



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-APRIL 2021 (2020-21)

10 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July-April 2020 (2019-20)			July-April 2021 (2020-21)			% Change	By end April 2020	By end April 2021	By end April 2020	By end April 2021	April 2020 as % of 2	April 2021 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	72,000	80,000	52,097.815	5,584.773	57,682.588	55,834.214	2,733.726	58,567.940	1.5	54,164.271	56,760.063	20,293.085	18,424.864	80.1	73.2
2	Habib Bank Limited	180,000	210,000	151,890.673	2,130.836	154,021.509	169,024.864	2,960.000	171,984.864	11.7	150,114.167	171,782.269	44,995.212	41,202.223	85.6	81.9
3	MCB Bank Limited	115,000	125,000	89,520.335	374.245	89,894.580	94,890.833	141.878	95,032.711	5.7	90,090.326	94,500.146	16,807.900	17,802.419	78.2	76.0
4	National Bank of Pakistan	240,000	270,000	189,000.234	1,165.544	190,165.778	149,913.394	53,444.329	203,357.723	6.9	193,202.449	203,390.874	51,003.046	52,700.709	79.2	75.3
5	United Bank Limited	98,000	115,000	72,861.543	1,584.930	74,446.473	98,983.106	1,995.646	100,978.752	35.6	68,409.111	98,278.620	34,319.163	51,005.929	76.0	87.8
	TOTAL C.B's (1-5)	705,000	800,000	555,370.600	10,840.328	566,210.928	568,646.411	61,275.579	629,921.990	11.3	555,980.324	624,711.972	167,418.406	181,136.144	80.3	78.7
II	Z.T.B.L	100,000	105,000	38,378.422	15,373.565	53,751.987	45,372.389	15,889.036	61,261.425	14.0	53,339.858	61,772.344	131,568.680	119,564.276	53.8	58.3
III	P.P.C.B.L	13,000	13,000	5,037.730	1,586.135	6,623.865	5,504.321	934.185	6,438.506	-2.8	6,147.297	7,545.118	11,579.310	10,432.196	51.0	49.5
IV	D. P. B's															
1	Askari Bank Ltd.	17,000	21,000	13,823.645	223.576	14,047.221	15,982.291	284.551	16,266.842	15.8	14,696.839	17,206.281	5,167.890	5,188.290	82.6	77.5
2	Bank Al-Habib Ltd.	55,000	80,000	53,746.555	426.358	54,172.913	62,260.679	1,610.323	63,871.002	17.9	52,915.844	62,532.200	10,877.789	12,301.512	98.5	79.8
3	Bank Al-Falah Ltd.	50,000	55,000	12,160.032	25,022.493	37,182.525	5,498.617	33,213.930	38,712.547	4.1	13,853.182	8,023.331	11,277.500	14,095.540	74.4	70.4
4	Summit Bank Ltd.	1,500	900	184.733	0.028	184.761	469.005	-	469.005	153.8	213.574	498.950	1,350.149	1,213.151	12.3	52.1
5	Faysal Bank Ltd.	48,000	45,000	20,227.875	4,116.952	24,344.827	11,054.807	1,866.081	12,920.888	-46.9	9,084.515	3,204.240	7,674.083	6,628.088	50.7	28.7
6	Habib Metropolitan Bank Ltd.	5,000	9,000	5,379.739	-	5,379.739	5,512.299	564.229	6,076.528	13.0	4,565.921	5,939.753	2,423.099	2,869.198	107.6	67.5
