



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-SEPTEMBER 2020 (2020-21)**

03 Months Analysis

(Amount in million Rs.)

S.No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July-September 2019 (2019-20)			July-September 2020 (2020-21)				By end September 2019	By end September 2020	By end September 2019	By end September 2020	September 2019 as % of 2020	September 2020 as % of 2019
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	72,000	80,000	15,447.666	3,278.225	18,725.891	15,508.434	1,007.844	16,516.278	-11.8	19,818.499	15,568.743	18,150.182	18,991.757	26.0	20.6
2	Habib Bank Limited	180,000	210,000	47,915.856	658.798	48,574.654	48,856.616	631.527	49,488.143	1.9	45,670.881	49,752.613	45,783.065	42,817.357	27.0	23.6
3	MCB Bank Limited	115,000	125,000	25,031.315	211.321	25,242.636	16,459.662	32.870	16,492.532	-34.7	23,706.632	16,552.924	18,539.647	17,209.463	22.0	13.2
4	National Bank of Pakistan	240,000	270,000	40,589.719	294.056	40,883.775	45,623.826	1,689.140	47,312.966	15.7	38,191.304	46,866.660	54,929.167	53,577.499	17.0	17.5
5	United Bank Limited	98,000	115,000	11,666.664	436.410	12,103.074	18,830.082	969.668	19,799.750	63.6	15,979.581	19,202.259	24,405.294	48,903.288	12.4	17.2
	<b>TOTAL C.B's (1-5)</b>	<b>705,000</b>	<b>800,000</b>	<b>140,651.220</b>	<b>4,878.810</b>	<b>145,530.030</b>	<b>145,278.620</b>	<b>4,331.049</b>	<b>149,609.669</b>	<b>2.8</b>	<b>143,366.897</b>	<b>147,943.199</b>	<b>161,807.355</b>	<b>181,499.364</b>	<b>20.6</b>	<b>18.7</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>100,000</b>	<b>105,000</b>	<b>9,913.868</b>	<b>4,425.005</b>	<b>14,338.873</b>	<b>7,226.587</b>	<b>1,096.575</b>	<b>8,323.162</b>	<b>-42.0</b>	<b>12,768.181</b>	<b>8,992.807</b>	<b>137,132.028</b>	<b>126,637.164</b>	<b>14.3</b>	<b>7.9</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>1,254.239</b>	<b>417.985</b>	<b>1,672.224</b>	<b>1,036.809</b>	<b>214.659</b>	<b>1,251.468</b>	<b>-25.2</b>	<b>1,398.848</b>	<b>1,530.600</b>	<b>11,376.117</b>	<b>11,259.677</b>	<b>12.9</b>	<b>9.6</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	17,000	21,000	4,784.398	87.792	4,872.190	4,375.005	90.467	4,465.472	-8.3	5,090.641	3,949.790	5,743.408	6,153.682	28.7	21.3
2	Bank Al-Habib Ltd.	55,000	80,000	17,081.264	158.851	17,240.115	21,262.040	282.254	21,544.294	25.0	15,421.082	18,853.249	11,440.492	13,653.610	31.3	26.9
3	Bank Al-Falah Ltd.	50,000	55,000	7,385.422	1,785.063	9,170.485	1,472.630	5,391.000	6,863.630	-25.2	2,477.952	1,685.260	14,220.580	12,598.110	18.3	12.5
4	Summit Bank Ltd.	1,500	900	153.108	-	153.108	418.747	-	418.747	173.5	157.417	303.359	1,390.590	1,434.916	10.2	46.5
5	Faysal Bank Ltd.	48,000	45,000	5,738.373	2,084.210	7,822.583	2,893.637	437.840	3,331.477	-57.4	2,627.113	955.313	8,799.977	7,033.771	16.3	7.4
6	Habib Metropolitan Bank Ltd.	5,000	9,000	1,669.724	-	1,669.724	1,718.548	125.097	1,843.645	10.4	1,366.279	1,556.027	1,912.727	2,886.517	33.4	20.5
