



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-OCTOBER 2020 (2020-21)**

04 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July-October 2019 (2019-20)			July-October 2020 (2020-21)				By end October 2019	By end October 2020	By end October 2019	By end October 2020	October 2019 6 as % of 2	October 2020 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	72,000	80,000	20,017.795	3,307.668	23,325.463	21,667.855	1,166.725	22,834.580	-2.1	25,606.518	21,538.780	18,109.940	18,993.760	32.4	28.5
2	Habib Bank Limited	180,000	210,000	61,784.909	869.794	62,654.703	68,531.249	1,022.956	69,554.205	11.0	59,445.841	71,575.436	45,855.965	40,794.920	34.8	33.1
3	MCB Bank Limited	115,000	125,000	31,678.954	221.522	31,900.476	25,812.250	50.232	25,862.482	-18.9	30,684.828	27,247.990	18,219.292	15,083.807	27.7	20.7
4	National Bank of Pakistan	240,000	270,000	45,166.075	349.073	45,515.148	61,523.469	3,702.591	65,226.060	43.3	42,768.239	65,115.075	54,983.505	53,242.178	19.0	24.2
5	United Bank Limited	98,000	115,000	16,222.830	861.680	17,084.510	29,802.204	970.650	30,772.854	80.1	21,058.798	24,643.977	24,307.513	54,434.674	17.4	26.8
	<b>TOTAL C.B's (1-5)</b>	<b>705,000</b>	<b>800,000</b>	<b>174,870.563</b>	<b>5,609.737</b>	<b>180,480.300</b>	<b>207,337.027</b>	<b>6,913.154</b>	<b>214,250.181</b>	<b>18.7</b>	<b>179,564.224</b>	<b>210,121.258</b>	<b>161,476.215</b>	<b>182,549.339</b>	<b>25.6</b>	<b>26.8</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>100,000</b>	<b>105,000</b>	<b>14,488.504</b>	<b>6,841.273</b>	<b>21,329.777</b>	<b>10,861.197</b>	<b>1,399.534</b>	<b>12,260.731</b>	<b>-42.5</b>	<b>19,074.230</b>	<b>12,927.856</b>	<b>137,816.571</b>	<b>126,639.685</b>	<b>21.3</b>	<b>11.7</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>1,660.653</b>	<b>585.000</b>	<b>2,245.653</b>	<b>1,332.972</b>	<b>290.744</b>	<b>1,623.716</b>	<b>-27.7</b>	<b>1,864.965</b>	<b>1,987.306</b>	<b>11,483.429</b>	<b>11,175.218</b>	<b>17.3</b>	<b>12.5</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	17,000	21,000	6,212.513	87.792	6,300.305	5,452.251	125.303	5,577.554	-11.5	6,059.375	5,205.604	5,975.165	6,055.343	37.1	26.6
2	Bank Al-Habib Ltd.	55,000	80,000	22,151.573	220.258	22,371.831	27,100.073	480.264	27,580.337	23.3	20,811.208	24,336.470	11,182.082	14,206.281	40.7	34.5
3	Bank Al-Falah Ltd.	50,000	55,000	8,234.622	5,552.123	13,786.745	1,982.940	8,595.950	10,578.890	-23.3	3,726.822	1,842.930	13,757.780	11,999.000	27.6	19.2
4	Summit Bank Ltd.	1,500	900	168.734	0.027	168.761	422.760	-	422.760	150.5	173.744	307.553	1,389.153	1,434.721	11.3	47.0
5	Faysal Bank Ltd.	48,000	45,000	8,116.285	2,918.487	11,034.772	4,266.821	565.405	4,832.226	-56.2	3,023.694	1,368.555	8,505.231	7,042.852	23.0	10.7
6	Habib Metropolitan Bank Ltd.	5,000	9,000	2,608.400	-	2,608.400	2,068.012	164.923	2,232.935	-14.4	1,832.258	1,976.273	2,385.426	2,855.560	52.2	24.8
