



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-FEBRUARY 2020 (2019-20)**

08 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-February 2019 (2018-19)			July-February 2020 (2019-20)			By end February 2019	By end February 2020	By end February 2019	By end February 2020	February 2019 6 as % of 2	February 2020 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	68,500	72,000	40,732.860	3,398.897	44,131.757	41,440.730	5,455.813	46,896.543	6.26	41,205.946	44,186.798	17,988.501	19,787.302	64.43	65.13
2	Habib Bank Limited	170,000	180,000	94,360.422	1,606.449	95,966.871	110,162.932	1,762.740	111,925.672	16.63	89,838.643	107,479.490	42,562.093	45,644.907	56.45	62.18
3	MCB Bank Limited	105,000	115,000	65,862.346	463.481	66,325.827	74,624.451	282.690	74,907.141	12.94	59,605.631	74,909.665	17,275.339	17,001.120	63.17	65.14
4	National Bank of Pakistan	225,000	240,000	125,765.590	1,591.754	127,357.344	132,991.941	812.469	133,804.410	5.06	124,303.790	135,150.943	48,122.783	52,621.184	56.60	55.75
5	United Bank Limited	82,500	98,000	48,507.829	1,403.785	49,911.614	49,108.296	1,529.833	50,638.129	1.46	46,624.459	51,580.188	19,053.932	27,339.742	60.50	51.67
	<b>TOTAL C.B's (1-5)</b>	<b>651,000</b>	<b>705,000</b>	<b>375,229.047</b>	<b>8,464.366</b>	<b>383,693.413</b>	<b>408,328.350</b>	<b>9,843.545</b>	<b>418,171.895</b>	<b>8.99</b>	<b>361,578.469</b>	<b>413,307.084</b>	<b>145,002.648</b>	<b>162,394.255</b>	<b>58.94</b>	<b>59.32</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>100,000</b>	<b>100,000</b>	<b>27,937.572</b>	<b>10,454.661</b>	<b>38,392.233</b>	<b>34,871.358</b>	<b>14,721.097</b>	<b>49,592.455</b>	<b>29.17</b>	<b>40,631.190</b>	<b>48,400.676</b>	<b>138,782.020</b>	<b>132,395.057</b>	<b>38.39</b>	<b>49.59</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>3,635.300</b>	<b>1,160.983</b>	<b>4,796.283</b>	<b>4,522.318</b>	<b>1,365.085</b>	<b>5,887.403</b>	<b>22.75</b>	<b>5,711.578</b>	<b>5,449.894</b>	<b>10,528.182</b>	<b>11,540.251</b>	<b>36.89</b>	<b>45.29</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	12,000	17,000	9,870.110	229.089	10,099.199	11,551.419	191.798	11,743.217	16.28	9,481.484	12,077.744	4,780.223	5,447.502	84.16	69.08
2	Bank Al-Habib Ltd.	45,000	55,000	28,513.409	302.614	28,816.023	44,225.332	354.956	44,580.288	54.71	27,020.420	43,952.893	7,733.460	10,248.852	64.04	81.06
3	Bank Al-Falah Ltd.	48,000	50,000	15,943.710	8,095.770	24,039.480	11,372.452	18,949.033	30,321.485	26.13	5,520.410	11,291.442	11,975.830	12,320.190	50.08	60.64
4	Summit Bank Limited	6,000	1,500	1,042.291	2.068	1,044.359	177.698	0.028	177.726	-82.98	2,130.476	189.810	1,362.480	1,373.061	17.41	11.85
5	Faysal Bank Limited	48,000	48,000	19,198.257	6,607.258	25,805.515	14,874.196	3,648.330	18,522.526	-28.22	8,415.543	6,212.381	9,946.588	7,740.285	53.76	38.59
6	Habib Metropolitan Bank Ltd.	3,500	5,000	2,431.134	44.451	2,475.585	4,747.631	-	4,747.631	91.78	1,921.870	3,956.340	1,411.821	2,400.576	70.73	94.95
7	JS Bank Limited	8,000	10,000	4,104.928	486.015	4,590.943	4,962.215	686.963	5,649.178	23.05	3,658.755	5,552.813	4,154.490	5,333.751	57.39	56.49
8	The First Women Bank Limited	50	100	15.106	13.300	28.406	11.950	7.000	18.950	-33.29	27.012	20.848	66.296	70.595	56.81	18.95
9	Sindh Bank Limited	7,000	3,000	341.995	36.094	378.089	197.486	14.501	211.987	-43.93	746.677	307.457	1,465.937	1,390.463	5.40	7.07
10	Silk Bank Limited.	2,000	2,000	556.841	-	556.841	897.706	-	897.706	61.21	425.361	648.492	117.012	219.484	27.84	44.89
11	Soneri Bank Ltd.	19,000	15,000	6,131.040	61.921	6,192.961	7,312.666	200.565	7,513.231	21.32	7,090.593	7,900.809	2,568.339	2,313.399	32.59	50.09
