



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MARCH 2020 (2019-20)

09 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-March 2019 (2018-19)			July-March 2020 (2019-20)			By end March 2019	By end March 2020	By end March 2019	By end March 2020	March 2019 6 as % of 2	March 2020 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	68,500	72,000	44,988.319	3,683.914	48,672.233	47,767.757	5,560.336	53,328.093	9.57	46,014.672	49,837.803	17,391.890	20,659.595	71.05	74.07
2	Habib Bank Limited	170,000	180,000	108,195.342	1,823.024	110,018.366	145,210.588	1,970.530	147,181.118	33.78	103,627.701	143,281.202	42,593.512	45,113.343	64.72	81.77
3	MCB Bank Limited	105,000	115,000	77,787.589	477.464	78,265.053	84,464.857	300.809	84,765.666	8.31	72,885.322	84,425.252	15,934.877	17,344.059	74.54	73.71
4	National Bank of Pakistan	225,000	240,000	150,129.478	1,691.115	151,820.593	166,438.806	975.967	167,414.773	10.27	146,875.212	169,324.195	50,014.610	52,495.295	67.48	69.76
5	United Bank Limited	82,500	98,000	59,623.356	1,614.179	61,237.535	60,992.855	1,564.998	62,557.853	2.16	56,666.029	59,708.556	20,338.283	31,131.098	74.23	63.83
	TOTAL C.B's (1-5)	651,000	705,000	440,724.084	9,289.696	450,013.780	504,874.863	10,372.640	515,247.503	14.50	426,068.936	506,577.008	146,273.172	166,743.390	69.13	73.08
II	Z.T.B.L	100,000	100,000	33,215.249	11,882.871	45,098.120	37,233.351	15,242.492	52,475.843	16.36	47,610.240	51,626.491	138,506.565	132,052.617	45.10	52.48
III	P.P.C.B.L	13,000	13,000	4,051.383	1,400.315	5,451.698	4,831.331	1,517.080	6,348.411	16.45	6,278.763	5,875.761	10,616.411	11,575.392	41.94	48.83
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	17,000	11,457.569	285.517	11,743.086	12,959.928	217.057	13,176.985	12.21	10,640.543	13,620.920	5,067.119	5,345.193	97.86	77.51
2	Bank Al-Habib Ltd.	45,000	55,000	32,885.413	354.768	33,240.181	48,785.730	415.541	49,201.271	48.02	31,518.506	48,332.373	7,659.530	10,490.353	73.87	89.46
3	Bank Al-Falah Ltd.	48,000	50,000	17,831.390	8,983.080	26,814.470	11,787.622	20,855.183	32,642.805	21.74	6,059.790	11,784.352	12,077.440	12,108.620	55.86	65.29
4	Summit Bank Limited	6,000	1,500	1,051.162	2.068	1,053.230	178.030	0.028	178.058	-83.09	2,159.414	190.037	1,400.347	1,372.830	17.55	11.87
5	Faysal Bank Limited	48,000	48,000	21,471.237	7,113.469	28,584.706	16,353.336	3,826.945	20,180.281	-29.40	9,297.493	6,540.960	9,600.906	7,887.268	59.55	42.04
6	Habib Metropolitan Bank Ltd.	3,500	5,000	2,885.914	44.451	2,930.365	5,169.389	-	5,169.389	76.41	2,268.964	4,412.178	1,519.506	2,424.828	83.72	103.39
7	JS Bank Limited	8,000	10,000	4,618.337	525.151	5,143.488	5,420.296	759.773	6,180.069	20.15	4,151.277	5,605.911	4,211.084	5,302.583	64.29	61.80
8	The First Women Bank Limited	50	100	16.166	15.300	31.466	13.292	8.900	22.192	-29.47	27.940	22.037	68.428	72.648	62.93	22.19
9	Sindh Bank Limited	7,000	3,000	367.368	45.160	412.528	208.471	15.237	223.708	-45.77	793.558	323.294	1,453.436	1,386.309	5.89	7.46
10	Silk Bank Limited.	2,000	2,000	734.915	-	734.915	954.845	-	954.845	29.93	661.737	702.962	111.909	211.544	36.75	47.74
11	Soneri Bank Ltd.	19,000	15,000	6,864.790	119.824	6,984.614	7,949.772	229.310	8,179.082	17.10	8,027.892	8,565.834	2,422.693	2,314.225	36.76	54.53