7	JS Bank Limited	10,000	11,000	1,751.359	378.476	2,129.835	1,407.868	503.953	1,911.821	-10.2	3,004.575	1,876.914	5,012.740	5,896.633	21.3	17.4
8	The First Women Bank Ltd.	100	100	3.065	3.050	6.115	45.360	1.500	46.860	666.3	7.828	51.637	70.780	116.419	6.1	46.9
9	Sindh Bank Ltd.	3,000	1,500	71.662	7.586	79.248	50.908	4.457	55.365	-30.1	82.440	75.319	1,482.825	1,331.195	2.6	3.7
10	Silk Bank Ltd.	2,000	2,500	212.225	-	212.225	310.282	-	310.282	46.2	78.292	109.196	120.120	175.460	10.6	12.4
11	Soneri Bank Ltd.	15,000	15,000	2,409.504	51.432	2,460.936	2,181.893	215.959	2,397.852	-2.6	2,038.881	2,161.159	3,123.032	2,298.978	16.4	16.0
12	The Bank of Khyber	18,000	18,000	1,836.752	247.109	2,083.861	548.165	96.019	644.184	-69.1	4.650	89.987	3,886.822	3,165.635	11.6	3.6
13	The Bank of Punjab	24,000	24,000	5,391.221	211.417	5,602.638	3,129.828	510.753	3,640.581	-35.0	3,962.963	3,262.373	13,123.830	11,111.403	23.3	15.2
14	Standard Chartered Bank (Pak.)	5,000	13,000	439.591	-	439.591	6,358.029	1,600.000	7,958.029	1710	1,354.888	5,273.886	4,754.098	11,731.781	8.8	61.2
	<b>Total D.P.Bs (1-14)</b>	<b>253,600</b>	<b>296,000</b>	<b>48,927.668</b>	<b>5,014.986</b>	<b>53,942.654</b>	<b>46,172.940</b>	<b>9,259.299</b>	<b>55,432.239</b>	<b>2.8</b>	<b>37,675.001</b>	<b>40,203.469</b>	<b>75,082.021</b>	<b>79,588.110</b>	<b>21.3</b>	<b>18.7</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,071,600</b>	<b>1,214,000</b>	<b>200,746.995</b>	<b>14,736.786</b>	<b>215,483.781</b>	<b>199,714.956</b>	<b>14,901.582</b>	<b>214,616.538</b>	<b>-0.4</b>	<b>195,208.927</b>	<b>198,670.075</b>	<b>385,397.521</b>	<b>398,984.315</b>	<b>20.1</b>	<b>17.7</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	12,500	15,000	717.431	266.950	984.381	1,322.855	684.373	2,007.228	103.9	1,266.607	2,240.501	3,204.831	3,892.197	7.9	13.4
2	Meezan Bank Ltd.	23,500	27,000	7,919.746	0.916	7,920.662	7,606.641	8.604	7,615.245	-3.9	2,834.045	7,806.910	5,235.916	4,384.076	33.7	28.2
3	Al Baraka Bank Ltd.	8,000	8,000	1,025.936	10.795	1,036.731	121.300	-	121.300	-88.3	1,077.661	91.928	1,380.143	1,404.844	13.0	1.5
4	Dubai Islamic Bank Ltd.	8,000	10,000	2,148.103	-	2,148.103	898.204	-	898.204	-58.2	2,094.894	849.327	2,966.717	2,838.928	26.9	9.0
5	MCB Islamic Bank Ltd.	3,000	3,000	442.839	23.219	466.058	245.125	-	245.125	-47.4	810.679	1,748.605	1,955.530	1,645.700	15.5	8.2
	<b>Total IBs (1-5)</b>	<b>55,000</b>	<b>63,000</b>	<b>12,254.055</b>	<b>301.880</b>	<b>12,555.935</b>	<b>10,194.125</b>	<b>692.977</b>	<b>10,887.102</b>	<b>-13.3</b>	<b>8,083.886</b>	<b>12,737.271</b>	<b>14,743.137</b>	<b>14,165.745</b>	<b>22.8</b>	<b>17.3</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,126,600</b>	<b>1,277,000</b>	<b>213,001.050</b>	<b>15,038.666</b>	<b>228,039.716</b>	<b>209,909.081</b>	<b>15,594.559</b>	<b>225,503.640</b>	<b>-1.1</b>	<b>203,292.813</b>	<b>211,407.346</b>	<b>400,140.658</b>	<b>413,150.060</b>	<b>20.2</b>	<b>17.7</b>