12	The Bank of Khyber.	16,450	18,000	10,371.274	1,148.437	11,519.711	6,452.717	806.258	7,258.975	-36.99	8,395.004	4,339.319	4,222.741	2,819.195	70.03	40.33
13	The Bank of Punjab.	19,000	24,000	10,051.978	1,002.921	11,054.899	14,153.493	698.870	14,852.363	34.35	8,164.249	13,004.445	11,640.934	12,544.410	58.18	61.88
14	Standard Chartered Bank (Pakistan)	11,000	5,000	901.358	-	901.358	4,045.929	3,333.929	7,379.858	718.75	1,559.236	3,647.823	5,766.289	9,401.429	8.19	147.60
	<b>Total D.P.Bs (1-14)</b>	<b>245,000</b>	<b>253,600</b>	<b>109,473.431</b>	<b>18,029.938</b>	<b>127,503.369</b>	<b>124,982.890</b>	<b>28,892.231</b>	<b>153,875.121</b>	<b>20.68</b>	<b>84,557.090</b>	<b>113,102.616</b>	<b>67,212.440</b>	<b>73,623.192</b>	<b>52.04</b>	<b>60.68</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,009,000</b>	<b>1,071,600</b>	<b>516,275.350</b>	<b>38,109.948</b>	<b>554,385.298</b>	<b>572,704.916</b>	<b>54,821.958</b>	<b>627,526.874</b>	<b>13.19</b>	<b>492,478.327</b>	<b>580,260.270</b>	<b>361,525.290</b>	<b>379,952.755</b>	<b>54.94</b>	<b>58.56</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	12,000	12,500	1,194.036	732.352	1,926.388	3,878.180	1,792.734	5,670.914	194.4	547.738	5,617.489	2,098.783	4,269.459	16.05	45.37
2	Meezan Bank Limited	20,000	23,500	13,392.808	3.238	13,396.046	16,249.315	25.256	16,274.571	21.5	11,258.839	7,191.799	4,738.971	3,486.480	66.98	69.25
3	Al Baraka Bank Limited	8,000	8,000	2,519.988	19.709	2,539.697	1,986.219	17.625	2,003.844	-21.1	1,996.101	2,070.630	1,431.299	1,353.494	31.75	25.05
4	Dubai Islamic Bank	7,000	8,000	444.795	-	444.795	4,403.859	-	4,403.859	890.1	446.423	4,387.537	407.217	2,951.683	6.35	55.05
5	MCB Islamic Bank	3,000	3,000	1,111.177	1,283.000	2,394.177	523.656	23.219	546.875	-77.2	22.379	1,401.331	2,346.503	1,480.344	79.81	18.23
	<b>Total IBs (1-5)</b>	<b>50,000</b>	<b>55,000</b>	<b>18,662.804</b>	<b>2,038.299</b>	<b>20,701.103</b>	<b>27,041.229</b>	<b>1,858.834</b>	<b>28,900.063</b>	<b>39.6</b>	<b>14,271.480</b>	<b>20,668.786</b>	<b>11,022.773</b>	<b>13,541.460</b>	<b>41.40</b>	<b>52.55</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,059,000</b>	<b>1,126,600</b>	<b>534,938.154</b>	<b>40,148.247</b>	<b>575,086.401</b>	<b>599,746.145</b>	<b>56,680.792</b>	<b>656,426.937</b>	<b>14.14</b>	<b>506,749.807</b>	<b>600,929.056</b>	<b>372,548.063</b>	<b>393,494.215</b>	<b>54.30</b>	<b>58.27</b>



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08 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-February 2019 (2018-19)			July-February 2020 (2019-20)			By end February 2019	By end February 2020	By end February 2019	By end February 2020	February 2019 6 as % of 2	February 2020 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	44,000	50,000	28,110.060	-	28,110.060	30,628.880	-	30,628.880	8.96	21,310.070	25,092.810	38,318.200	43,372.080	63.89	61.26
2	NRSP Microfinance Bank Ltd.	37,500	40,000	21,186.350	-	21,186.350	23,344.798	-	23,344.798	10.19	19,255.063	19,432.804	24,604.125	29,487.736	56.50	58.36
3	The First Micro Finance Bank Ltd.	11,500	15,000	8,926.186	-	8,926.186	11,437.102	-	11,437.102	28.13	5,977.184	8,923.452	11,856.507	17,461.803	77.62	76.25
4	Pak Oman Microfinance Bank Ltd.	500	650	317.280	-	317.280	465.700	-	465.700	46.78	151.710	239.980	316.260	452.930	63.46	71.65
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	8,349.660	-	8,349.660	3,071.488	-	3,071.488	-63.21	4,684.870	4,205.834	11,006.750	9,364.385	83.50	23.63
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	9,411.399	-	9,411.399	10,014.950	-	10,014.950	6.41	5,596.614	8,001.420	12,637.121	15,306.200	69.71	58.91