7	JS Bank Limited	10,000	11,000	6,062.216	800.608	6,862.824	5,610.697	956.882	6,567.579	-4.3	5,708.301	5,732.610	5,297.717	5,779.417	68.6	59.7
8	The First Women Bank Ltd.	100	100	15.239	8.900	24.139	100.513	18.750	119.263	394.1	24.620	78.187	72.012	164.890	24.1	119.3
9	Sindh Bank Ltd.	3,000	1,500	225.687	15.946	241.633	213.473	16.706	230.179	-4.7	351.217	387.971	1,377.695	1,194.463	8.1	15.3
10	Silk Bank Ltd.	2,000	2,500	962.607	-	962.607	607.251	-	607.251	-36.9	734.265	408.455	188.547	163.670	48.1	24.3
11	Soneri Bank Ltd.	15,000	15,000	8,361.991	284.223	8,646.214	8,791.461	476.746	9,268.207	7.2	9,066.864	9,033.148	2,280.327	2,297.344	57.6	61.8
12	The Bank of Khyber	18,000	18,000	6,548.785	1,608.037	8,156.822	7,826.259	804.050	8,630.309	5.8	4,354.708	7,251.280	3,689.890	2,747.248	45.3	47.9
13	The Bank of Punjab	24,000	24,000	15,128.069	748.196	15,876.265	16,926.084	2,379.802	19,305.886	21.6	15,549.148	16,948.844	10,804.070	12,362.290	66.2	80.4
14	Standard Chartered Bank (Pak.)	5,000	13,000	7,229.893	3,333.929	10,563.822	28,497.307	3,672.132	32,169.439	205	6,995.364	15,503.631	9,237.853	25,814.524	211.3	247.5
	Total D.P.Bs (1-14)	253,600	296,000	150,057.066	36,589.246	186,646.312	169,350.743	45,864.182	215,214.925	15.3	138,114.362	152,748.881	71,718.621	92,819.625	73.6	72.7
	Total Banks (I+II+III+IV)	1,071,600	1,214,000	748,843.818	64,389.274	813,233.092	788,873.864	123,962.982	912,836.846	12.2	753,581.841	846,778.315	382,285.017	403,952.241	75.9	75.2
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,500	15,000	4,999.040	2,246.888	7,245.928	7,404.732	1,690.748	9,095.480	25.5	7,539.469	6,761.854	3,413.580	4,292.060	58.0	60.6
2	Meezan Bank Ltd.	23,500	27,000	19,173.804	29.968	19,203.772	25,872.640	101.728	25,974.368	35.3	9,816.234	21,815.694	6,720.347	8,144.391	81.7	96.2
3	Al Baraka Bank Ltd.	8,000	8,000	2,736.220	17.625	2,753.845	1,091.145	14.953	1,106.098	-59.8	2,836.283	1,154.609	1,339.836	1,599.283	34.4	13.8
4	Dubai Islamic Bank Ltd.	8,000	10,000	5,123.481	-	5,123.481	2,871.947	-	2,871.947	-43.9	5,095.420	2,921.006	2,958.741	2,632.759	64.0	28.7
5	MCB Islamic Bank Ltd.	3,000	3,000	528.333	23.219	551.552	571.073	333.430	904.503	64.0	1,446.409	2,560.154	1,440.097	1,459.840	18.4	30.2
	Total IBs (1-5)	55,000	63,000	32,560.878	2,317.700	34,878.578	37,811.537	2,140.859	39,952.396	14.5	26,733.815	35,213.317	15,872.601	18,128.333	63.4	63.4
	Grand Total (I+II+III+IV+V)	1,126,600	1,277,000	781,404.696	66,706.974	848,111.670	826,685.401	126,103.841	952,789.242	12.3	780,315.656	881,991.632	398,157.618	422,080.574	75.3	74.6



