



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2020 (2020-21)

01 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July 2019 (2019-20)			July 2020 (2020-21)			% Change	By end July 2019	By end July 2020	By end July 2019	By end July 2020	July 2019 as % of 2019	July 2020 as % of 2020
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	72,000	80,000	3,750.873	161.110	3,911.983	6,389.818	490.351	6,880.169	75.9	4,428.019	5,473.963	18,745.373	19,093.864	5.4	8.6
2	Habib Bank Limited	180,000	210,000	17,571.761	230.146	17,801.907	18,893.477	163.907	19,057.384	7.1	15,651.770	19,176.829	45,367.651	43,266.820	9.9	9.1
3	MCB Bank Limited	115,000	125,000	9,439.500	15.108	9,454.608	5,885.103	10.805	5,895.908	-37.6	8,937.853	6,070.405	17,520.399	17,095.357	8.2	4.7
4	National Bank of Pakistan	240,000	270,000	5,194.362	111.872	5,306.234	4,843.669	112.685	4,956.354	-6.6	5,833.062	6,750.849	50,209.768	50,939.365	2.2	1.8
5	United Bank Limited	98,000	115,000	3,522.178	25.695	3,547.873	7,304.981	118.272	7,423.253	109.2	6,711.963	8,203.181	25,058.224	47,525.869	3.6	6.5
	TOTAL C.B's (1-5)	705,000	800,000	39,478.674	543.931	40,022.605	43,317.048	896.020	44,213.068	10.5	41,562.667	45,675.227	156,901.415	177,921.275	5.7	5.5
II	Z.T.B.L	100,000	105,000	2,333.789	1,707.303	4,041.092	2,435.996	745.893	3,181.889	-21.3	3,428.486	3,255.325	108,281.053	127,233.508	4.0	3.0
III	P.P.C.B.L	13,000	13,000	540.072	135.404	675.476	342.048	58.974	401.022	-40.6	554.484	489.260	11,223.733	11,450.570	5.2	3.1
IV	D. P. B's															
1	Askari Bank Ltd.	17,000	21,000	1,827.896	23.247	1,851.143	1,341.547	19.010	1,360.557	-26.5	1,812.542	1,240.482	5,421.360	5,686.619	10.9	6.5
2	Bank Al-Habib Ltd.	55,000	80,000	7,599.280	62.673	7,661.953	8,285.388	73.186	8,358.574	9.1	5,720.239	6,917.917	11,563.173	12,403.312	13.9	10.4
3	Bank Al-Falah Ltd.	50,000	55,000	3,782.030	753.750	4,535.780	605.020	2,341.090	2,946.110	-35.0	958.770	646.860	13,699.490	11,535.560	9.1	5.4
4	Summit Bank Ltd.	1,500	900	0.330	-	0.330	44.348	-	44.348	13339	1.730	5.819	1,393.435	1,435.336	0.0	4.9
5	Faysal Bank Ltd.	48,000	45,000	1,861.725	1,019.464	2,881.189	1,122.814	187.850	1,310.664	-54.5	1,324.639	489.681	9,254.319	7,166.344	6.0	2.9
6	Habib Metropolitan Bank Ltd.	5,000	9,000	717.890	-	717.890	816.249	51.705	867.954	20.9	600.808	666.221	1,726.366	2,800.632	14.4	9.6