7	U Micro Finance Bank Ltd.	16,000	22,000	12,796.816	-	12,796.816	14,570.679	-	14,570.679	13.86	7,614.000	9,046.675	16,216.187	19,214.264	79.98	66.23
8	FINCA Microfinance Bank Ltd.	18,800	22,000	13,161.710	-	13,161.710	11,420.410	-	11,420.410	-13.23	9,473.560	12,667.110	16,058.910	14,971.660	70.01	51.91
9	APNA Microfinance Bank Ltd.	4,000	4,000	2,707.457	-	2,707.457	2,301.373	-	2,301.373	-15.00	5,792.936	1,612.132	2,585.260	4,702.621	67.69	57.53
10	Sindh Microfinance Bank Ltd.	100	150	59.780	-	59.780	60.545	-	60.545	1.28	-	-	57.240	55.907	59.78	40.36
11	Advans Microfinance Bank Ltd.	100	200	99.960	-	99.960	111.460	-	111.460	11.50	36.490	123.730	87.230	131.280	99.96	55.73
	<b>Total M.F.Bs (1-11)</b>	<b>156,000</b>	<b>184,000</b>	<b>105,126.658</b>	<b>-</b>	<b>105,126.658</b>	<b>107,427.385</b>	<b>-</b>	<b>107,427.385</b>	<b>2.19</b>	<b>79,892.497</b>	<b>89,345.947</b>	<b>133,743.790</b>	<b>154,520.866</b>	<b>67.39</b>	<b>58.38</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programme	17,350	19,500	10,978.020	-	10,978.020	9,952.170	-	9,952.170	-9.34	10,219.472	11,194.000	9,553.117	7,725.700	63.27	51.04
2	Thardeep Microfinance Fnd.	3,000	3,000	1,292.717	-	1,292.717	1,245.680	-	1,245.680	-3.64	1,343.102	1,456.900	1,652.698	1,780.020	43.09	41.52
3	SAFCO Support Foundation	2,000	2,500	1,167.128	-	1,167.128	1,386.185	-	1,386.185	18.77	950.225	1,248.068	995.734	1,247.607	58.36	55.45
4	Punjab Rural Support Programme	2,000	2,500	1,252.030	-	1,252.030	1,015.770	-	1,015.770	-18.87	1,001.410	1,125.830	1,356.780	1,177.900	62.60	40.63
5	Kashf Foundation	5,000	6,000	3,601.263	-	3,601.263	3,740.336	-	3,740.336	3.86	2,546.777	3,112.783	2,991.716	3,119.500	72.03	62.34
6	Sindh Rural Support Organization**	1,200	1,200	789.360	-	789.360	753.647	-	753.647	-4.52	950.600	953.180	844.410	889.163	65.78	62.80
7	Damen Support Programme.**	2,500	3,000	1,251.150	-	1,251.150	1,027.000	-	1,027.000	-17.92	272.880	188.470	978.260	838.610	50.05	34.23
8	AGAHE**	500	760	368.450	-	368.450	444.480	-	444.480	20.64	303.000	349.850	295.600	405.800	73.69	58.48
9	BRAC Pakistan*	300	-	234.350	-	234.350	-	-	-	-100.00	167.150	-	191.580	-	78.12	0.00
10	Soon Valley Development Prog.**	500	350	118.495	-	118.495	72.980	-	72.980	-38.41	113.857	75.140	136.281	147.860	23.70	20.85
11	Villagers Development Org.**	50	60	14.888	-	14.888	16.103	-	16.103	8.16	12.489	13.145	19.864	23.488	29.78	26.84
12	Farmers Friend Organization	450	450	252.345	-	252.345	304.180	-	304.180	20.54	224.781	233.750	204.705	226.140	56.08	67.60
13	Al-Mehran Rural Dev Org.**	150	80	27.175	-	27.175	18.095	-	18.095	-33.41	33.164	32.410	46.195	37.941	18.1	22.62
	<b>Total MFIs/RSPs (1-13)</b>	<b>35,000</b>	<b>39,400</b>	<b>21,347.371</b>	<b>-</b>	<b>21,347.371</b>	<b>19,976.626</b>	<b>-</b>	<b>19,976.626</b>	<b>-6.42</b>	<b>18,138.907</b>	<b>19,983.526</b>	<b>19,266.940</b>	<b>17,619.729</b>	<b>60.99</b>	<b>50.70</b>
	<b>Total Microfinance( VI+VII)</b>	<b>191,000</b>	<b>223,400</b>	<b>126,474.029</b>	<b>-</b>	<b>126,474.029</b>	<b>127,404.011</b>	<b>-</b>	<b>127,404.011</b>	<b>0.74</b>	<b>98,031.404</b>	<b>109,329.473</b>	<b>153,010.730</b>	<b>172,140.595</b>	<b>66.22</b>	<b>57.03</b>
	<b>Grand Total (I+II+III+IV+V+VI+VII)</b>	<b>1,250,000</b>	<b>1,350,000</b>	<b>661,412.183</b>	<b>40,148.247</b>	<b>701,560.430</b>	<b>727,150.156</b>	<b>56,680.792</b>	<b>783,830.948</b>	<b>11.73</b>	<b>604,781.211</b>	<b>710,258.529</b>	<b>525,558.793</b>	<b>565,634.810</b>	<b>56.12</b>	<b>58.06</b>

\* Targets to Brac Pakistan not assigned for FY 2019-20 \*\* Data for the month of January 2020 is repeated