



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-DECEMBER 2021 (2021-22)

06 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEM		
		2020-21	2021-22	July-December 2020 (2020-21)			July-December 2021 (2021-22)			By end December 2020	By end December 2021	By end December 2020	By end December 2021	December 2020 6 as % of 2	December 2021 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	80,000	87,000	34,642.618	1,886.091	36,528.709	57,973.873	3,747.310	61,721.183	69.0	34,151.840	56,289.416	20,303.208	27,803.669	45.7	70.9
2	Habib Bank Limited	210,000	235,000	100,411.951	1,720.267	102,132.218	117,180.292	3,004.187	120,184.479	17.7	104,450.456	117,650.038	39,835.904	46,378.232	48.6	51.1
3	MCB Bank Limited	125,000	140,000	48,336.816	94.305	48,431.121	70,143.667	292.576	70,436.243	45.4	47,606.646	64,159.473	18,094.329	27,832.675	38.7	50.3
4	National Bank of Pakistan	270,000	310,000	109,777.547	3,723.001	113,500.548	62,955.231	1,767.125	64,722.356	-43.0	105,546.353	61,119.552	61,085.388	61,031.552	42.0	20.9
5	United Bank Limited	115,000	128,000	51,919.795	1,371.348	53,291.143	37,516.537	1,009.393	38,525.930	-27.7	38,869.072	70,851.343	62,727.868	19,563.904	46.3	30.1
	TOTAL C.B's (1-5)	800,000	900,000	345,088.727	8,795.012	353,883.739	345,769.600	9,820.591	355,590.191	0.5	330,624.367	370,069.822	202,046.697	182,610.032	44.2	39.5
II	Z.T.B.L	105,000	105,000	26,716.282	11,285.218	38,001.500	15,196.230	13,467.010	28,663.240	-24.6	36,756.381	29,344.929	128,202.587	113,766.896	36.2	27.3
III	P.P.C.B.L	13,000	13,000	3,156.981	617.081	3,774.062	3,101.593	558.113	3,659.706	-3.0	4,618.940	4,135.375	10,693.931	8,675.537	29.0	28.2
IV	D. P. B's															
1	Askari Bank Ltd.	21,000	24,500	8,758.336	181.287	8,939.623	6,917.931	157.406	7,075.337	-20.9	8,870.532	7,183.706	5,905.805	5,603.214	42.6	28.9
2	Bank Al-Habib Ltd.	80,000	95,000	38,806.781	776.375	39,583.156	43,358.123	1,362.486	44,720.609	13.0	38,563.700	40,644.342	11,982.022	18,197.887	49.5	47.1
3	Bank Al-Falah Ltd.	55,000	65,500	3,139.480	19,931.160	23,070.640	3,644.100	23,534.730	27,178.830	17.8	4,063.780	27,471.680	14,136.460	13,979.550	41.9	41.5
4	Summit Bank Ltd.	900	1,500	460.419	-	460.419	370.497	-	370.497	-19.5	340.576	553.193	1,367.039	1,040.585	51.2	24.7
5	Faysal Bank Ltd.	45,000	40,000	6,541.874	1,137.881	7,679.755	4,541.040	1,049.730	5,590.770	-27.2	2,232.638	6,042.052	6,925.521	5,737.963	17.1	14.0
6	Habib Metropolitan Bank Ltd.	9,000	12,000	3,178.411	172.140	3,350.551	3,614.355	278.345	3,892.700	16.2	3,450.546	3,769.009	2,498.907	4,297.004	37.2	32.4
7	JS Bank Limited	11,000	12,000	3,273.773	761.431	4,035.204	3,475.907	644.566	4,120.473	2.1	3,358.409	4,152.445	6,125.843	6,119.186	36.7	34.3
8	The First Women Bank Ltd.	100	500	48.583	6.900	55.483	2.083	59.345	61.428	10.7	66.792	80.856	109.887	215.069	55.5	12.3
9	Sindh Bank Ltd.	1,500	1,500	116.932	13.984	130.916	83.245	6.134	89.379	-31.7	203.974	148.225	1,278.855	1,110.889	8.7	6.0
10	Silk Bank Ltd.	2,500	2,500	448.808	-	448.808	378.993	-	378.993	-15.6	215.354	183.712	202.247	160.803	18.0	15.2
