



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-NOVEMBER 2020 (2020-21)

05 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July-November 2019 (2019-20)			July-November 2020 (2020-21)			By end November 2019	By end November 2020	By end November 2019	By end November 2020	November 2019 as % of 2019	November 2020 as % of 2020	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	72,000	80,000	25,236.031	3,957.765	29,193.796	27,330.626	1,404.045	28,734.671	-1.6	29,450.612	27,252.595	18,300.375	19,046.589	40.5	35.9
2	Habib Bank Limited	180,000	210,000	77,565.444	1,104.270	78,669.714	84,767.059	1,307.254	86,074.313	9.4	74,808.509	88,177.269	46,186.004	40,450.161	43.7	41.0
3	MCB Bank Limited	115,000	125,000	43,000.681	245.477	43,246.158	33,402.734	71.503	33,474.237	-22.6	41,794.206	32,899.688	18,455.597	17,844.405	37.6	26.8
4	National Bank of Pakistan	240,000	270,000	79,957.720	458.238	80,415.958	78,958.862	10,742.546	89,701.408	11.5	77,854.163	86,417.354	54,801.376	56,415.247	33.5	33.2
5	United Bank Limited	98,000	115,000	28,950.820	909.161	29,859.981	34,903.799	971.348	35,875.147	20.1	26,103.061	30,531.441	32,038.721	53,649.503	30.5	31.2
	TOTAL C.B's (1-5)	705,000	800,000	254,710.696	6,674.911	261,385.607	259,363.080	14,496.696	273,859.776	4.8	250,010.551	265,278.347	169,782.073	187,405.905	37.1	34.2
II	Z.T.B.L	100,000	105,000	19,173.223	9,275.226	28,448.449	18,070.643	7,130.783	25,201.426	-11.4	25,816.379	24,536.470	138,194.266	127,979.089	28.4	24.0
III	P.P.C.B.L	13,000	13,000	2,068.787	758.476	2,827.263	1,686.463	410.140	2,096.603	-25.8	2,410.942	2,569.534	11,519.062	11,065.878	21.7	16.1
IV	D. P. B's															
1	Askari Bank Ltd.	17,000	21,000	7,650.008	110.097	7,760.105	6,964.122	151.884	7,116.006	-8.3	7,615.712	6,829.067	5,946.440	5,999.822	45.6	33.9
2	Bank Al-Habib Ltd.	55,000	80,000	27,085.013	239.620	27,324.633	33,297.600	661.463	33,959.063	24.3	26,037.487	32,492.398	10,908.605	12,428.921	49.7	42.4
3	Bank Al-Falah Ltd.	50,000	55,000	9,011.772	10,362.203	19,373.975	2,571.070	13,907.980	16,479.050	-14.9	6,002.372	3,220.920	12,674.980	12,670.420	38.7	30.0
4	Summit Bank Ltd.	1,500	900	169.118	0.027	169.145	422.760	-	422.760	149.9	175.880	338.092	1,387.046	1,404.182	11.3	47.0
5	Faysal Bank Ltd.	48,000	45,000	9,901.545	3,038.074	12,939.619	5,389.210	680.457	6,069.667	-53.1	4,452.172	1,782.694	7,242.581	6,886.919	27.0	13.5
6	Habib Metropolitan Bank Ltd.	5,000	9,000	3,250.927	-	3,250.927	2,526.015	164.923	2,690.938	-17.2	2,398.667	2,628.252	2,461.536	2,661.588	65.0	29.9
