



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- AUGUST 2020 (2020-21)**

02 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUTSTANDING (Principal)		TARGET ACHIEVEMENT		
		2019-20	2020-21	July- August 2019 (2019-20)			July- August 2020 (2020-21)			By end August 2019	By end August 2020	By end August 2019	By end August 2020	August 2019 as % of 2019	August 2020 as % of 2020	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	72,000	80,000	10,284.212	1,881.215	12,165.427	10,872.583	917.844	11,790.427	-3.1	13,566.531	11,221.946	17,968.457	18,782.729	16.9	14.7
2	Habib Bank Limited	180,000	210,000	34,340.346	443.600	34,783.946	34,465.040	312.725	34,777.765	0.0	32,173.089	36,143.986	45,678.949	41,876.313	19.3	16.6
3	MCB Bank Limited	115,000	125,000	15,644.032	205.195	15,849.227	9,810.891	20.270	9,831.161	-38.0	15,079.448	9,765.097	17,773.423	17,335.918	13.8	7.9
4	National Bank of Pakistan	240,000	270,000	10,573.170	223.494	10,796.664	19,249.950	218.273	19,468.223	80.3	10,398.147	21,883.090	51,135.133	50,318.752	4.5	7.2
5	United Bank Limited	98,000	115,000	7,564.371	93.999	7,658.370	12,462.321	954.178	13,416.499	75.2	12,377.214	13,750.964	23,503.470	47,971.332	7.8	11.7
	<b>TOTAL C.B's (1-5)</b>	<b>705,000</b>	<b>800,000</b>	<b>78,406.131</b>	<b>2,847.503</b>	<b>81,253.634</b>	<b>86,860.785</b>	<b>2,423.290</b>	<b>89,284.075</b>	<b>9.9</b>	<b>83,594.429</b>	<b>92,765.083</b>	<b>156,059.432</b>	<b>176,285.044</b>	<b>11.5</b>	<b>11.2</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>100,000</b>	<b>105,000</b>	<b>6,816.305</b>	<b>2,971.265</b>	<b>9,787.570</b>	<b>4,221.475</b>	<b>873.258</b>	<b>5,094.733</b>	<b>-47.9</b>	<b>8,347.335</b>	<b>5,574.656</b>	<b>137,001.662</b>	<b>126,826.876</b>	<b>9.8</b>	<b>4.9</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>836.133</b>	<b>254.238</b>	<b>1,090.371</b>	<b>636.104</b>	<b>117.876</b>	<b>753.980</b>	<b>-30.9</b>	<b>921.324</b>	<b>945.119</b>	<b>11,271.790</b>	<b>11,347.669</b>	<b>8.4</b>	<b>5.8</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	17,000	21,000	3,568.460	59.282	3,627.742	2,787.131	67.850	2,854.981	-21.3	3,399.176	2,582.378	5,597.710	5,839.428	21.3	13.6
2	Bank Al-Habib Ltd.	55,000	80,000	13,272.138	121.227	13,393.365	14,892.258	187.942	15,080.200	12.6	11,125.224	12,852.399	11,889.599	13,190.452	24.4	18.9
3	Bank Al-Falah Ltd.	50,000	55,000	5,399.920	1,083.760	6,483.680	970.920	3,508.010	4,478.930	-30.9	1,739.950	1,124.570	14,412.050	11,764.760	13.0	8.1
4	Summit Bank Ltd.	1,500	900	150.710	-	150.710	44.747	-	44.747	-70.3	154.520	302.693	1,390.441	1,137.624	10.0	5.0
5	Faysal Bank Ltd.	48,000	45,000	3,275.862	1,602.850	4,878.712	1,896.528	295.684	2,192.212	-55.1	1,930.552	768.408	9,178.385	7,034.069	10.2	4.9
6	Habib Metropolitan Bank Ltd.	5,000	9,000	1,361.672	-	1,361.672	1,233.142	51.705	1,284.847	-5.6	1,106.792	1,060.829	1,864.164	2,822.914	27.2	14.3
