



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MAY 2020 (2019-20)**

11 Months Analysis

(Amount in million Rs.)

S.No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-May 2019 (2018-19)			July-May 2020 (2019-20)			By end May 2019	By end May 2020	By end May 2019	By end May 2020	May 2019 as % of 2	May 2020 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	68,500	72,000	53,233.157	4,099.631	57,332.788	56,029.566	6,184.793	62,214.359	8.51	54,696.515	58,546.381	17,454.174	20,414.758	83.70	86.41
2	Habib Bank Limited	170,000	180,000	147,054.476	2,370.957	149,425.433	157,471.242	2,252.331	159,723.573	6.89	141,687.027	156,191.858	44,391.354	44,512.220	87.90	88.74
3	MCB Bank Limited	105,000	115,000	91,275.246	525.644	91,800.890	97,530.091	379.835	97,909.926	6.65	87,633.137	97,909.610	14,722.896	17,003.962	87.43	85.14
4	National Bank of Pakistan	225,000	240,000	186,308.815	1,870.426	188,179.241	211,813.692	1,289.374	213,103.066	13.24	182,637.685	217,023.224	50,610.785	50,119.559	83.64	88.79
5	United Bank Limited	82,500	98,000	76,026.188	2,097.165	78,123.353	91,643.345	2,458.009	94,101.354	20.45	70,796.546	76,462.512	23,093.584	45,920.643	94.69	96.02
	<b>TOTAL C.B's (1-5)</b>	<b>651,000</b>	<b>705,000</b>	<b>553,897.882</b>	<b>10,963.823</b>	<b>564,861.705</b>	<b>614,487.936</b>	<b>12,564.342</b>	<b>627,052.278</b>	<b>11.01</b>	<b>537,450.910</b>	<b>606,133.585</b>	<b>150,272.793</b>	<b>177,971.142</b>	<b>86.77</b>	<b>88.94</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>100,000</b>	<b>100,000</b>	<b>44,892.347</b>	<b>14,424.088</b>	<b>59,316.435</b>	<b>40,642.301</b>	<b>15,601.189</b>	<b>56,243.490</b>	<b>-5.18</b>	<b>62,994.287</b>	<b>56,932.000</b>	<b>137,333.206</b>	<b>130,468.043</b>	<b>59.32</b>	<b>56.24</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>5,923.493</b>	<b>1,822.385</b>	<b>7,745.878</b>	<b>5,519.644</b>	<b>1,705.468</b>	<b>7,225.112</b>	<b>-6.72</b>	<b>8,203.927</b>	<b>6,561.835</b>	<b>10,985.427</b>	<b>11,766.020</b>	<b>59.58</b>	<b>55.58</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	12,000	17,000	13,635.469	383.820	14,019.289	14,797.170	226.271	15,023.441	7.16	13,432.663	15,757.790	5,176.783	5,085.348	116.83	88.37
2	Bank Al-Habib Ltd.	45,000	55,000	42,835.829	569.662	43,405.491	58,528.815	445.031	58,973.846	35.87	41,505.989	58,154.523	7,837.361	10,440.730	96.46	107.23
3	Bank Al-Falah Ltd.	48,000	50,000	22,089.510	16,141.990	38,231.500	12,657.932	25,380.933	38,038.865	-0.50	8,700.450	15,137.342	14,291.070	10,534.760	79.65	76.08
4	Summit Bank Limited	6,000	1,500	1,228.677	2.068	1,230.745	184.733	0.028	184.761	-84.99	2,360.299	213.804	1,376.731	1,349.919	20.51	12.32
5	Faysal Bank Limited	48,000	48,000	25,490.088	9,574.336	35,064.424	20,514.942	4,131.369	24,646.311	-29.71	11,049.590	9,504.701	9,396.845	7,255.218	73.05	51.35
6	Habib Metropolitan Bank Ltd.	3,500	5,000	3,495.753	44.451	3,540.204	5,917.733	124.353	6,042.086	70.67	2,837.123	5,092.664	1,561.187	2,558.701	101.15	120.84
