



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JUNE 2020 (2019-20)

12 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2018-19	2019-20	July-June 2019 (2018-19)			July-June 2020 (2019-20)				By end June 2019	By end June 2020	By end June 2019	By end June 2020	June 2019 as % of 2018-19	June 2020 as % of 2019-20
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	68,500	72,000	58,695.762	4,159.206	62,854.968	62,319.644	7,471.663	69,791.307	11.0	60,065.636	66,983.633	18,045.209	18,792.699	91.8	96.9
2	Habib Bank Limited	170,000	180,000	167,957.528	2,572.454	170,529.982	183,729.634	2,444.087	186,173.721	9.2	163,462.977	183,169.455	43,493.720	43,630.025	100.3	103.4
3	MCB Bank Limited	105,000	115,000	105,031.167	544.841	105,576.008	108,442.788	406.545	108,849.333	3.1	99,127.374	108,585.060	17,003.776	17,267.914	100.5	94.7
4	National Bank of Pakistan	225,000	240,000	222,645.803	2,362.123	225,007.926	240,515.959	1,518.535	242,034.494	7.6	217,441.995	245,681.718	52,636.596	52,733.860	100.0	100.8
5	United Bank Limited	82,500	98,000	87,444.242	2,117.566	89,561.808	98,186.384	3,210.009	101,396.393	13.2	77,106.271	81,372.397	28,222.314	48,305.797	108.6	103.5
	TOTAL C.B's (1-5)	651,000	705,000	641,774.502	11,756.190	653,530.692	693,194.409	15,050.839	708,245.248	8.4	617,204.253	685,792.263	159,401.615	180,730.295	100.4	100.5
II	Z.T.B.L	100,000	100,000	54,144.754	17,332.891	71,477.645	45,776.292	16,509.811	62,286.103	-12.9	75,348.373	64,083.175	137,140.189	129,358.871	71.5	62.3
III	P.P.C.B.L	13,000	13,000	7,516.646	2,160.706	9,677.352	6,936.912	1,888.327	8,825.239	-8.8	10,018.087	8,389.172	11,102.740	11,538.809	74.4	67.9
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	17,000	14,939.388	437.947	15,377.335	17,233.755	244.596	17,478.351	13.7	14,444.869	17,846.475	5,532.146	5,539.202	128.1	102.8
2	Bank Al-Habib Ltd.	45,000	55,000	49,509.253	763.712	50,272.965	66,148.548	485.090	66,633.638	32.5	46,589.371	65,292.328	9,621.466	10,962.705	111.7	121.2
3	Bank Al-Falah Ltd.	48,000	50,000	27,576.660	18,280.310	45,856.970	13,247.802	32,540.113	45,787.915	-0.2	9,300.240	16,003.932	14,771.620	12,126.410	95.5	91.6
4	Summit Bank Ltd.	6,000	1,500	1,256.221	2.118	1,258.339	235.048	0.028	235.076	-81.3	2,363.122	217.430	1,395.165	1,396.802	21.0	15.7
5	Faysal Bank Ltd.	48,000	48,000	27,680.107	9,991.454	37,671.561	21,892.081	4,413.455	26,305.536	-30.2	11,831.166	9,972.716	9,452.063	7,101.813	78.5	54.8
6	Habib Metropolitan Bank Ltd.	3,500	5,000	3,786.993	44.451	3,831.444	6,449.863	174.353	6,624.216	72.9	3,080.267	5,501.076	1,609.285	2,732.421	109.5	132.5
