



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- DECEMBER 2020 (2020-21)

06 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July-December 2019 (2019-20)			July-December 2020 (2020-21)				By end December 2019	By end December 2020	By end December 2019	By end December 2020	December 2019 as % of 2019	December 2020 as % of 2020
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	50,000	50,000	23,965.580	-	23,965.580	21,553.900	-	21,553.900	-10.1	20,153.290	7,265.790	42,302.650	44,152.630	47.9	43.1
2	NRSP Microfinance Bank Ltd.	40,000	40,000	17,265.137	-	17,265.137	10,584.374	-	10,584.374	-38.7	15,195.678	12,393.600	27,768.763	28,992.357	43.2	26.5
3	The First Micro Finance Bank Ltd	15,000	17,000	8,547.137	-	8,547.137	8,688.115	-	8,688.115	1.6	6,918.836	6,765.179	16,666.846	20,835.964	57.0	51.1
4	Pak Oman Microfinance Bank Ltd	650	700	343.650	-	343.650	966.730	-	966.730	181.3	168.220	278.920	441.680	1,064.200	52.9	138.1
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	2,685.632	-	2,685.632	122.789	-	122.789	-95.4	3,108.591	955.905	10,385.461	3,891.795	20.7	2.5
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	7,182.130	-	7,182.130	9,154.260	-	9,154.260	27.5	6,007.270	3,898.300	14,591.770	22,230.840	42.2	45.8
7	U Micro Finance Bank Ltd.	22,000	22,000	11,100.817	-	11,100.817	6,097.146	-	6,097.146	-45.1	7,417.101	7,048.895	19,031.787	17,671.709	50.5	27.7
8	FINCA Microfinance Bank Ltd.	22,000	22,000	9,148.450	-	9,148.450	4,254.580	-	4,254.580	-53.5	9,823.220	5,030.350	15,543.570	12,968.670	41.6	19.3
9	APNA Microfinance Bank Ltd.	4,000	5,000	1,734.226	-	1,734.226	1,643.759	-	1,643.759	-5.2	772.767	174.574	4,449.753	5,996.989	43.4	32.9
10	Sindh Microfinance Bank Ltd.	150	100	35.801	-	35.801	64.760	-	64.760	80.9	-	-	58.009	18.139	23.9	64.8
11	Advans Microfinance Bank Ltd.	200	200	75.680	-	75.680	76.060	-	76.060	0.5	90.640	82.400	116.010	97.450	37.8	38.0
	Total M.F.Bs (1-11)	184,000	182,000	82,084.240	-	82,084.240	63,206.473	-	63,206.473	-23.0	69,655.613	43,893.913	151,356.299	157,920.743	44.6	34.7
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programm	19,500	19,500	8,037.610	-	8,037.610	5,483.010	-	5,483.010	-31.8	8,961.440	6,544.370	9,523.940	7,067.800	41.2	28.1
2	Thardeep Microfinance Fnd.	3,000	4,000	908.960	-	908.960	589.000	-	589.000	-35	1,068.959	763.600	1,741.432	1,422.200	30.3	14.7
3	SAFCO Support Foundation	2,500	2,500	1,017.060	-	1,017.060	855.827	-	855.827	-15.9	953.665	705.814	1,172.583	1,267.383	40.7	34.2
4	Punjab Rural Support Programme	2,500	2,500	802.600	-	802.600	199.210	-	199.210	-75.2	865.820	424.350	1,224.750	610.690	32.1	8.0
5	Kashf Foundation	6,000	6,000	2,869.895	-	2,869.895	2,834.082	-	2,834.082	-1.2	2,348.494	2,270.209	3,133.244	3,479.025	47.8	47.2
6	Sindh Rural Support Organization	1,200	1,600	349.008	-	349.008	468.205	-	468.205	34.2	489.902	815.395	972.927	762.052	29.1	29.3
7	Damen Support Programme*	3,000	3,000	1,027.000	-	1,027.000	-	-	-	-100	188.470	-	838.610	-	34.2	0.0
8	AGAHE	760	800	372.600	-	372.600	362.288	-	362.288	-3	296.400	307.467	387.400	400.082	49.0	45.3
9	Soon Valley Dev. Prog.*	350	350	72.980	-	72.980	-	-	-	-100	75.140	-	147.860	-	20.9	0.0
10	Villagers Development Org.	60	50	12.290	-	12.290	13.335	-	13.335	8.5	10.345	12.246	22.475	24.922	20.5	26.7
11	FFO Support Program (FFOSP)	450	450	243.615	-	243.615	222.870	-	222.870	-9	170.684	151.580	228.914	260.950	54.1	49.5
12	Al-Mehran Rural Dev Org.*	80	50	18.095	-	18.095	-	-	-	0	32.410	-	37.941	-	22.6	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
	Total MFIs/RSPs (1-13)	39,400	41,000	15,731.713	-	15,731.713	11,027.827	-	11,027.827	-29.9	15,461.729	11,995.031	19,432.076	15,295.104	39.9	26.9
	Total Microfinance(VI+VII)	223,400	223,000	97,815.953	-	97,815.953	74,234.300	-	74,234.300	-24.1	85,117.342	55,888.944	170,788.375	173,215.847	43.8	33.3
	Grand Total (I+II+III+IV+V+VI+VII)	1,350,000	1,500,000	570,674.757	43,733.513	614,408.270	551,318.993	65,585.533	616,904.526	0.4	536,015.993	542,600.131	588,437.785	609,543.305	45.5	41.1

* Data not provided by MFIs for December 2020