7	JS Bank Limited	10,000	11,000	2,493.985	409.298	2,903.283	1,986.865	566.953	2,553.818	-12.0	3,458.484	2,213.478	5,104.320	5,904.167	29.0	23.2
8	The First Women Bank Ltd.	100	100	3.830	3.250	7.080	45.851	1.500	47.351	568.8	10.833	57.475	68.740	111.072	7.1	47.4
9	Sindh Bank Ltd.	3,000	1,500	93.058	8.944	102.002	73.688	6.344	80.032	-21.5	126.568	112.045	1,461.281	1,319.092	3.4	5.3
10	Silk Bank Ltd.	2,000	2,500	212.225	-	212.225	347.672	-	347.672	63.8	78.292	141.750	120.120	180.270	10.6	13.9
11	Soneri Bank Ltd.	15,000	15,000	3,749.952	98.172	3,848.124	2,620.258	232.396	2,852.654	-25.9	4,008.678	2,745.615	2,540.423	2,169.324	25.7	19.0
12	The Bank of Khyber	18,000	18,000	1,848.452	268.623	2,117.075	580.265	110.054	690.319	-67.4	806.739	89.987	3,071.635	3,174.083	11.8	3.8
13	The Bank of Punjab	24,000	24,000	7,090.114	272.258	7,362.372	3,870.009	715.935	4,585.944	-37.7	6,510.522	4,495.008	12,139.343	10,749.917	30.7	19.1
14	Standard Chartered Bank (Pak.)	5,000	13,000	530.944	-	530.944	7,415.615	1,600.000	9,015.615	1598	1,722.294	7,239.682	4,478.045	10,823.569	10.6	69.4
	<b>Total D.P.Bs (1-14)</b>	<b>253,600</b>	<b>296,000</b>	<b>63,514.687</b>	<b>9,839.232</b>	<b>73,353.919</b>	<b>58,233.080</b>	<b>13,165.027</b>	<b>71,398.107</b>	<b>-2.7</b>	<b>52,349.511</b>	<b>52,132.425</b>	<b>72,178.744</b>	<b>78,025.251</b>	<b>28.9</b>	<b>24.1</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,071,600</b>	<b>1,214,000</b>	<b>254,534.407</b>	<b>22,875.242</b>	<b>277,409.649</b>	<b>277,764.276</b>	<b>21,768.459</b>	<b>299,532.735</b>	<b>8.0</b>	<b>252,852.930</b>	<b>277,168.845</b>	<b>382,954.959</b>	<b>398,389.493</b>	<b>25.9</b>	<b>24.7</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	12,500	15,000	1,125.330	314.180	1,439.510	1,749.501	689.983	2,439.484	69.5	1,788.315	3,400.064	3,114.775	3,105.383	11.5	16.3
2	Meezan Bank Ltd.	23,500	27,000	11,108.000	3.250	11,111.250	11,528.914	15.775	11,544.689	3.9	3,330.694	10,940.432	6,245.491	4,767.825	47.3	42.8
3	Al Baraka Bank Ltd.	8,000	8,000	1,386.307	11.740	1,398.047	329.325	-	329.325	-76.4	1,364.313	384.022	1,432.590	1,318.507	17.5	4.1
4	Dubai Islamic Bank Ltd.	8,000	10,000	2,841.994	-	2,841.994	1,070.759	-	1,070.759	-62.3	2,796.756	1,056.751	2,927.741	2,808.380	35.5	10.7
5	MCB Islamic Bank Ltd.	3,000	3,000	448.939	23.219	472.158	258.713	-	258.713	-45.2	866.545	1,760.461	1,906.014	1,647.432	15.7	8.6
	<b>Total IBs (1-5)</b>	<b>55,000</b>	<b>63,000</b>	<b>16,910.570</b>	<b>352.389</b>	<b>17,262.959</b>	<b>14,937.212</b>	<b>705.758</b>	<b>15,642.970</b>	<b>-9.4</b>	<b>10,146.623</b>	<b>17,541.730</b>	<b>15,626.611</b>	<b>13,647.527</b>	<b>31.4</b>	<b>24.8</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,126,600</b>	<b>1,277,000</b>	<b>271,444.977</b>	<b>23,227.631</b>	<b>294,672.608</b>	<b>292,701.488</b>	<b>22,474.217</b>	<b>315,175.705</b>	<b>7.0</b>	<b>262,999.553</b>	<b>294,710.575</b>	<b>398,581.570</b>	<b>412,037.020</b>	<b>26.2</b>	<b>24.7</b>