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03 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July-September 2019 (2019-20)			July-September 2020 (2020-21)				By end September 2019	By end September 2020	By end September 2019	By end September 2020	September 2019 as % of 2020	September 2020 as % of 2021
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	50,000	50,000	7,519.060	-	7,519.060	8,249.940	-	8,249.940	9.7	6,084.130	2,729.170	40,292.200	43,167.010	15.0	16.5
2	NRSP Microfinance Bank Ltd.	40,000	40,000	4,575.346	-	4,575.346	3,225.693	-	3,225.693	-29.5	3,527.653	4,493.457	27,053.986	29,408.686	11.4	8.1
3	The First Micro Finance Bank Ltd	15,000	17,000	2,533.929	-	2,533.929	3,268.180	-	3,268.180	29.0	2,949.473	2,435.189	12,867.626	19,739.183	16.9	19.2
4	Pak Oman Microfinance Bank Ltd	650	700	160.770	-	160.770	390.030	-	390.030	142.6	92.340	119.650	390.310	702.360	24.7	55.7
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	2,118.745	-	2,118.745	84.052	-	84.052	-96.0	1,230.060	534.600	11,966.563	5,297.683	16.3	1.7
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	3,081.050	-	3,081.050	4,296.970	-	4,296.970	39.5	2,459.370	1,718.800	14,131.930	19,249.460	18.1	21.5
7	U Micro Finance Bank Ltd.	22,000	22,000	3,832.047	-	3,832.047	2,497.353	-	2,497.353	-34.8	2,055.676	2,810.333	17,788.754	17,950.686	17.4	11.4
8	FINCA Microfinance Bank Ltd.	22,000	22,000	3,874.810	-	3,874.810	1,739.420	-	1,739.420	-55.1	3,884.870	1,658.750	16,208.800	13,825.130	17.6	7.9
9	APNA Microfinance Bank Ltd.	4,000	5,000	802.770	-	802.770	1,115.415	-	1,115.415	38.9	163.837	75.364	710.339	5,749.773	20.1	22.3
10	Sindh Microfinance Bank Ltd.	150	100	26.631	-	26.631	64.635	-	64.635	142.7	-	-	70.125	20.043	17.8	64.6
11	Advans Microfinance Bank Ltd.	200	200	24.180	-	24.180	34.290	-	34.290	41.8	42.059	36.360	102.230	102.210	12.1	17.1
<b>Total M.F.Bs (1-11)</b>		<b>184,000</b>	<b>182,000</b>	<b>28,549.338</b>	<b>-</b>	<b>28,549.338</b>	<b>24,965.978</b>	<b>-</b>	<b>24,965.978</b>	<b>-12.6</b>	<b>22,489.468</b>	<b>16,611.673</b>	<b>141,582.863</b>	<b>155,212.224</b>	<b>15.5</b>	<b>13.7</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programm	19,500	19,500	3,123.483	-	3,123.483	1,806.020	-	1,806.020	-42.2	2,767.934	2,006.560	10,810.122	7,938.470	16.0	9.3
2	Thardeep Microfinance Fnd.	3,000	4,000	439.965	-	439.965	302.480	-	302.480	-31	605.049	490.700	1,718.305	1,365.900	14.7	7.6
3	SAFCO Support Foundation	2,500	2,500	419.068	-	419.068	384.078	-	384.078	-8.3	440.649	299.422	1,091.122	1,200.925	16.8	15.4
4	Punjab Rural Support Programme	2,500	2,500	426.860	-	426.860	71.560	-	71.560	-83.2	429.120	242.020	1,285.720	665.370	17.1	2.9
5	Kashf Foundation	6,000	6,000	1,471.801	-	1,471.801	1,274.534	-	1,274.534	-13.4	784.998	1,131.430	3,155.975	3,349.029	24.5	21.2
6	Sindh Rural Support Organization	1,200	1,600	19.520	-	19.520	157.631	-	157.631	707.5	135.299	229.274	997.596	1,037.714	1.6	9.9
7	Damen Support Programme*	3,000	3,000	496.200	-	496.200	-	-	-	-100	36.150	-	460.050	-	16.5	0.0
8	AGAHE*	760	800	133.700	-	133.700	-	-	-	-100	125.780	-	319.400	-	17.6	0.0
9	Soon Valley Dev. Prog.*	350	350	60.140	-	60.140	-	-	-	-100	56.710	-	53.500	-	17.2	0.0
10	Villagers Development Org.	60	50	4.290	-	4.290	5.060	-	5.060	17.9	4.269	5.559	20.449	23.329	7.2	10.1
11	Farmers Friend Organization	450	450	114.355	-	114.355	83.910	-	83.910	-27	83.377	62.250	187.374	192.120	25.4	18.6
12	Al-Mehran Rural Dev Org.*	80	50	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
<b>Total MFIs/RSPs (1-13)</b>		<b>39,400</b>	<b>41,000</b>	<b>6,709.382</b>	<b>-</b>	<b>6,709.382</b>	<b>4,085.273</b>	<b>-</b>	<b>4,085.273</b>	<b>-39.1</b>	<b>5,469.335</b>	<b>4,467.215</b>	<b>20,099.613</b>	<b>15,772.857</b>	<b>17.0</b>	<b>10.0</b>
<b>Total Microfinance( VI+VII)</b>		<b>223,400</b>	<b>223,000</b>	<b>35,258.720</b>	<b>-</b>	<b>35,258.720</b>	<b>29,051.251</b>	<b>-</b>	<b>29,051.251</b>	<b>-17.6</b>	<b>27,958.803</b>	<b>21,078.888</b>	<b>161,682.476</b>	<b>170,985.081</b>	<b>15.8</b>	<b>13.0</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>1,350,000</b>	<b>1,500,000</b>	<b>248,259.770</b>	<b>15,038.666</b>	<b>263,298.436</b>	<b>238,960.332</b>	<b>15,594.559</b>	<b>254,554.891</b>	<b>-3.3</b>	<b>231,251.616</b>	<b>232,486.234</b>	<b>561,823.134</b>	<b>584,135.141</b>	<b>19.5</b>	<b>17.0</b>

\* Data not provided by MFIs for September 2020