7	JS Bank Limited	8,000	10,000	5,759.677	684.602	6,444.279	6,454.026	815.996	7,270.022	12.81	5,299.141	5,716.684	4,293.618	5,112.096	80.55	72.70
8	The First Women Bank Limited	50	100	20.913	18.750	39.663	16.622	9.900	26.522	-33.13	32.644	29.989	71.921	69.031	79.33	26.52
9	Sindh Bank Limited	7,000	3,000	1,799.056	53.581	1,852.637	243.131	16.362	259.493	-85.99	877.463	381.915	2,525.968	1,363.676	26.47	8.65
10	Silk Bank Limited.	2,000	2,000	734.915	-	734.915	989.936	-	989.936	34.70	661.737	763.400	111.909	186.196	36.75	49.50
11	Soneri Bank Ltd.	19,000	15,000	7,778.775	200.653	7,979.428	8,617.890	299.994	8,917.884	11.76	8,772.019	9,432.276	2,673.380	2,186.585	42.00	59.45
12	The Bank of Khyber.	16,450	18,000	13,509.676	1,501.366	15,011.042	6,548.785	1,608.337	8,157.122	-45.66	11,209.312	4,354.708	3,121.091	3,784.171	91.25	45.32
13	The Bank of Punjab.	19,000	24,000	13,050.718	1,302.067	14,352.785	15,897.335	777.587	16,674.922	16.18	10,956.187	16,279.377	10,963.592	10,788.763	75.54	69.48
14	Standard Chartered Bank (Pak.) Ltd	11,000	5,000	1,291.139	-	1,291.139	7,259.750	3,333.929	10,593.679	720.49	1,967.651	7,137.617	5,747.654	9,125.456	11.74	211.87
	<b>Total D.P.Bs (1-14)</b>	<b>245,000</b>	<b>253,600</b>	<b>152,720.195</b>	<b>30,477.346</b>	<b>183,197.541</b>	<b>158,628.800</b>	<b>37,170.090</b>	<b>195,798.890</b>	<b>6.88</b>	<b>119,662.268</b>	<b>147,956.790</b>	<b>69,149.110</b>	<b>69,840.650</b>	<b>74.77</b>	<b>77.21</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,009,000</b>	<b>1,071,600</b>	<b>757,433.917</b>	<b>57,687.642</b>	<b>815,121.559</b>	<b>819,278.681</b>	<b>67,041.089</b>	<b>886,319.770</b>	<b>8.73</b>	<b>728,311.392</b>	<b>817,584.210</b>	<b>367,740.536</b>	<b>390,045.855</b>	<b>80.79</b>	<b>82.71</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	12,000	12,500	1,694.335	782.007	2,476.342	5,466.288	2,696.388	8,162.676	229.6	603.609	8,170.085	2,421.777	3,487.265	20.64	65.30
2	Meezan Bank Limited	20,000	23,500	17,760.494	8.497	17,768.991	21,536.922	29.968	21,566.890	21.4	12,888.603	12,158.953	6,180.226	6,215.799	88.84	91.77
3	Al Baraka Bank Limited	8,000	8,000	3,638.106	25.673	3,663.779	2,990.770	17.625	3,008.395	-17.9	3,289.598	3,117.218	1,409.504	1,355.055	45.80	37.60
4	Dubai Islamic Bank	7,000	8,000	6,712.147	-	6,712.147	5,140.567	-	5,140.567	-23.4	5,577.184	5,200.099	3,975.336	2,923.966	95.89	64.26
5	MCB Islamic Bank	3,000	3,000	1,136.760	1,305.815	2,442.575	537.396	23.219	560.615	-77.0	422.338	1,511.713	2,003.695	1,383.856	81.42	18.69
	<b>Total IBs (1-5)</b>	<b>50,000</b>	<b>55,000</b>	<b>30,941.842</b>	<b>2,121.992</b>	<b>33,063.834</b>	<b>35,671.943</b>	<b>2,767.200</b>	<b>38,439.143</b>	<b>16.3</b>	<b>22,781.332</b>	<b>30,158.068</b>	<b>15,990.538</b>	<b>15,365.941</b>	<b>66.13</b>	<b>69.89</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,059,000</b>	<b>1,126,600</b>	<b>788,375.759</b>	<b>59,809.634</b>	<b>848,185.393</b>	<b>854,950.624</b>	<b>69,808.289</b>	<b>924,758.913</b>	<b>9.03</b>	<b>751,092.724</b>	<b>847,742.278</b>	<b>383,731.074</b>	<b>405,411.796</b>	<b>80.09</b>	<b>82.08</b>