7	JS Bank Limited	10,000	11,000	886.496	310.895	1,197.391	720.141	316.892	1,037.033	-13.4	2,321.996	1,215.819	4,911.795	5,693.433	12.0	9.4
8	The First Women Bank Ltd.	100	100	-	1.150	1.150	0.571	-	0.571	-50.3	5.306	44.328	68.337	77.439	1.2	0.6
9	Sindh Bank Ltd.	3,000	1,500	31.550	2.876	34.426	16.072	0.900	16.972	-50.7	37.302	30.528	1,483.828	1,337.852	1.1	1.1
10	Silk Bank Ltd.	2,000	2,500	147.578	-	147.578	225.413	-	225.413	52.7	28.135	43.028	112.679	163.048	7.4	9.0
11	Soneri Bank Ltd.	15,000	15,000	1,017.552	7.031	1,024.583	715.678	6.793	722.471	-29.5	557.192	475.502	3,168.368	2,309.254	6.8	4.8
12	The Bank of Khyber	18,000	18,000	295.473	9.340	304.813	32.948	42.463	75.411	-75.3	1.950	3.185	3,028.336	3,205.516	1.7	0.4
13	The Bank of Punjab	24,000	24,000	1,919.925	70.964	1,990.889	504.172	178.809	682.981	-65.7	1,391.152	505.851	13,823.569	11,117.061	8.3	2.8
14	Standard Chartered Bank (Pak.)	5,000	13,000	54.888	-	54.888	159.189	-	159.189	190	-	1,522.856	5,724.283	7,683.972	1.1	1.2
	Total D.P.Bs (1-14)	253,600	296,000	20,142.613	2,261.390	22,404.003	14,589.550	3,218.698	17,808.248	-20.5	14,761.761	13,808.077	75,379.338	72,615.378	8.8	6.0
	Total Banks (I+II+III+IV)	1,071,600	1,214,000	62,495.148	4,648.028	67,143.176	60,684.642	4,919.585	65,604.227	-2.3	60,307.398	63,227.889	351,785.539	389,220.731	6.3	5.4
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,500	15,000	285.306	115.439	400.745	593.521	281.703	875.224	118.4	546.449	1,332.729	3,338.993	3,237.424	3.2	5.8
2	Meezan Bank Ltd.	23,500	27,000	3,510.130	0.916	3,511.046	3,040.247	3.578	3,043.825	-13.3	1,237.613	3,512.671	6,445.784	4,154.509	14.9	11.3
3	Al Baraka Bank Ltd.	8,000	8,000	141.911	3.504	145.415	82.650	-	82.650	-43.2	195.351	47.172	1,399.847	1,411.530	1.8	1.0
4	Dubai Islamic Bank Ltd.	8,000	10,000	425.216	-	425.216	439.359	-	439.359	3.3	477.177	344.206	3,029.520	2,882.274	5.3	4.4
5	MCB Islamic Bank Ltd.	3,000	3,000	31.886	23.219	55.105	110.381	-	110.381	100.3	763.858	1,734.105	1,590.978	1,525.456	1.8	3.7
	Total IBs (1-5)	55,000	63,000	4,394.449	143.078	4,537.527	4,266.158	285.281	4,551.439	0.3	3,220.448	6,970.883	15,805.122	13,211.193	8.3	7.2
	Grand Total (I+II+III+IV+V)	1,126,600	1,277,000	66,889.597	4,791.106	71,680.703	64,950.800	5,204.866	70,155.666	-2.1	63,527.846	70,198.772	367,590.661	402,431.924	6.4	5.5