7	JS Bank Limited	8,000	10,000	7,754.775	756.162	8,510.937	6,872.408	899.696	7,772.104	-8.7	7,187.123	5,754.114	4,472.872	5,273.187	106.4	77.7
8	The First Women Bank Ltd.	50	100	22.275	18.750	41.025	70.529	11.400	81.929	99.7	33.435	33.231	72.492	121.196	82.1	81.9
9	Sindh Bank Ltd.	7,000	3,000	2,202.241	57.269	2,259.510	270.142	17.358	287.500	-87.3	897.224	423.059	2,515.472	1,351.139	32.3	9.6
10	Silk Bank Ltd.	2,000	2,000	932.226	-	932.226	1,025.920	-	1,025.920	10.1	811.107	810.569	104.838	168.720	46.6	51.3
11	Soneri Bank Ltd.	19,000	15,000	8,099.080	201.153	8,300.233	8,995.314	317.017	9,312.331	12.2	9,065.227	9,951.023	2,700.977	2,062.285	43.7	62.1
12	The Bank of Khyber	16,450	18,000	15,023.846	1,963.646	16,987.492	10,478.836	1,888.493	12,367.329	-27.2	14,800.277	9,329.913	3,117.048	3,477.854	103.3	68.7
13	The Bank of Punjab	19,000	24,000	17,930.412	1,420.806	19,351.218	19,499.787	855.027	20,354.814	5.2	13,117.766	23,026.789	13,230.575	11,012.355	101.8	84.8
14	Standard Chartered Bank (Pak.)	11,000	5,000	1,291.139	-	1,291.139	7,369.108	3,333.929	10,703.037	729.0	2,045.910	7,324.795	5,669.395	9,047.636	11.7	214.1
	Total D.P.Bs (1-14)	245,000	253,600	178,004.616	33,937.778	211,942.394	179,789.141	45,180.555	224,969.696	6.1	135,567.104	171,487.450	74,265.414	72,373.725	86.5	88.7
	Total Banks (I+II+III+IV)	1,009,000	1,071,600	881,440.518	65,187.565	946,628.083	925,696.754	78,629.532	1,004,326.286	6.1	838,137.817	929,752.060	381,909.958	394,001.700	93.8	93.7
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,000	12,500	4,550.279	1,166.487	5,716.766	5,880.663	2,769.378	8,650.041	51.3	614.499	8,595.475	3,466.431	3,695.767	47.6	69.2
2	Meezan Bank Ltd.	20,000	23,500	20,249.100	11.647	20,260.747	23,834.078	40.726	23,874.804	17.8	13,998.600	14,180.960	6,979.064	4,136.606	101.3	101.6
3	Al Baraka Bank Ltd.	8,000	8,000	3,884.955	25.673	3,910.628	3,224.835	17.625	3,242.460	-17.1	3,526.204	3,284.738	1,402.709	1,375.079	48.9	40.5
4	Dubai Islamic Bank Ltd.	7,000	8,000	7,045.880	-	7,045.880	5,569.845	-	5,569.845	-20.9	6,840.439	5,772.132	3,917.867	2,819.251	100.7	69.6
5	MCB Islamic Bank Ltd.	3,000	3,000	1,139.580	1,305.815	2,445.395	782.297	23.219	805.516	-67.1	753.372	1,558.286	1,676.731	1,582.184	81.5	26.9
	Total IBs (1-5)	50,000	55,000	36,869.794	2,509.622	39,379.416	39,291.718	2,850.948	42,142.666	7.0	25,733.114	33,391.591	17,442.802	13,608.887	78.8	76.6
	Grand Total (I+II+III+IV+V)	1,059,000	1,126,600	918,310.312	67,697.187	986,007.499	964,988.472	81,480.480	1,046,468.952	6.1	863,870.931	963,143.651	399,352.760	407,610.587	93.1	92.9