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MAY 2020 (2019-20)**

11 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-May 2019 (2018-19)			July-May 2020 (2019-20)			By end May 2019	By end May 2020	By end May 2019	By end May 2020	May 2019 as % of 2	May 2020 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	44,000	50,000	37,473.170	-	37,473.170	40,515.860	-	40,515.860	8.12	27,233.260	27,529.810	38,270.060	43,518.510	85.17	81.03
2	NRSP Microfinance Bank Ltd.	37,500	40,000	27,680.871	-	27,680.871	26,111.046	-	26,111.046	-5.67	25,416.599	22,646.896	24,604.731	28,836.422	73.82	65.28
3	The First Micro Finance Bank Ltd.	11,500	15,000	11,985.647	-	11,985.647	13,287.832	-	13,287.832	10.86	8,338.128	13,462.138	12,555.123	17,820.695	104.22	88.59
4	Pak Oman Microfinance Bank Ltd.	500	650	454.590	-	454.590	521.550	-	521.550	14.73	299.210	262.980	349.470	406.960	90.92	80.24
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	11,023.474	-	11,023.474	3,136.756	-	3,136.756	-71.54	6,626.571	4,694.375	11,682.768	7,845.390	110.23	24.13
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	12,956.370	-	12,956.370	12,671.890	-	12,671.890	-2.20	8,684.741	9,560.990	1,834.869	16,143.430	95.97	74.54
7	U Micro Finance Bank Ltd.	16,000	22,000	16,964.733	-	16,964.733	17,304.518	-	17,304.518	2.00	11,555.262	11,844.817	16,601.758	18,932.565	106.03	78.66
8	FINCA Microfinance Bank Ltd.	18,800	22,000	17,578.340	-	17,578.340	12,476.700	-	12,476.700	-29.02	13,850.320	14,687.120	16,099.620	14,007.950	93.50	56.71
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,697.263	-	3,697.263	2,567.353	-	2,567.353	-30.56	10,045.016	2,124.308	3,397.441	4,813.635	92.43	64.18
10	Sindh Microfinance Bank Ltd.	100	150	98.978	-	98.978	64.635	-	64.635	-34.70	-	-	70.080	43.595	98.98	43.09
11	Advans Microfinance Bank Ltd.	100	200	153.200	-	153.200	120.200	-	120.200	-21.54	93.480	148.310	115.490	121.990	153.20	60.10
	<b>Total M.F.Bs (1-11)</b>	<b>156,000</b>	<b>184,000</b>	<b>140,066.636</b>	<b>-</b>	<b>140,066.636</b>	<b>128,778.340</b>	<b>-</b>	<b>128,778.340</b>	<b>-8.06</b>	<b>112,142.587</b>	<b>106,961.744</b>	<b>125,581.410</b>	<b>152,491.142</b>	<b>89.79</b>	<b>69.99</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programme	17,350	19,500	16,152.899	-	16,152.899	11,950.700	-	11,950.700	-26.02	16,521.907	14,757.450	9,532.992	7,633.330	93.10	61.29