12	The Bank of Khyber.	16,450	18,000	10,903.313	1,253.790	12,157.103	6,453.217	857.267	7,310.484	-39.87	8,397.516	4,354.103	4,063.128	2,962.985	73.90	40.61
13	The Bank of Punjab.	19,000	24,000	11,083.969	1,115.920	12,199.889	14,828.380	738.074	15,566.454	27.60	8,813.356	13,873.886	10,967.229	12,215.762	64.21	64.86
14	Standard Chartered Bank (Pakistan)	11,000	5,000	1,218.912	-	1,218.912	6,978.396	3,333.929	10,312.325	746.03	1,559.236	6,970.569	6,083.843	9,011.150	11.08	206.25
	Total D.P.Bs (1-14)	245,000	253,600	123,390.455	19,858.498	143,248.953	138,040.704	31,257.244	169,297.948	18.18	94,377.222	125,299.416	66,706.598	73,106.298	58.47	66.76
	Total Banks (I+II+III+IV)	1,009,000	1,071,600	601,381.171	42,431.380	643,812.551	684,980.249	58,389.456	743,369.705	15.46	574,335.161	689,378.676	362,102.746	383,477.697	63.81	69.37
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,000	12,500	1,256.406	735.784	1,992.190	4,253.906	1,925.134	6,179.040	210.2	571.820	6,834.414	2,132.054	3,460.713	16.60	49.43
2	Meezan Bank Limited	20,000	23,500	14,374.439	5.154	14,379.593	16,945.390	28.970	16,974.360	18.0	12,064.106	7,834.999	4,796.204	4,611.526	71.90	72.23
3	Al Baraka Bank Limited	8,000	8,000	3,096.633	23.199	3,119.832	2,489.899	17.625	2,507.524	-19.6	2,690.989	2,563.649	1,415.321	1,366.936	39.00	31.34
4	Dubai Islamic Bank	7,000	8,000	478.495	-	478.495	4,759.193	-	4,759.193	894.6	479.912	4,877.421	407.427	2,824.433	6.84	59.49
5	MCB Islamic Bank	3,000	3,000	1,111.177	1,283.000	2,394.177	527.234	23.219	550.453	-77.0	22.379	1,437.852	2,346.503	1,447.655	79.81	18.35
	Total IBs (1-5)	50,000	55,000	20,317.150	2,047.137	22,364.287	28,975.622	1,994.948	30,970.570	38.5	15,829.206	23,548.335	11,097.509	13,711.263	44.73	56.31
	Grand Total (I+II+III+IV+V)	1,059,000	1,126,600	621,698.321	44,478.517	666,176.838	713,955.871	60,384.404	774,340.275	16.24	590,164.367	712,927.011	373,200.255	397,188.960	62.91	68.73



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09 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-March 2019 (2018-19)			July-March 2020 (2019-20)			By end March 2019	By end March 2020	By end March 2019	By end March 2020	March 2019 as % of 2	March 2020 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	44,000	50,000	29,861.990	-	29,861.990	32,424.290	-	32,424.290	8.58	21,792.460	26,065.670	38,538.510	43,681.450	67.87	64.85
2	NRSP Microfinance Bank Ltd.	37,500	40,000	22,741.036	-	22,741.036	24,844.919	-	24,844.919	9.25	20,537.024	20,617.640	24,941.196	29,824.210	60.64	62.11
3	The First Micro Finance Bank Ltd.	11,500	15,000	9,920.902	-	9,920.902	12,335.633	-	12,335.633	24.34	6,456.603	9,704.832	12,372.090	17,550.251	86.27	82.24
4	Pak Oman Microfinance Bank Ltd.	500	650	367.370	-	367.370	510.560	-	510.560	38.98	238.480	257.550	333.080	453.610	73.47	78.55
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	9,169.745	-	9,169.745	3,130.416	-	3,130.416	-65.86	5,193.611	4,473.685	11,303.439	8,929.764	91.70	24.08
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	10,518.136	-	10,518.136	11,364.850	-	11,364.850	8.05	6,248.077	8,857.240	13,035.928	15,744.360	77.91	66.85