7	JS Bank Limited	10,000	11,000	1,355.976	365.617	1,721.593	1,038.113	426.880	1,464.993	-14.9	2,699.102	1,534.114	5,016.556	5,756.237	17.2	13.3
8	The First Women Bank Ltd.	100	100	2.075	2.450	4.525	40.929	-	40.929	804.5	6.723	46.084	70.295	116.041	4.5	40.9
9	Sindh Bank Ltd.	3,000	1,500	54.389	5.294	59.683	32.175	2.380	34.555	-42.1	61.314	54.061	1,485.070	1,331.626	2.0	2.3
10	Silk Bank Ltd.	2,000	2,500	175.500	-	175.500	260.284	-	260.284	48.3	49.407	73.526	119.328	168.448	8.8	10.4
11	Soneri Bank Ltd.	15,000	15,000	1,343.905	18.076	1,361.981	1,849.217	210.658	2,059.875	51.2	868.780	1,805.437	3,194.178	2,316.723	9.1	13.7
12	The Bank of Khyber	18,000	18,000	1,630.839	207.613	1,838.452	390.876	60.868	451.744	-75.4	4.650	3.366	4,068.999	3,244.736	10.2	2.5
13	The Bank of Punjab	24,000	24,000	3,196.453	120.619	3,317.072	2,450.235	315.327	2,765.562	-16.6	2,297.258	2,241.604	14,345.581	11,340.954	13.8	11.5
14	Standard Chartered Bank (Pak.)	5,000	13,000	54.888	-	54.888	5,988.823	-	5,988.823	1081.1	54.888	1,729.174	5,669.395	13,307.287	1.1	46.1
	<b>Total D.P.Bs (1-14)</b>	<b>253,600</b>	<b>296,000</b>	<b>34,842.787</b>	<b>3,586.788</b>	<b>38,429.575</b>	<b>33,875.378</b>	<b>5,127.304</b>	<b>39,002.682</b>	<b>1.5</b>	<b>25,498.336</b>	<b>26,178.643</b>	<b>78,301.751</b>	<b>79,371.299</b>	<b>15.2</b>	<b>13.2</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,071,600</b>	<b>1,214,000</b>	<b>120,901.356</b>	<b>9,659.794</b>	<b>130,561.150</b>	<b>125,593.742</b>	<b>8,541.728</b>	<b>134,135.470</b>	<b>2.7</b>	<b>118,361.424</b>	<b>125,463.501</b>	<b>382,634.635</b>	<b>393,830.888</b>	<b>12.2</b>	<b>11.0</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	12,500	15,000	285.306	115.439	400.745	735.903	601.938	1,337.841	233.8	546.449	1,827.453	3,338.993	3,689.667	3.2	8.9
2	Meezan Bank Ltd.	23,500	27,000	5,872.511	0.916	5,873.427	5,474.744	3.578	5,478.322	-6.7	2,089.160	5,913.343	5,632.962	4,168.139	25.0	20.3
3	Al Baraka Bank Ltd.	8,000	8,000	323.346	6.259	329.605	98.400	-	98.400	-70.1	375.917	65.190	1,371.192	1,409.513	4.1	1.2
4	Dubai Islamic Bank Ltd.	8,000	10,000	1,380.136	-	1,380.136	542.904	-	542.904	-60.7	1,373.909	447.488	2,941.177	2,882.535	17.3	5.4
5	MCB Islamic Bank Ltd.	3,000	3,000	439.709	23.219	462.928	131.927	-	131.927	-71.5	780.637	1,736.265	1,980.242	1,544.842	15.4	4.4
	<b>Total IBs (1-5)</b>	<b>55,000</b>	<b>63,000</b>	<b>8,301.008</b>	<b>145.833</b>	<b>8,446.841</b>	<b>6,983.878</b>	<b>605.516</b>	<b>7,589.394</b>	<b>-10.2</b>	<b>5,166.072</b>	<b>9,989.739</b>	<b>15,264.566</b>	<b>13,694.696</b>	<b>15.4</b>	<b>12.0</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,126,600</b>	<b>1,277,000</b>	<b>129,202.364</b>	<b>9,805.627</b>	<b>139,007.991</b>	<b>132,577.620</b>	<b>9,147.244</b>	<b>141,724.864</b>	<b>2.0</b>	<b>123,527.496</b>	<b>135,453.240</b>	<b>397,899.201</b>	<b>407,525.584</b>	<b>12.3</b>	<b>11.1</b>



