,002.174	41.1	5,617.489	6,232.743	4,269.459	4,451.086	45.4	53.3
2	Meezan Bank Ltd.	23,500	27,000	16,249.315	25.256	16,274.571	21,078.204	83.767	21,161.971	30.0	7,191.799	18,715.605	3,486.480	7,785.741	69.3	78.4
3	Al Baraka Bank Ltd.	8,000	8,000	1,986.219	17.625	2,003.844	705.201	6.277	711.478	-64.5	2,070.630	739.987	1,353.494	1,607.829	25.0	8.9
4	Dubai Islamic Bank Ltd.	8,000	10,000	4,403.859	-	4,403.859	1,920.141	-	1,920.141	-56.4	4,387.537	2,068.284	2,951.683	2,511.378	55.0	19.2
5	MCB Islamic Bank Ltd.	3,000	3,000	523.656	23.219	546.875	409.406	263.100	672.506	23.0	1,401.331	2,470.806	1,480.344	1,351.610	18.2	22.4
	Total IBs (1-5)	55,000	63,000	27,041.229	1,858.834	28,900.063	30,712.040	1,756.230	32,468.270	12.3	20,668.786	30,227.425	13,541.460	17,707.644	52.5	51.5
	Grand Total (I+II+III+IV+V)	1,126,600	1,277,000	599,746.145	56,680.792	656,426.937	631,946.469	77,553.451	709,499.920	8.1	600,929.056	654,721.584	393,494.215	420,277.910	58.3	55.6



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08 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July-February 2020 (2019-20)			July-February 2021 (2020-21)			% Change	By end February 2020	By end February 2021	By end February 2020	By end February 2021	February 2020 6 as % of 2	February 2021 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	30,628.880	-	30,628.880	27,034.280	-	27,034.280	-11.7	25,092.810	9,610.970	43,372.080	44,602.560	61.3	54.1
2	NRSP Microfinance Bank Ltd.	40,000	40,000	23,344.798	-	23,344.798	14,119.578	-	14,119.578	-39.5	19,432.804	16,185.426	29,487.736	28,747.586	58.4	35.3
3	The First Micro Finance Bank Ltd	15,000	17,000	11,437.102	-	11,437.102	11,270.194	-	11,270.194	-1.5	8,923.452	9,908.853	17,461.803	21,590.064	76.2	66.3
4	Pak Oman Microfinance Bank Ltd	650	700	465.700	-	465.700	1,528.220	-	1,528.220	228.2	239.980	373.110	452.930	1,480.820	71.6	218.3
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	3,071.488	-	3,071.488	308.565	-	308.565	-90.0	4,205.834	1,153.393	9,364.385	3,199.507	23.6	6.2
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	10,014.950	-	10,014.950	11,945.600	-	11,945.600	19.3	8,001.420	5,596.090	15,306.200	23,518.220	58.9	59.7
7	U Micro Finance Bank Ltd.	22,000	22,000	14,570.679	-	14,570.679	7,806.604	-	7,806.604	-46.4	9,046.675	9,054.551	19,214.264	17,336.853	66.2	35.5
8	FINCA Microfinance Bank Ltd.	22,000	22,000	11,420.410	-	11,420.410	5,642.610	-	5,642.610	-50.6	12,667.110	6,589.020	14,971.660	12,798.000	51.9	25.6
9	APNA Microfinance Bank Ltd.	4,000	5,000	2,301.373	-	2,301.373	2,189.974	-	2,189.974	-4.8	1,612.132	260.464	4,702.621	6,283.150	57.5	43.8
10	Sindh Microfinance Bank Ltd.	150	100	60.545	-	60.545	65.215	-	65.215	7.7	-	-	55.907	16.868	40.4	65.2
11	Advans Microfinance Bank Ltd.	200	200	111.460	-	111.460	114.410	-	114.410	2.6	123.730	113.390	131.280	112.240	55.7	57.2
	Total M.F.Bs (1-11)	184,000	182,000	107,427.385	-	107,427.385	82,025.250	-	82,025.250	-23.6	89,345.947	58,845.267	154,520.866	159,685.868	58.4	45.1
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	9,952.170	-	9,952.170	7,102.839	-	7,102.839	-28.6	11,194.000	8,021.880	7,725.700	7,205.730	51.0	36.4
2	Thardeep Microfinance Fnd.	3,000	4,000	1,245.680	-	1,245.680	703.000	-	703.000	-44	1,456.900	936.000	1,780.020	1,374.000	41.5	17.6
3	SAFCO Support Foundation	2,500	2,500	1,386.185	-	1,386.185	1,117.898	-	1,117.898	-19.4	1,248.068	938.538	1,247.607	1,298.798	55.4	44.7
4	Punjab Rural Support Programme	2,500	2,500	1,015.770	-	1,015.770	314.290	-	314.290	-69.1	1,125.830	516.910	1,177.900	633.190	40.6	12.6
5	Kashf Foundation	6,000	6,000	3,740.336	-	3,740.336	4,004.377	-	4,004.377	7.1	3,112.783	2,992.148	3,119.500	3,705.533	62.3	66.7
6	Sindh Rural Support Organization	1,200	1,600	753.647	-	753.647	850.908	-	850.908	12.9	953.180	1,053.017	889.163	907.101	62.8	53.2
7	Damen Support Programme*	3,000	3,000	1,027.000	-	1,027.000	-	-	-	-100	188.470	-	838.610	-	34.2	0.0
8	AGAHE	760	800	444.480	-	444.480	500.395	-	500.395	13	349.850	417.498	405.800	427.818	58.5	62.5
9	Soon Valley Dev. Prog.*	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.	60	50	16.103	-	16.103	16.720	-	16.720	3.8	13.145	15.127	23.488	25.426	26.8	33.4
11	FFO Support Program (FFOSP)	450	450	304.180	-	304.180	275.070	-	275.070	-10	233.750	211.320	226.140	253.310	67.6	61.1
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	39,400	41,000	19,976.626	-	19,976.626	14,885.497	-	14,885.497	-25.5	19,983.526	15,102.438	17,619.729	15,830.906	50.7	36.3
	Total Microfinance(VI+VII)	223,400	223,000	127,404.011	-	127,404.011	96,910.747	-	96,910.747	-23.9	109,329.473	73,947.705	172,140.595	175,516.774	57.0	43.5
	Grand Total (I+II+III+IV+V+VI+VII)	1,350,000	1,500,000	727,150.156	56,680.792	783,830.948	728,857.216	77,553.451	806,410.667	2.9	710,258.529	728,669.289	565,634.810	595,794.684	58.1	53.8

* Data not provided by MFIs for February 2021