7	U Micro Finance Bank Ltd.	16,000	22,000	14,393.096	-	14,393.096	15,739.987	-	15,739.987	9.36	8,726.646	10,055.982	16,923.282	19,358.258	89.96	71.55
8	FINCA Microfinance Bank Ltd.	18,800	22,000	14,492.810	-	14,492.810	12,170.640	-	12,170.640	-16.02	10,431.110	13,543.000	16,432.440	14,845.990	77.09	55.32
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,021.724	-	3,021.724	2,469.888	-	2,469.888	-18.26	7,231.567	1,953.333	2,789.393	4,788.528	75.54	61.75
10	Sindh Microfinance Bank Ltd.	100	150	72.800	-	72.800	64.635	-	64.635	-11.22	-	-	61.930	51.179	72.80	43.09
11	Advans Microfinance Bank Ltd.	100	200	119.040	-	119.040	120.200	-	120.200	0.97	44.110	142.400	99.090	130.410	119.04	60.10
	Total M.F.Bs (1-11)	156,000	184,000	114,678.649	-	114,678.649	115,176.018	-	115,176.018	0.43	86,899.688	95,671.332	136,830.378	155,358.010	73.51	62.60
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	17,350	19,500	12,197.926	-	12,197.926	10,554.662	-	10,554.662	-13.47	11,187.824	12,058.621	9,802.635	8,937.487	70.31	54.13
2	Thardeep Microfinance Fnd.	3,000	3,000	1,452.824	-	1,452.824	1,347.900	-	1,347.900	-7.22	1,466.354	1,468.451	1,686.344	1,840.964	48.43	44.93
3	SAFCO Support Foundation	2,000	2,500	1,336.396	-	1,336.396	1,460.749	-	1,460.749	9.31	1,091.080	1,384.338	1,024.357	1,185.557	66.82	58.43
4	Punjab Rural Support Programme	2,000	2,500	1,374.840	-	1,374.840	1,065.550	-	1,065.550	-22.50	1,122.050	1,210.900	1,358.950	1,142.620	68.74	42.62
5	Kashf Foundation	5,000	6,000	4,072.493	-	4,072.493	4,799.307	-	4,799.307	17.85	2,911.503	3,448.354	3,048.711	3,633.464	81.45	79.99
6	Sindh Rural Support Organization	1,200	1,200	895.355	-	895.355	997.720	-	997.720	11.43	973.820	1,056.277	927.190	1,035.244	74.61	83.14
7	Damen Support Programme.	2,500	3,000	1,623.300	-	1,623.300	1,457.300	-	1,457.300	-10.23	480.319	448.040	1,142.970	1,008.980	64.93	48.58
8	AGAHE	500	760	420.000	-	420.000	531.110	-	531.110	26.45	350.000	454.100	309.000	387.900	84.00	69.88
9	BRAC Pakistan*	300	-	234.350	-	234.350	-	-	-	-100.00	167.150	-	191.580	-	78.12	0.00
10	Soon Valley Development Prog.**	500	350	155.530	-	155.530	72.980	-	72.980	-53.08	146.495	75.140	140.678	147.860	31.11	20.85
11	Villagers Development Org.**	50	60	16.638	-	16.638	17.485	-	17.485	5.09	14.209	15.362	19.895	22.656	33.28	29.14
12	Farmers Friend Organization	450	450	262.090	-	262.090	325.140	-	325.140	24.06	253.557	263.130	185.550	217.130	58.24	72.25
13	Al-Mehran Rural Dev Org.**	150	80	27.175	-	27.175	18.095	-	18.095	-33.41	33.164	32.410	46.195	37.941	18.1	22.62
	Total MFIs/RSPs (1-13)	35,000	39,400	24,068.917	-	24,068.917	22,647.998	-	22,647.998	-5.90	20,197.525	21,915.123	19,884.055	19,597.803	68.77	57.48
	Total Microfinance(VI+VII)	191,000	223,400	138,747.566	-	138,747.566	137,824.016	-	137,824.016	-0.67	107,097.213	117,586.455	156,714.433	174,955.813	72.64	61.69
	Grand Total (I+II+III+IV+V+VI+VII)	1,250,000	1,350,000	760,445.887	44,478.517	804,924.404	851,779.887	60,384.404	912,164.291	13.32	697,261.580	830,513.466	529,914.688	572,144.773	64.39	67.57

* Targets to Brac Pakistan not assigned for FY 2019-20 ** Data for the month of January 2020 is repeated