7	JS Bank Limited	10,000	11,000	3,001.439	460.671	3,462.110	2,521.140	705.297	3,226.437	-6.8	3,927.733	2,732.834	5,131.418	5,981.845	34.6	29.3
8	The First Women Bank Ltd.	100	100	3.850	4.250	8.100	47.922	3.400	51.322	533.6	15.737	65.002	64.856	107.516	8.1	51.3
9	Sindh Bank Ltd.	3,000	1,500	116.297	11.239	127.536	96.292	11.014	107.306	-15.9	179.060	155.293	1,434.951	1,303.625	4.3	7.2
10	Silk Bank Ltd.	2,000	2,500	212.225	-	212.225	378.164	-	378.164	78.2	78.292	165.362	120.120	186.998	10.6	15.1
11	Soneri Bank Ltd.	15,000	15,000	4,359.736	99.637	4,459.373	4,184.419	292.072	4,476.491	0.4	4,857.883	4,052.583	2,302.467	2,486.193	29.7	29.8
12	The Bank of Khyber	18,000	18,000	4,012.081	281.938	4,294.019	591.791	136.149	727.940	-83.0	2,814.393	89.987	3,204.881	3,048.298	23.9	4.0
13	The Bank of Punjab	24,000	24,000	8,814.976	362.360	9,177.336	5,411.134	887.192	6,298.326	-31.4	8,474.306	5,940.699	11,854.201	10,968.057	38.2	26.2
14	Standard Chartered Bank (Pak.)	5,000	13,000	543.563	-	543.563	8,355.782	1,600.000	9,955.782	1732	1,732.192	8,597.000	4,480.765	10,406.420	10.9	76.6
	Total D.P.Bs (1-14)	253,600	296,000	78,132.550	14,970.116	93,102.666	72,757.421	19,201.831	91,959.252	-1.2	68,761.886	69,090.183	69,214.847	76,540.804	36.7	31.1
	Total Banks (I+II+III+IV)	1,071,600	1,214,000	354,085.256	31,678.729	385,763.985	351,877.607	41,239.450	393,117.057	1.9	346,999.758	361,474.534	388,710.248	402,991.676	36.0	32.4
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,500	15,000	2,571.057	525.070	3,096.127	1,889.939	699.750	2,589.689	-16.4	2,688.904	4,040.150	3,968.499	2,594.903	24.8	17.3
2	Meezan Bank Ltd.	23,500	27,000	13,321.724	15.438	13,337.162	15,391.163	18.861	15,410.024	15.5	3,910.307	13,361.288	6,308.106	6,055.216	56.8	57.1
3	Al Baraka Bank Ltd.	8,000	8,000	1,426.522	14.280	1,440.802	491.400	3.157	494.557	-65.7	1,466.355	519.726	1,407.587	1,348.559	18.0	6.2
4	Dubai Islamic Bank Ltd.	8,000	10,000	3,315.912	-	3,315.912	1,172.544	-	1,172.544	-64.6	3,299.649	1,119.837	2,953.397	2,853.079	41.4	11.7
5	MCB Islamic Bank Ltd.	3,000	3,000	455.380	23.219	478.599	278.708	-	278.708	-41.8	1,199.393	1,811.470	1,612.832	1,616.418	16.0	9.3
	Total IBs (1-5)	55,000	63,000	21,090.595	578.007	21,668.602	19,223.754	721.768	19,945.522	-8.0	12,564.608	20,852.471	16,250.421	14,468.175	39.4	31.7
	Grand Total (I+II+III+IV+V)	1,126,600	1,277,000	375,175.851	32,256.736	407,432.587	371,101.361	41,961.218	413,062.579	1.4	359,564.366	382,327.005	404,960.669	417,459.851	36.2	32.3



