



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-APRIL 2020 (2019-20)

10 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-April 2019 (2018-19)			July-April 2020 (2019-20)			By end April 2019	By end April 2020	By end April 2019	By end April 2020	April 2019 as % of 2	April 2020 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	68,500	72,000	48,946.575	4,015.446	52,962.021	52,097.815	5,584.773	57,682.588	8.91	50,740.136	54,164.271	17,132.482	20,293.085	77.32	80.11
2	Habib Bank Limited	170,000	180,000	129,032.309	2,077.399	131,109.708	151,890.673	2,130.836	154,021.509	17.48	123,046.776	150,114.167	44,968.719	44,995.212	77.12	85.57
3	MCB Bank Limited	105,000	115,000	84,160.224	500.475	84,660.699	89,520.335	374.245	89,894.580	6.18	80,483.804	90,090.326	14,732.040	16,807.900	80.63	78.17
4	National Bank of Pakistan	225,000	240,000	168,771.474	1,781.546	170,553.020	189,000.234	1,165.544	190,165.778	11.50	165,585.187	193,202.449	50,037.062	51,003.046	75.80	79.24
5	United Bank Limited	82,500	98,000	68,163.233	1,762.248	69,925.481	72,861.543	1,584.930	74,446.473	6.47	64,991.726	68,409.111	20,700.532	34,319.163	84.76	75.97
	TOTAL C.B's (1-5)	651,000	705,000	499,073.815	10,137.114	509,210.929	555,370.600	10,840.328	566,210.928	11.19	484,847.629	555,980.324	147,570.835	167,418.406	78.22	80.31
II	Z.T.B.L	100,000	100,000	38,029.509	12,989.862	51,019.371	38,378.422	15,373.565	53,751.987	5.36	53,605.137	53,339.858	138,425.309	131,568.680	51.02	53.75
III	P.P.C.B.L	13,000	13,000	5,121.052	1,569.320	6,690.372	5,037.730	1,586.135	6,623.865	-0.99	7,437.634	6,147.297	10,696.215	11,579.310	51.46	50.95
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	17,000	12,643.372	327.858	12,971.230	13,823.645	223.576	14,047.221	8.30	11,641.506	14,696.839	5,238.205	5,167.890	108.09	82.63
2	Bank Al-Habib Ltd.	45,000	55,000	37,947.560	471.197	38,418.757	53,746.555	426.358	54,172.913	41.01	36,947.991	52,915.844	7,408.626	10,877.789	85.38	98.50
3	Bank Al-Falah Ltd.	48,000	50,000	19,440.150	10,652.230	30,092.380	12,160.032	25,022.493	37,182.525	23.56	7,262.499	13,853.182	10,844.820	11,277.500	62.69	74.37
4	Summit Bank Limited	6,000	1,500	1,115.632	2.068	1,117.700	184.733	0.028	184.761	-83.47	2,271.356	213.574	1,353.769	1,350.149	18.63	12.32
5	Faysal Bank Limited	48,000	48,000	23,411.378	8,739.455	32,150.833	20,227.875	4,116.952	24,344.827	-24.28	9,976.631	9,084.515	9,621.025	7,674.083	66.98	50.72
6	Habib Metropolitan Bank Ltd.	3,500	5,000	3,318.565	44.451	3,363.016	5,379.739	-	5,379.739	59.97	2,653.196	4,565.921	1,567.925	2,423.099	96.09	107.59