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- APRIL 2021 (2020-21)

10 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		% TARGET ACHIEVEMENT		
		2019-20	2020-21	July-April 2020 (2019-20)			July-April 2021 (2020-21)			% Change	By end April 2020	By end April 2021	By end April 2020	By end April 2021	April 2020 6 as % of 2	April 2021 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	33,194.190	-	33,194.190	33,492.880	-	33,492.880	0.9	26,732.520	11,948.880	43,555.590	44,702.950	66.4	67.0
2	NRSP Microfinance Bank Ltd.	40,000	40,000	25,325.997	-	25,325.997	17,901.503	-	17,901.503	-29.3	21,249.938	19,885.001	29,646.633	28,797.805	63.3	44.8
3	The First Micro Finance Bank Ltd	15,000	17,000	12,641.227	-	12,641.227	15,276.259	-	15,276.259	20.8	11,313.639	12,092.606	17,552.003	23,853.082	84.3	89.9
4	Pak Oman Microfinance Bank Ltd	650	700	510.560	-	510.560	1,856.980	-	1,856.980	263.7	262.730	486.960	390.220	1,634.570	78.5	265.3
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	3,134.189	-	3,134.189	578.955	-	578.955	-81.5	4,586.220	1,298.485	8,465.821	3,009.364	24.1	11.6
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	11,949.990	-	11,949.990	15,060.440	-	15,060.440	26.0	9,217.030	7,317.040	15,869.900	24,917.970	70.3	75.3
7	U Micro Finance Bank Ltd.	22,000	22,000	16,384.394	-	16,384.394	9,168.811	-	9,168.811	-44.0	10,779.495	10,091.262	19,194.937	17,280.004	74.5	41.7
8	FINCA Microfinance Bank Ltd.	22,000	22,000	12,311.080	-	12,311.080	6,969.820	-	6,969.820	-43.4	14,031.180	7,992.180	14,498.250	12,722.070	56.0	31.7
9	APNA Microfinance Bank Ltd.	4,000	5,000	2,505.004	-	2,505.004	2,725.398	-	2,725.398	8.8	1,991.608	378.182	4,798.177	6,534.987	62.6	54.5
10	Sindh Microfinance Bank Ltd.	150	100	64.635	-	64.635	65.215	-	65.215	0.9	-	-	47.705	13.865	43.1	65.2
11	Advans Microfinance Bank Ltd.	200	200	120.200	-	120.200	160.740	-	160.740	33.7	146.070	149.410	125.820	137.740	60.1	80.4
Total M.F.Bs (1-11)		184,000	182,000	118,141.466	-	118,141.466	103,257.001	-	103,257.001	-12.6	100,310.430	71,640.006	154,145.056	163,604.407	64.2	56.7
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	10,890.047	-	10,890.047	8,947.290	-	8,947.290	-17.8	12,957.007	10,040.820	8,367.505	7,028.990	55.8	45.9
2	Thardeep Microfinance Fnd.	3,000	4,000	1,354.970	-	1,354.970	811.500	-	811.500	-40	1,487.300	1,089.000	1,711.195	1,323.000	45.2	20.3
3	SAFCO Support Foundation	2,500	2,500	1,504.001	-	1,504.001	1,396.974	-	1,396.974	-7.1	1,487.412	1,240.609	1,125.647	1,277.872	60.2	55.9
4	Punjab Rural Support Prog.	2,500	2,500	1,068.890	-	1,068.890	390.880	-	390.880	-63.4	1,282.540	616.620	1,074.320	610.090	42.8	15.6
5	Kashf Foundation	6,000	6,000	5,062.872	-	5,062.872	4,988.387	-	4,988.387	-1.5	3,471.229	3,773.168	3,827.150	3,815.313	84.4	83.1
6	Sindh Rural Support Organization	1,200	1,600	997.720	-	997.720	-	-	-	#####	1,074.742	-	1,029.037	-	83.1	0.0
7	Damen Support Programme*	3,000	3,000	1,468.370	-	1,468.370	-	-	-	-100	484.080	-	984.290	-	48.9	0.0
8	AGAHE	760	800	531.110	-	531.110	627.755	-	627.755	18	461.600	528.350	380.400	444.090	69.9	78.5
9	Soon Valley Dev. Prog.*	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.	60	50	20.633	-	20.633	21.491	-	21.491	4.2	18.773	21.515	22.389	25.600	34.4	43.0
11	FFO Support Program (FFOSP)	450	450	325.140	-	325.140	281.950	-	281.950	-13	263.130	266.740	217.130	204.770	72.3	62.7
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
Total MFIs/RSPs (1-13)		39,400	41,000	23,314.828	-	23,314.828	17,466.227	-	17,466.227	-25.1	23,095.363	17,576.822	18,924.864	14,729.725	59.2	42.6
Total Microfinance(VI+VII)		223,400	223,000	141,456.294	-	141,456.294	120,723.228	-	120,723.228	-14.7	123,405.793	89,216.828	173,069.920	178,334.132	63.3	54.1
Grand Total (I+II+III+IV+V+VI+VII)		1,350,000	1,500,000	922,860.990	66,706.974	989,567.964	947,408.629	126,103.841	1,073,512.470	8.5	903,721.449	971,208.460	571,227.538	600,414.706	73.3	71.6

* Data not provided by MFIs for May 2021