2	Thardeep Microfinance Fnd.	3,000	3,000	1,905.369	-	1,905.369	3,330.462	-	3,330.462	74.79	1,756.469	3,577.500	1,882.107	3,405.760	63.51	111.02
3	SAFCO Support Foundation	2,000	2,500	1,727.907	-	1,727.907	1,569.096	-	1,569.096	-9.19	1,411.745	1,569.430	1,094.780	1,108.698	86.40	62.76
4	Punjab Rural Support Programme	2,000	2,500	1,640.280	-	1,640.280	1,068.890	-	1,068.890	-34.83	1,424.970	1,388.870	1,321.390	967.260	82.01	42.76
5	Kashf Foundation	5,000	6,000	4,927.545	-	4,927.545	5,079.162	-	5,079.162	3.08	3,670.430	3,764.947	3,109.596	3,819.235	98.55	84.65
6	Sindh Rural Support Organization	1,200	1,200	848.944	-	848.944	1,068.167	-	1,068.167	25.82	682.800	1,105.624	851.110	1,057.791	70.75	89.01
7	Damen Support Programme**	2,500	3,000	1,998.630	-	1,998.630	1,468.370	-	1,468.370	-26.53	750.310	484.080	1,248.310	984.290	79.95	48.95
8	AGAHE	500	760	518.380	-	518.380	534.090	-	534.090	3.03	446.000	494.170	302.000	350.870	103.68	70.28
9	BRAC Pakistan*	300	-	234.350	-	234.350	-	-	-	#####	167.150	-	191.580	-	78.12	0.00
10	Soon Valley Development Prog.**	500	350	194.400	-	194.400	72.980	-	72.980	-62.46	180.289	75.140	145.304	147.860	38.88	20.85
11	Villagers Development Org.	50	60	22.419	-	22.419	22.548	-	22.548	0.58	19.519	19.987	20.365	23.091	44.84	37.58
12	Farmers Friend Organization**	450	450	318.480	-	318.480	325.140	-	325.140	2.09	309.767	263.130	185.650	217.130	70.77	72.25
13	Al-Mehran Rural Dev Org.**	150	80	27.175	-	27.175	18.095	-	18.095	-33.41	33.164	32.410	46.195	37.941	18.1	22.62
	<b>Total MFIs/RSPs (1-13)</b>	<b>35,000</b>	<b>39,400</b>	<b>30,516.778</b>	<b>-</b>	<b>30,516.778</b>	<b>26,507.700</b>	<b>-</b>	<b>26,507.700</b>	<b>-13.14</b>	<b>27,374.520</b>	<b>27,532.738</b>	<b>19,931.379</b>	<b>19,753.256</b>	<b>87.19</b>	<b>67.28</b>
	<b>Total Microfinance( VI+VII)</b>	<b>191,000</b>	<b>223,400</b>	<b>170,583.414</b>	<b>-</b>	<b>170,583.414</b>	<b>155,286.040</b>	<b>-</b>	<b>155,286.040</b>	<b>-8.97</b>	<b>139,517.107</b>	<b>134,494.482</b>	<b>145,512.789</b>	<b>172,244.398</b>	<b>89.31</b>	<b>69.51</b>
	<b>Grand Total (I+II+III+IV+V+VI+VII)</b>	<b>1,250,000</b>	<b>1,350,000</b>	<b>958,959.173</b>	<b>59,809.634</b>	<b>1,018,768.807</b>	<b>1,010,236.664</b>	<b>69,808.289</b>	<b>1,080,044.953</b>	<b>6.01</b>	<b>890,609.831</b>	<b>982,236.760</b>	<b>529,243.863</b>	<b>577,656.194</b>	<b>81.50</b>	<b>80.00</b>

\* Targets to Brac Pakistan not assigned for FY 2019-20 \*\* Data for the month of April 2020 is repeated