7	JS Bank Limited	8,000	10,000	5,150.955	641.679	5,792.634	6,062.216	800.608	6,862.824	18.48	4,617.977	5,708.301	4,305.176	5,297.717	72.41	68.63
8	The First Women Bank Limited	50	100	18.547	17.750	36.297	15.239	8.900	24.139	-33.50	31.190	24.620	70.009	72.012	72.59	24.14
9	Sindh Bank Limited	7,000	3,000	409.781	50.554	460.335	225.687	15.946	241.633	-47.51	831.144	351.217	1,464.154	1,377.695	6.58	8.05
10	Silk Bank Limited.	2,000	2,000	734.915	-	734.915	962.607	-	962.607	30.98	661.737	734.265	111.909	188.547	36.75	48.13
11	Soneri Bank Ltd.	19,000	15,000	7,271.647	123.681	7,395.328	8,361.991	284.223	8,646.214	16.91	8,599.452	9,066.864	2,261.847	2,280.327	38.92	57.64
12	The Bank of Khyber.	16,450	18,000	12,313.467	1,450.000	13,763.467	6,548.785	1,608.037	8,156.822	-40.74	10,207.886	4,354.708	3,292.632	3,689.890	83.67	45.32
13	The Bank of Punjab.	19,000	24,000	12,084.152	1,231.064	13,315.216	15,128.069	748.196	15,876.265	19.23	9,630.482	15,549.148	10,942.743	10,804.070	70.08	66.15
14	Standard Chartered Bank (Pakistan)	11,000	5,000	1,225.876	-	1,225.876	7,229.893	3,333.929	10,563.822	761.74	1,967.651	6,995.364	5,682.392	9,237.853	11.14	211.28
	Total D.P.Bs (1-14)	245,000	253,600	137,085.997	23,751.987	160,837.984	150,057.066	36,589.246	186,646.312	16.05	107,300.698	138,114.362	64,165.232	71,718.621	65.65	73.60
	Total Banks (I+II+III+IV)	1,009,000	1,071,600	679,310.373	48,448.283	727,758.656	748,843.818	64,389.274	813,233.092	11.74	653,191.098	753,581.841	360,857.591	382,285.017	72.13	75.89
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,000	12,500	1,570.986	778.441	2,349.427	4,999.040	2,246.888	7,245.928	208.4	601.084	7,539.469	2,428.226	3,413.580	19.58	57.97
2	Meezan Bank Limited	20,000	23,500	15,269.503	8.497	15,278.000	19,173.804	29.968	19,203.772	25.7	12,445.385	9,816.234	4,599.657	6,720.347	76.39	81.72
3	Al Baraka Bank Limited	8,000	8,000	3,301.096	24.994	3,326.090	2,736.220	17.625	2,753.845	-17.2	2,985.788	2,836.283	1,404.196	1,339.836	41.58	34.42
4	Dubai Islamic Bank	7,000	8,000	496.995	-	496.995	5,123.481	-	5,123.481	930.9	498.799	5,095.420	407.427	2,958.741	7.10	64.04
5	MCB Islamic Bank	3,000	3,000	1,136.760	1,305.815	2,442.575	528.333	23.219	551.552	-77.4	107.818	1,446.409	2,314.085	1,440.097	81.42	18.39
	Total IBs (1-5)	50,000	55,000	21,775.340	2,117.747	23,893.087	32,560.878	2,317.700	34,878.578	46.0	16,638.874	26,733.815	11,153.591	15,872.601	47.79	63.42
	Grand Total (I+II+III+IV+V)	1,059,000	1,126,600	701,085.713	50,566.030	751,651.743	781,404.696	66,706.974	848,111.670	12.83	669,829.972	780,315.656	372,011.182	398,157.618	70.98	75.28