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- NOVEMBER 2020 (2020-21)

05 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July-November 2019 (2019-20)			July-November 2020 (2020-21)				By end November 2019	By end November 2020	By end November 2019	By end November 2020	November 2019 as % of 2020	November 2020 as % of 2020
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	17,743.620	-	17,743.620	16,029.230	-	16,029.230	-9.7	15,877.730	5,771.390	40,699.380	43,810.550	35.5	32.1
2	NRSP Microfinance Bank Ltd.	40,000	40,000	12,686.856	-	12,686.856	7,536.311	-	7,536.311	-40.6	11,515.255	9,395.142	26,431.774	29,127.671	31.7	18.8
3	The First Micro Finance Bank Ltd	15,000	17,000	5,992.345	-	5,992.345	6,629.605	-	6,629.605	10.6	5,650.764	5,075.550	15,470.309	20,443.526	39.9	39.0
4	Pak Oman Microfinance Bank Ltd	650	700	276.090	-	276.090	764.130	-	764.130	176.8	143.830	229.320	420.700	944.570	42.5	109.2
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	2,495.964	-	2,495.964	111.681	-	111.681	-95.5	2,365.020	810.967	10,448.489	4,505.696	19.2	2.2
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	5,557.970	-	5,557.970	7,514.230	-	7,514.230	35.2	4,876.020	3,076.900	14,138.750	21,305.550	32.7	37.6
7	U Micro Finance Bank Ltd.	22,000	22,000	7,984.182	-	7,984.182	4,717.104	-	4,717.104	-40.9	5,596.825	5,424.808	18,317.923	17,933.769	36.3	21.4
8	FINCA Microfinance Bank Ltd.	22,000	22,000	7,132.040	-	7,132.040	3,480.310	-	3,480.310	-51.2	7,974.150	3,714.050	15,376.770	13,510.690	32.4	15.8
9	APNA Microfinance Bank Ltd.	4,000	5,000	1,365.339	-	1,365.339	1,543.159	-	1,543.159	13.0	476.566	134.215	4,391.910	6,008.764	34.1	30.9
10	Sindh Microfinance Bank Ltd.	150	100	35.801	-	35.801	64.760	-	64.760	80.9	-	-	58.019	1.754	23.9	64.8
11	Advans Microfinance Bank Ltd.	200	200	55.310	-	55.310	64.530	-	64.530	16.7	74.120	66.540	108.370	99.750	27.7	32.3
Total M.F.Bs (1-11)		184,000	182,000	61,325.517	-	61,325.517	48,455.050	-	48,455.050	-21.0	54,550.280	33,698.882	145,862.394	157,692.290	33.3	26.6
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	6,437.383	-	6,437.383	4,152.550	-	4,152.550	-35.5	7,154.161	5,215.760	9,733.737	7,068.690	33.0	21.3
2	Thardeep Microfinance Fnd.	3,000	4,000	808.040	-	808.040	496.560	-	496.560	-39	919.599	666.700	1,768.817	1,407.600	26.9	12.4
3	SAFCO Support Foundation	2,500	2,500	831.372	-	831.372	705.568	-	705.568	-15.1	805.319	580.200	1,138.757	1,244.400	33.3	28.2
4	Punjab Rural Support Programme	2,500	2,500	700.320	-	700.320	145.490	-	145.490	-79.2	724.060	376.820	1,264.230	604.560	28.0	5.8
5	Kashf Foundation	6,000	6,000	2,440.641	-	2,440.641	2,278.250	-	2,278.250	-6.7	1,959.009	1,890.525	3,172.560	3,423.197	40.7	38.0
6	Sindh Rural Support Organization	1,200	1,600	349.008	-	349.008	334.029	-	334.029	-4.3	489.902	506.857	972.927	936.420	29.1	20.9
7	Damen Support Programme*	3,000	3,000	862.850	-	862.850	-	-	-	-100	123.760	-	739.080	-	28.8	0.0
8	AGAHE	760	800	293.000	-	293.000	286.738	-	286.738	-2	237.230	251.250	367.500	380.894	38.6	35.8
9	Soon Valley Dev. Prog.	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.**	60	50	10.440	-	10.440	9.340	-	9.340	-10.5	9.020	8.582	21.955	24.592	17.4	18.7
11	Farmers Friend Organization	450	450	207.005	-	207.005	170.970	-	170.970	-17	140.312	117.800	222.860	238.710	46.0	38.0
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
Total MFIs/RSPs (1-13)		39,400	41,000	13,031.134	-	13,031.134	8,579.495	-	8,579.495	-34.2	12,669.922	9,614.494	19,588.224	15,329.063	33.1	20.9
Total Microfinance(VI+VII)		223,400	223,000	74,356.651	-	74,356.651	57,034.545	-	57,034.545	-23.3	67,220.202	43,313.376	165,450.618	173,021.353	33.3	25.6
Grand Total (I+II+III+IV+V+VI+VII)		1,350,000	1,500,000	449,532.502	32,256.736	481,789.238	428,135.906	41,961.218	470,097.124	-2.4	426,784.568	425,640.381	570,411.287	590,481.204	35.7	31.3

* Data not provided by MFIs for November 2020 ** Data of October 2020 is repeated