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- OCTOBER 2020 (2020-21)**

04 Months Analysis

(Amount in million Rs.)

S.No	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July-October 2019 (2019-20)			July-October 2020 (2020-21)				By end October 2019	By end October 2020	By end October 2019	By end October 2020	October 2019 6 as % of 2	October 2020 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	50,000	50,000	12,150.370	-	12,150.370	12,472.100	-	12,472.100	2.6	11,205.580	4,355.580	39,785.320	43,473.720	24.3	24.9
2	NRSP Microfinance Bank Ltd.	40,000	40,000	7,649.292	-	7,649.292	5,021.826	-	5,021.826	-34.3	7,058.661	6,624.660	25,839.174	29,277.634	19.1	12.6
3	The First Micro Finance Bank Ltd	15,000	17,000	4,155.180	-	4,155.180	4,844.918	-	4,844.918	16.6	4,401.728	3,740.370	14,909.954	19,957.890	27.7	28.5
4	Pak Oman Microfinance Bank Ltd	650	700	213.365	-	213.365	531.890	-	531.890	149.3	119.070	168.010	401.030	780.060	32.8	76.0
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	2,366.449	-	2,366.449	99.404	-	99.404	-95.8	1,842.208	687.014	11,541.947	4,870.495	18.2	2.0
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	4,300.288	-	4,300.288	6,027.430	-	6,027.430	40.2	3,711.814	2,414.150	14,068.516	20,295.970	25.3	30.1
7	U Micro Finance Bank Ltd.	22,000	22,000	5,704.078	-	5,704.078	3,633.315	-	3,633.315	-36.3	3,776.549	4,130.234	17,879.507	17,736.426	25.9	16.5
8	FINCA Microfinance Bank Ltd.	22,000	22,000	5,444.080	-	5,444.080	2,591.980	-	2,591.980	-52.4	5,850.240	2,530.390	15,812.730	13,806.030	24.7	11.8
9	APNA Microfinance Bank Ltd.	4,000	5,000	1,077.077	-	1,077.077	1,413.600	-	1,413.600	31.2	269.960	113.994	4,252.783	5,960.579	26.9	28.3
10	Sindh Microfinance Bank Ltd.	150	100	29.591	-	29.591	64.760	-	64.760	118.9	-	-	59.133	1,707	19.7	64.8
11	Advans Microfinance Bank Ltd.	200	200	39.490	-	39.490	53.180	-	53.180	34.7	58.080	51.300	104.230	101.390	19.7	26.6
<b>Total M.F.Bs (1-11)</b>		<b>184,000</b>	<b>182,000</b>	<b>43,129.260</b>	<b>-</b>	<b>43,129.260</b>	<b>36,754.403</b>	<b>-</b>	<b>36,754.403</b>	<b>-14.8</b>	<b>38,293.890</b>	<b>24,815.702</b>	<b>144,654.324</b>	<b>156,261.901</b>	<b>23.4</b>	<b>20.2</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programm	19,500	19,500	4,389.205	-	4,389.205	2,667.070	-	2,667.070	-39.2	4,785.977	3,349.610	10,055.568	7,454.070	22.5	13.7
2	Thardeep Microfinance Fnd.	3,000	4,000	639.315	-	639.315	414.287	-	414.287	-35	767.018	591.600	1,753.919	1,417.570	21.3	10.4
3	SAFCO Support Foundation	2,500	2,500	629.889	-	629.889	540.663	-	540.663	-14.2	643.566	445.136	1,098.976	1,214.112	25.2	21.6
4	Punjab Rural Support Programme	2,500	2,500	570.380	-	570.380	124.890	-	124.890	-78.1	578.550	317.010	1,279.800	643.700	22.8	5.0
5	Kashf Foundation	6,000	6,000	1,996.431	-	1,996.431	1,771.819	-	1,771.819	-11.3	784.998	1,512.932	3,199.295	3,383.643	33.3	29.5
6	Sindh Rural Support Organization	1,200	1,600	228.674	-	228.674	245.705	-	245.705	7.4	342.147	329.144	999.903	1,025.915	19.1	15.4
7	Damen Support Programme*	3,000	3,000	687.000	-	687.000	-	-	-	-100	73.180	-	613.940	-	22.9	0.0
8	AGAHE	760	800	209.000	-	209.000	-	-	-	-100	177.000	195.716	343.300	369.503	27.5	0.0
9	Soon Valley Dev. Prog.*	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.	60	50	7.800	-	7.800	9.340	-	9.340	19.7	7.227	8.582	21.118	24.592	13.0	18.7
11	Farmers Friend Organization**	450	450	159.120	-	159.120	83.910	-	83.910	-47	111.701	62.250	203.771	192.120	35.4	18.6
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
<b>Total MFIs/RSPs (1-13)</b>		<b>39,400</b>	<b>41,000</b>	<b>9,607.889</b>	<b>-</b>	<b>9,607.889</b>	<b>5,857.684</b>	<b>-</b>	<b>5,857.684</b>	<b>-39.0</b>	<b>8,378.914</b>	<b>6,811.980</b>	<b>19,755.391</b>	<b>15,725.225</b>	<b>24.4</b>	<b>14.3</b>
<b>Total Microfinance( VI+VII)</b>		<b>223,400</b>	<b>223,000</b>	<b>52,737.149</b>	<b>-</b>	<b>52,737.149</b>	<b>42,612.087</b>	<b>-</b>	<b>42,612.087</b>	<b>-19.2</b>	<b>46,672.804</b>	<b>31,627.682</b>	<b>164,409.715</b>	<b>171,987.126</b>	<b>23.6</b>	<b>19.1</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>1,350,000</b>	<b>1,500,000</b>	<b>324,182.126</b>	<b>23,227.631</b>	<b>347,409.757</b>	<b>335,313.575</b>	<b>22,474.217</b>	<b>357,787.792</b>	<b>3.0</b>	<b>309,672.357</b>	<b>326,338.257</b>	<b>562,991.285</b>	<b>584,024.146</b>	<b>25.7</b>	<b>23.9</b>

\* Data not provided by MFIs for October 2020 \*\* Data of September 2020 is repeated