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- APRIL 2020 (2019-20)

10 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-April 2019 (2018-19)			July-April 2020 (2019-20)			% Change Over 6 Months	By end April 2019	By end April 2020	By end April 2019	By end April 2020	April 2019 as % of 2018-19	April 2020 as % of 2019-20
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	44,000	50,000	32,658.690	-	32,658.690	33,194.190	-	33,194.190	1.64	22,129.790	26,732.520	38,653.670	43,555.590	74.22	66.39
2	NRSP Microfinance Bank Ltd.	37,500	40,000	24,232.195	-	24,232.195	25,325.997	-	25,325.997	4.51	21,502.428	21,249.938	25,070.322	29,646.633	64.62	63.31
3	The First Micro Finance Bank Ltd.	11,500	15,000	10,651.932	-	10,651.932	12,641.227	-	12,641.227	18.68	7,084.558	11,313.639	12,475.220	17,552.003	92.63	84.27
4	Pak Oman Microfinance Bank Ltd.	500	650	413.540	-	413.540	510.560	-	510.560	23.46	268.110	262.730	344.500	390.220	82.71	78.55
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	9,917.880	-	9,917.880	3,134.189	-	3,134.189	-68.40	5,787.129	4,586.220	11,440.180	8,465.821	99.18	24.11
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	11,728.079	-	11,728.079	11,949.990	-	11,949.990	1.89	7,004.135	9,217.030	1,876.066	15,869.900	86.87	70.29
7	U Micro Finance Bank Ltd.	16,000	22,000	15,402.360	-	15,402.360	16,384.394	-	16,384.394	6.38	9,780.226	10,779.495	16,862.728	19,194.937	96.26	74.47
8	FINCA Microfinance Bank Ltd.	18,800	22,000	15,591.050	-	15,591.050	12,311.080	-	12,311.080	-21.04	11,506.630	14,031.180	16,455.980	14,498.250	82.93	55.96
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,414.107	-	3,414.107	2,505.004	-	2,505.004	-26.63	8,695.733	1,991.608	3,129.158	4,798.177	85.35	62.63
10	Sindh Microfinance Bank Ltd.	100	150	86.830	-	86.830	64.635	-	64.635	-25.56	-	-	67.160	47.705	86.83	43.09
11	Advans Microfinance Bank Ltd.	100	200	135.440	-	135.440	120.200	-	120.200	-11.25	79.490	146.070	107.520	125.820	135.44	60.10
	Total M.F.Bs (1-11)	156,000	184,000	124,232.103	-	124,232.103	118,141.466	-	118,141.466	-4.90	93,838.229	100,310.430	126,482.504	154,145.056	79.64	64.21
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	17,350	19,500	13,721.155	-	13,721.155	10,890.047	-	10,890.047	-20.63	12,503.462	12,957.007	6,577.793	8,367.505	79.08	55.85
2	Thardeep Microfinance Fnd.	3,000	3,000	1,674.784	-	1,674.784	1,354.970	-	1,354.970	-19.10	1,595.206	1,487.300	1,780.195	1,711.195	55.83	45.17
3	SAFCO Support Foundation	2,000	2,500	1,538.509	-	1,538.509	1,504.001	-	1,504.001	-2.24	1,266.187	1,487.412	1,052.299	1,125.647	76.93	60.16
4	Punjab Rural Support Programme	2,000	2,500	1,514.260	-	1,514.260	1,068.890	-	1,068.890	-29.41	1,251.400	1,282.540	1,368.950	1,074.320	75.71	42.76
5	Kashf Foundation	5,000	6,000	4,547.644	-	4,547.644	5,062.872	-	5,062.872	11.33	3,280.357	3,471.229	3,114.940	3,827.150	90.95	84.38
6	Sindh Rural Support Organization	1,200	1,200	969.690	-	969.690	997.720	-	997.720	2.89	1,000.380	1,074.742	974.950	1,029.037	80.81	83.14
7	Damen Support Programme.	2,500	3,000	1,819.490	-	1,819.490	1,468.370	-	1,468.370	-19.30	605.600	484.080	1,213.890	984.290	72.78	48.95
8	AGAHE	500	760	463.000	-	463.000	531.110	-	531.110	14.71	387.000	461.600	307.000	380.400	92.60	69.88
9	BRAC Pakistan*	300	-	234.350	-	234.350	-	-	-	-100.00	167.150	-	191.580	-	78.12	0.00
10	Soon Valley Development Prog.**	500	350	174.045	-	174.045	72.980	-	72.980	-58.07	162.981	75.140	142.707	147.860	34.81	20.85
11	Villagers Development Org.**	50	60	20.524	-	20.524	20.633	-	20.633	0.53	17.968	18.773	20.021	22.389	41.05	34.39
12	Farmers Friend Organization**	450	450	296.915	-	296.915	325.140	-	325.140	9.51	280.829	263.130	193.031	217.130	65.98	72.25
13	Al-Mehran Rural Dev Org.**	150	80	27.175	-	27.175	18.095	-	18.095	-33.41	33.164	32.410	46.195	37.941	18.1	22.62
	Total MFIs/RSPs (1-13)	35,000	39,400	27,001.541	-	27,001.541	23,314.828	-	23,314.828	-13.65	22,551.684	23,095.363	16,983.551	18,924.864	77.15	59.17
	Total Microfinance(VI+VII)	191,000	223,400	151,233.644	-	151,233.644	141,456.294	-	141,456.294	-6.47	116,389.913	123,405.793	143,466.055	173,069.920	79.18	63.32
	Grand Total (I+II+III+IV+V+VI+VII)	1,250,000	1,350,000	852,319.357	50,566.030	902,885.387	922,860.990	66,706.974	989,567.964	9.60	786,219.885	903,721.449	515,477.237	571,227.538	72.23	73.30

* Targets to Brac Pakistan not assigned for FY 2019-20 ** Data for the month of March 2020 is repeated