11	Soneri Bank Ltd.	15,000	16,000	5,868.792	329.705	6,198.497	5,701.050	78.352	5,779.402	-6.8	5,638.077	4,821.804	2,622.705	3,209.023	41.3	36.1
12	The Bank of Khyber	18,000	18,000	5,492.079	538.636	6,030.715	5,948.276	839.240	6,787.516	12.5	4,673.079	5,828.483	3,130.313	2,557.456	33.5	37.7
13	The Bank of Punjab	24,000	38,000	10,082.610	1,247.371	11,329.981	15,238.126	2,607.180	17,845.306	57.5	7,151.368	11,840.796	14,933.370	21,376.162	47.2	47.0
14	Standard Chartered Bank (Pak.)	13,000	40,000	10,381.772	1,600.000	11,981.772	5,918.043	1,248.348	7,166.391	-40	12,373.002	8,544.218	8,656.408	19,619.724	92.2	17.9
	Total D.P.Bs (1-14)	296,000	367,000	96,598.650	26,696.870	123,295.520	99,191.769	31,865.862	131,057.631	6.3	91,201.827	121,264.521	79,875.382	103,224.515	41.7	35.7
	Total Banks (I+II+III+IV)	1,214,000	1,385,000	471,560.640	47,394.181	518,954.821	463,259.192	55,711.576	518,970.768	0.0	463,201.515	524,814.647	420,818.597	408,276.980	42.7	37.5
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	15,000	19,000	3,151.369	707.771	3,859.140	3,787.647	3,855.111	7,642.758	98.0	4,465.713	4,145.574	3,633.013	4,078.104	25.7	40.2
2	Meezan Bank Ltd.	27,000	40,000	17,288.781	33.926	17,322.707	18,616.955	575.269	19,192.224	10.8	14,987.107	7,760.140	6,091.369	10,148.843	64.2	48.0
3	Al Baraka Bank Ltd.	8,000	8,000	622.700	5.517	628.217	1,189.440	15.086	1,204.526	91.7	627.328	1,076.933	1,374.190	1,718.170	7.9	15.1
4	Dubai Islamic Bank Ltd.	10,000	10,000	1,581.841	-	1,581.841	2,152.509	-	2,152.509	36.1	1,524.063	1,741.651	2,843.070	2,828.798	15.8	21.5
5	MCB Islamic Bank Ltd.	3,000	3,000	323.500	-	323.500	495.222	146.198	641.420	98.3	1,905.461	3,069.424	1,567.219	1,468.952	10.8	21.4
	Total IBs (1-5)	63,000	80,000	22,968.191	747.214	23,715.405	26,241.773	4,591.664	30,833.437	30.0	23,509.672	17,793.722	15,508.861	20,242.867	37.6	38.5
	Grand Total (I+II+III+IV+V)	1,277,000	1,465,000	494,528.831	48,141.395	542,670.226	489,500.965	60,303.240	549,804.205	1.3	486,711.187	542,608.369	436,327.458	428,519.847	42.5	37.5



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06 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT		
		2020-21	2021-22	July-December 2020 (2020-21)			July-December 2021 (2021-22)			% Change	By end December 2020	By end December 2021	By end December 2020	By end December 2021	December 2020 as % of 2021	December 2021 as % of 2020
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	53,000	21,553.900	-	21,553.900	23,237.410	-	23,237.410	7.8	7,265.790	20,787.970	44,152.630	45,668.150	43.1	43.8
2	NRSP Microfinance Bank Ltd.	40,000	40,000	10,584.374	-	10,584.374	12,780.663	-	12,780.663	20.8	12,393.600	11,388.455	28,992.357	30,847.513	26.5	32.0
3	The First Micro Finance Bank Ltd	17,000	25,500	8,688.115	-	8,688.115	17,643.270	-	17,643.270	103.1	6,765.179	11,047.128	20,835.964	33,298.217	51.1	69.2
4	Pak Oman Microfinance Bank Ltd	700	4,000	966.730	-	966.730	1,258.760	-	1,258.760	30.2	278.920	477.090	1,064.200	2,275.340	138.1	31.5