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01 Month Analysis

(Amount in million Rs.)

S.No	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July 2019 (2019-20)			July 2020 (2020-21)				By end July 2019	By end July 2020	By end July 2019	By end July 2020	July 2019 6 as % of 2	July 2020 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	2,890.570	-	2,890.570	2,491.110	-	2,491.110	-13.8	1,636.360	575.310	40,378.450	43,006.550	5.8	5.0
2	NRSP Microfinance Bank Ltd.	40,000	40,000	2,029.650	-	2,029.650	971.962	-	971.962	-52.1	1,115.193	1,137.468	27,074.638	29,316.582	5.1	2.4
3	The First Micro Finance Bank Ltd	15,000	17,000	710.362	-	710.362	813.255	-	813.255	14.5	535.790	471.210	13,453.875	19,082.340	4.7	4.8
4	Pak Oman Microfinance Bank Ltd	650	700	57.260	-	57.260	119.395	-	119.395	108.5	37.160	34.080	370.890	541.720	8.8	17.1
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	965.553	-	965.553	45.444	-	45.444	-95.3	15.338	172.150	12,104.044	6,320.378	7.4	0.9
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	1,022.830	-	1,022.830	1,137.800	-	1,137.800	11.2	648.970	421.480	13,932.650	17,340.600	6.0	5.7
7	U Micro Finance Bank Ltd.	22,000	22,000	1,665.125	-	1,665.125	814.129	-	814.129	-51.1	487.851	873.961	17,776.359	18,378.022	7.6	3.7
8	FINCA Microfinance Bank Ltd.	22,000	22,000	1,244.880	-	1,244.880	342.860	-	342.860	-72.5	954.850	394.360	16,453.830	13,692.950	5.7	1.6
9	APNA Microfinance Bank Ltd.	4,000	5,000	398.196	-	398.196	138.067	-	138.067	-65.3	23.385	6.605	322.158	4,968.372	10.0	2.8
10	Sindh Microfinance Bank Ltd.	150	100	-	-	-	64.635	-	64.635	0.0	-	-	-	32.654	0.0	64.6
11	Advans Microfinance Bank Ltd.	200	200	7.690	-	7.690	0.230	-	0.230	-97.0	13.270	11.390	109.240	104.710	3.8	0.1
Total M.F.Bs (1-11)		184,000	182,000	10,992.116	-	10,992.116	6,938.887	-	6,938.887	-36.9	5,468.167	4,098.014	141,976.134	152,784.878	6.0	3.8
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	1,397.043	-	1,397.043	756.170	-	756.170	-45.9	905.146	662.120	10,955.796	5,798.350	7.2	3.9
2	Thardeep Microfinance Fnd.	3,000	4,000	87.640	-	87.640	80.400	-	80.400	-8	214.840	263.200	1,755.264	1,411.000	2.9	2.0
3	SAFCO Support Foundation	2,500	2,500	154.105	-	154.105	119.516	-	119.516	-22.4	141.336	101.395	1,125.476	1,134.001	6.2	4.8
4	Punjab Rural Support Programme	2,500	2,500	163.790	-	163.790	5.160	-	5.160	-96.8	154.730	78.120	1,297.330	762.850	6.6	0.2
5	Kashf Foundation	6,000	6,000	509.024	-	509.024	409.670	-	409.670	-19.5	395.108	379.118	3,107.717	3,361.558	8.5	6.8
6	Sindh Rural Support Org.*	1,200	1,600	2.895	-	2.895	-	-	-	#####	13.561	-	1,102.926	-	0.2	0.0
7	Damen Support Programme*	3,000	3,000	167.170	-	167.170	-	-	-	-100	-	-	167.150	-	5.6	0.0
8	AGAHE*	760	800	38.700	-	38.700	-	-	-	-100	41.300	-	308.800	-	5.1	0.0
9	Soon Valley Dev. Prog.*	350	350	18.240	-	18.240	-	-	-	-100	18.431	-	149.901	-	5.2	0.0
10	Villagers Development Org.*	60	50	1.030	-	1.030	-	-	-	#####	1.337	-	20.230	-	1.7	0.0
11	Farmers Friend Organization*	450	450	51.955	-	51.955	-	-	-	-100	27.347	-	181.471	-	11.5	0.0
12	Al-Mehran Rural Dev Org.*	80	50	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
Total MFIs/RSPs (1-13)		39,400	41,000	2,591.592	-	2,591.592	1,370.916	-	1,370.916	-47.1	1,913.136	1,483.953	20,172.061	12,467.759	6.6	3.3
Total Microfinance(VI+VII)		223,400	223,000	13,583.708	-	13,583.708	8,309.803	-	8,309.803	-38.8	7,381.303	5,581.967	162,148.195	165,252.637	6.1	3.7
Grand Total (I+II+III+IV+V+VI+VII)		1,350,000	1,500,000	80,473.305	4,791.106	85,264.411	73,260.603	5,204.866	78,465.469	-8.0	70,909.149	75,780.739	529,738.856	567,684.561	6.3	5.2

* Data not provided by MFIs for July 2020