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02 Months Analysis

(Amount in million Rs.)

S. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		TARGET ACHIEVEMENT	
		2019-20	2020-21	July- August 2019 (2019-20)			July- August 2020 (2020-21)				By end August 2019	By end August 2020	By end August 2019	By end August 2020	August 2019 6 as % of 2	August 2020 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI Microfinance Banks</b>																
1	Khushhali Bank Ltd.	50,000	50,000	4,944.480	-	4,944.480	5,657.780	-	5,657.780	14.4	3,782.410	1,448.690	39,400.290	43,005.840	9.9	11.3
2	NRSP Microfinance Bank Ltd.	40,000	40,000	3,187.255	-	3,187.255	1,923.666	-	1,923.666	-39.6	2,255.689	2,659.148	27,026.935	29,222.228	8.0	4.8
3	The First Micro Finance Bank Ltd	15,000	17,000	1,440.078	-	1,440.078	1,951.562	-	1,951.562	35.5	1,861.562	1,400.885	12,859.660	19,418.979	9.6	11.5
4	Pak Oman Microfinance Bank Ltd	650	700	101.680	-	101.680	236.780	-	236.780	132.9	66.070	71.720	371.390	616.020	15.6	33.8
5	Telenor Micro Finance Bank Ltd.	13,000	5,000	1,694.522	-	1,694.522	65.454	-	65.454	-96.1	635.687	331.376	12,180.938	5,750.658	13.0	1.3
6	Mobilink Microfinance Bank Ltd.	17,000	20,000	2,070.540	-	2,070.540	2,427.700	-	2,427.700	17.2	1,522.470	974.780	14,083.710	18,076.440	12.2	12.1
7	U Micro Finance Bank Ltd.	22,000	22,000	2,682.460	-	2,682.460	1,614.401	-	1,614.401	-39.8	1,001.565	1,822.140	17,729.998	18,091.128	12.2	7.3
8	FINCA Microfinance Bank Ltd.	22,000	22,000	2,560.930	-	2,560.930	1,071.440	-	1,071.440	-58.2	2,507.720	1,164.040	16,217.040	13,651.870	11.6	4.9
9	APNA Microfinance Bank Ltd.	4,000	5,000	607.965	-	607.965	388.412	-	388.412	-36.1	76.668	17.837	511.987	5,151.417	15.2	7.8
10	Sindh Microfinance Bank Ltd.	150	100	-	-	-	64.635	-	64.635	-	-	-	-	23.228	0.0	64.6
11	Advans Microfinance Bank Ltd.	200	200	14.720	-	14.720	4.940	-	4.940	-66.4	27.880	24.230	104.530	101.090	7.4	2.5
<b>Total M.F.Bs (1-11)</b>		<b>184,000</b>	<b>182,000</b>	<b>19,304.630</b>	<b>-</b>	<b>19,304.630</b>	<b>15,406.770</b>	<b>-</b>	<b>15,406.770</b>	<b>-20.2</b>	<b>13,737.721</b>	<b>9,914.846</b>	<b>140,486.478</b>	<b>153,108.898</b>	<b>10.5</b>	<b>8.5</b>
<b>VII Microfinance Institutions/ RSPs</b>																
1	National Rural Support Programm	19,500	19,500	2,272.392	-	2,272.392	1,251.662	-	1,251.662	-44.9	1,828.460	1,331.657	10,901.298	8,061.039	11.7	6.4
2	Thardeep Microfinance Fnd.	3,000	4,000	259.625	-	259.625	150.580	-	150.580	-42	452.361	400.300	1,691.047	1,343.000	8.7	3.8
3	SAFCO Support Foundation	2,500	2,500	276.181	-	276.181	244.408	-	244.408	-11.5	285.053	200.277	1,103.478	1,160.020	11.0	9.8
4	Punjab Rural Support Programme	2,500	2,500	292.020	-	292.020	21.370	-	21.370	-92.7	291.160	160.090	1,288.830	697.140	11.7	0.9
5	Kashf Foundation	6,000	6,000	970.988	-	970.988	825.111	-	825.111	-15.0	784.998	740.843	3,115.588	3,360.514	16.2	13.8
6	Sindh Rural Support Org.*	1,200	1,600	19.520	-	19.520	-	-	-	#####	135.299	-	997.596	-	1.6	0.0
7	Damen Support Programme*	3,000	3,000	324.710	-	324.710	-	-	-	-100	12.700	-	312.010	-	10.8	0.0
8	AGAHE*	760	800	87.260	-	87.260	-	-	-	-100	82.439	-	316.300	-	11.5	0.0
9	Soon Valley Dev. Prog.*	350	350	18.240	-	18.240	-	-	-	-100	18.431	-	149.901	-	5.2	0.0
10	Villagers Development Org.	60	50	1.030	-	1.030	3.095	-	3.095	200.5	2.499	3.047	20.098	23.851	1.7	6.2
11	Farmers Friend Organization	450	450	76.705	-	76.705	34.770	-	34.770	-55	55.740	40.520	177.532	176.730	17.0	7.7
12	Al-Mehran Rural Dev Org.*	80	50	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
13	Mojaz Foundation*	-	200	-	-	-	-	-	-	0	-	-	-	-	0.0	0.0
<b>Total MFIs/RSPs (1-13)</b>		<b>39,400</b>	<b>41,000</b>	<b>4,598.671</b>	<b>-</b>	<b>4,598.671</b>	<b>2,530.996</b>	<b>-</b>	<b>2,530.996</b>	<b>-45.0</b>	<b>3,949.140</b>	<b>2,876.734</b>	<b>20,073.678</b>	<b>14,822.294</b>	<b>11.7</b>	<b>6.2</b>
<b>Total Microfinance( VI+VII)</b>		<b>223,400</b>	<b>223,000</b>	<b>23,903.301</b>	<b>-</b>	<b>23,903.301</b>	<b>17,937.766</b>	<b>-</b>	<b>17,937.766</b>	<b>-25.0</b>	<b>17,686.861</b>	<b>12,791.580</b>	<b>160,560.156</b>	<b>167,931.192</b>	<b>10.7</b>	<b>8.0</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>1,350,000</b>	<b>1,500,000</b>	<b>153,105.665</b>	<b>9,805.627</b>	<b>162,911.292</b>	<b>150,515.386</b>	<b>9,147.244</b>	<b>159,662.630</b>	<b>-2.0</b>	<b>141,214.357</b>	<b>148,244.820</b>	<b>558,459.357</b>	<b>575,456.776</b>	<b>12.1</b>	<b>10.6</b>

\* Data not provided by MFIs for August 2020