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- JUNE 2020 (2019-20)

12 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2018-19	2019-20	July-June 2019 (2018-19)			July-June 2020 (2019-20)				By end June 2019	By end June 2020	By end June 2019	By end June 2020	June 2019 6 as % of 2	June 2020 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	44,000	50,000	41,383.770	-	41,383.770	45,766.190	-	45,766.190	10.6	29,858.850	28,191.190	39,398.230	43,393.390	94.1	91.5
2	NRSP Microfinance Bank Ltd.	37,500	40,000	31,101.087	-	31,101.087	27,620.101	-	27,620.101	-11.2	27,192.805	24,491.070	26,232.759	29,450.051	82.9	69.1
3	The First Micro Finance Bank Ltd	11,500	15,000	13,287.131	-	13,287.131	14,408.436	-	14,408.436	8.4	8,919.315	16,726.446	13,277.363	18,656.498	115.5	96.1
4	Pak Oman Microfinance Bank Ltd	500	650	497.250	-	497.250	607.270	-	607.270	22.1	329.930	263.140	357.330	377.250	99.5	93.4
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	11,946.085	-	11,946.085	3,156.241	-	3,156.241	-73.6	7,323.116	4,871.011	11,882.264	7,215.873	119.5	24.3
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	14,225.380	-	14,225.380	13,848.060	-	13,848.060	-2.7	9,620.620	10,005.760	13,695.140	16,746.750	105.4	81.5
7	U Micro Finance Bank Ltd.	16,000	22,000	18,415.973	-	18,415.973	18,352.729	-	18,352.729	-0.3	12,534.245	15,225.107	17,069.252	18,776.383	115.1	83.4
8	FINCA Microfinance Bank Ltd.	18,800	22,000	18,909.630	-	18,909.630	12,639.360	-	12,639.360	-33.2	15,109.430	15,113.280	16,163.290	13,744.440	100.6	57.5
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,962.789	-	3,962.789	2,714.695	-	2,714.695	-31.5	11,772.557	2,388.448	3,628.581	4,886.890	99.1	67.9
10	Sindh Microfinance Bank Ltd.	100	150	107.258	-	107.258	64.635	-	64.635	-39.7	-	-	69.860	38.124	107.3	43.1
11	Advans Microfinance Bank Ltd.	100	200	162.060	-	162.060	120.230	-	120.230	-25.8	109.140	154.750	113.240	113.860	162.1	60.1
Total M.F.Bs (1-11)		156,000	184,000	153,998.413	-	153,998.413	139,297.947	-	139,297.947	-9.5	122,770.008	117,430.202	141,887.309	153,399.509	98.7	75.7
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	17,350	19,500	18,461.546	-	18,461.546	13,580.900	-	13,580.900	-26.4	16,732.284	15,845.170	10,516.851	8,146.510	106.4	69.6
2	Thardeep Microfinance Fnd.	3,000	3,000	1,983.019	-	1,983.019	3,671.950	-	3,671.950	85.2	1,804.443	3,858.614	1,882.331	3,466.147	66.1	122.4
3	SAFCO Support Foundation	2,000	2,500	1,886.810	-	1,886.810	1,671.162	-	1,671.162	-11.4	1,550.245	1,661.957	1,112.495	1,114.977	94.3	66.8
4	Punjab Rural Support Programme	2,000	2,500	1,756.370	-	1,756.370	1,079.320	-	1,079.320	-38.5	1,571.780	1,500.410	1,290.550	837.620	87.8	43.2
5	Kashf Foundation	5,000	6,000	5,191.466	-	5,191.466	5,306.362	-	5,306.362	2.2	4,039.100	4,130.882	3,067.566	3,388.560	103.8	88.4
6	Sindh Rural Support Organization	1,200	1,200	1,160.150	-	1,160.150	1,123.420	-	1,123.420	-3.2	1,048.400	1,126.835	1,117.400	1,109.882	96.7	93.6
7	Damen Support Programme**	2,500	3,000	2,151.260	-	2,151.260	1,468.370	-	1,468.370	-31.7	904.480	484.080	1,246.590	984.290	86.1	48.9
8	AGAHE	500	760	571.220	-	571.220	574.850	-	574.850	0.6	489.800	539.850	311.760	345.741	114.2	75.6
9	BRAC Pakistan*	300	-	234.350	-	234.350	-	-	-	#####	167.150	-	191.580	-	78.1	0.0
10	Soon Valley Dev. Prog.**	500	350	217.930	-	217.930	72.980	-	72.980	-66.5	199.156	75.140	149.892	147.860	43.6	20.9
11	Villagers Development Org.	50	60	23.414	-	23.414	24.343	-	24.343	4.0	20.619	21.034	20.260	23.840	46.8	40.6
12	Farmers Friend Organization**	450	450	318.890	-	318.890	325.140	-	325.140	2.0	338.579	267.500	156.859	212.710	70.9	72.3
13	Al-Mehran Rural Dev Org.**	150	80	27.175	-	27.175	18.095	-	18.095	-33.4	33.164	32.410	46.195	37.941	18.1	22.6
Total MFIs/RSPs (1-13)		35,000	39,400	33,983.600	-	33,983.600	28,916.892	-	28,916.892	-14.9	28,899.200	29,543.882	21,110.329	19,816.078	97.1	73.4
Total Microfinance(VI+VII)		191,000	223,400	187,982.013	-	187,982.013	168,214.839	-	168,214.839	-10.5	151,669.208	146,974.084	162,997.638	173,215.587	98.4	75.3
Grand Total (I+II+III+IV+V+VI+VII)		1,250,000	1,350,000	1,106,292.325	67,697.187	1,173,989.512	1,133,203.311	81,480.480	1,214,683.791	3.5	1,015,540.139	1,110,117.735	562,350.398	580,826.174	93.9	90.0

* Targets to Brac Pakistan not assigned for FY 2019-20 ** Data for the month of May 2020 is repeated