5	Telenor Micro Finance Bank Ltd.	5,000	5,000	122.789	-	122.789	1,250.236	-	1,250.236	918.2	955.905	606.380	3,891.795	3,373.203	2.5	25.0
6	Mobilink Microfinance Bank Ltd.	20,000	24,000	9,154.260	-	9,154.260	12,835.810	-	12,835.810	40.2	3,898.300	7,188.000	22,230.840	31,527.540	45.8	53.5
7	U Micro Finance Bank Ltd.	22,000	21,000	6,097.146	-	6,097.146	3,757.989	-	3,757.989	-38.4	7,048.895	4,328.892	17,671.709	16,139.900	27.7	17.9
8	FINCA Microfinance Bank Ltd.	22,000	16,000	4,254.580	-	4,254.580	3,174.500	-	3,174.500	-25.4	5,030.350	4,819.620	12,968.670	10,829.910	19.3	19.8
9	APNA Microfinance Bank Ltd.	5,000	6,000	1,643.759	-	1,643.759	2,655.817	-	2,655.817	61.6	174.574	111.618	5,996.989	7,717.535	32.9	44.3
10	Sindh Microfinance Bank Ltd.	100	100	64.760	-	64.760	80.510	-	80.510	24.3	-	-	18.139	97.330	64.8	80.5
11	Advans Microfinance Bank Ltd.	200	400	76.060	-	76.060	202.229	-	202.229	165.9	82.400	98.110	97.450	267.210	38.0	50.6
	Total M.F.Bs (1-11)	182,000	195,000	63,206.473	-	63,206.473	78,877.194	-	78,877.194	24.8	43,893.913	60,853.263	157,920.743	182,041.848	34.7	40.4
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,400	5,483.010	-	5,483.010	5,842.760	-	5,842.760	6.6	6,544.370	6,065.190	7,067.800	7,488.220	28.1	30.1
2	Thardeep Microfinance Fnd.	4,000	4,000	589.000	-	589.000	326.400	-	326.400	-44.6	763.600	418.000	1,422.200	1,177.900	14.7	8.2
3	SAFCO Support Foundation	2,500	2,500	855.827	-	855.827	575.170	-	575.170	-32.8	705.814	792.405	1,267.383	1,055.887	34.2	23.0
4	Punjab Rural Support Prog.	2,500	2,500	199.210	-	199.210	421.930	-	421.930	111.8	424.350	302.320	610.690	632.220	8.0	16.9
5	Kashf Foundation	6,000	7,000	2,834.082	-	2,834.082	3,460.239	-	3,460.239	22.1	2,270.209	2,666.030	3,479.025	3,971.154	47.2	49.4
6	Sindh Rural Support Organization	1,600	1,500	468.205	-	468.205	807.425	-	807.425	72.5	815.395	815.849	762.052	1,169.017	29.3	53.8
7	Damen Support Programme*	3,000	1,000	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
8	AGAHE	800	1,000	362.288	-	362.288	570.065	-	570.065	0.0	307.467	580.750	400.082	611.100	45.3	57.0
9	Soon Valley Dev. Prog.*	350	350	-	-	-	-	-	-	0.0	-	-	-	-	0.0	0.0
10	Villagers Development Org.	50	50	13.335	-	13.335	14.117	-	14.117	5.9	12.246	14.132	24.922	26.146	26.7	28.2
11	FFO Support Program (FFOSP)	450	450	222.870	-	222.870	111.075	-	111.075	-50.2	151.580	137.986	260.950	136.103	49.5	24.7
12	Al-Mehran Rural Dev Org.*	50	50	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	200	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	41,000	40,000	11,027.827	-	11,027.827	12,129.181	-	12,129.181	10.0	11,995.031	11,792.662	15,295.104	16,267.747	26.9	30.3
	Total Microfinance(VI+VII)	223,000	235,000	74,234.300	-	74,234.300	91,006.375	-	91,006.375	22.6	55,888.944	72,645.925	173,215.847	198,309.595	33.3	38.7
	Grand Total (I+II+III+IV+V+VI+VII)	1,500,000	1,700,000	568,763.131	48,141.395	616,904.526	580,507.340	60,303.240	640,810.580	3.9	542,600.131	615,254.294	609,543.305	626,829.442	41.1	37.7

* Data not provided by MFIs for December 2021