



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-OCTOBER 2019 (2019-20)

04 Month Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-October 2018 (2018-19)			July-October 2019 (2019-20)			By end October 2018	By end October 2019	By end October 2018	By end October 2019	October 2018 as % of 2	October 2019 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	68,500	72,000	22,398.687	2,173.574	24,572.261	20,017.795	3,307.668	23,325.463	-5.07	23,361.574	25,606.518	13,349.052	18,109.940	35.87	32.40
2	Habib Bank Limited	170,000	180,000	40,372.221	720.075	41,092.296	61,784.909	869.794	62,654.703	52.47	39,082.435	59,445.841	39,356.953	45,855.965	24.17	34.81
3	MCB Bank Limited	105,000	115,000	32,994.897	402.814	33,397.711	31,678.954	221.522	31,900.476	-4.48	29,862.922	30,684.828	14,089.933	18,219.292	31.81	27.74
4	National Bank of Pakistan	225,000	240,000	39,001.129	739.409	39,740.538	45,166.075	349.073	45,515.148	14.53	38,247.026	42,768.239	46,562.541	54,983.505	17.66	18.96
5	United Bank Limited	82,500	98,000	13,495.658	731.360	14,227.018	16,222.830	861.680	17,084.510	20.08	17,472.726	21,058.798	12,521.069	24,307.513	17.24	17.43
	TOTAL C.B's (1-5)	651,000	705,000	148,262.592	4,767.232	153,029.824	174,870.563	5,609.737	180,480.300	17.94	148,026.683	179,564.224	125,879.548	161,476.215	23.51	25.60
II	Z.T.B.L	100,000	100,000	12,876.707	5,162.333	18,039.040	14,488.504	6,841.273	21,329.777	18.24	15,768.889	19,074.230	145,667.988	137,816.571	18.04	21.33
III	P.P.C.B.L	13,000	13,000	1,117.321	507.150	1,624.471	1,660.653	585.000	2,245.653	38.24	1,959.889	1,864.965	11,107.171	11,483.429	12.50	17.27
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	17,000	4,277.609	93.638	4,371.247	6,212.513	87.792	6,300.305	44.13	3,287.758	6,059.375	4,509.407	5,975.165	36.43	37.06
2	Bank Al-Habib Ltd.	45,000	55,000	10,721.407	131.443	10,852.850	22,151.573	220.258	22,371.831	106.14	11,211.269	20,811.208	5,579.439	11,182.082	24.12	40.68
3	Bank Al-Falah Ltd.	48,000	50,000	6,981.570	3,011.620	9,993.190	8,234.622	5,552.123	13,786.745	37.96	2,304.460	3,726.822	10,996.510	13,757.780	20.82	27.57
4	Summit Bank Limited	6,000	1,500	752.617	0.168	752.785	168.734	0.027	168.761	-77.58	1,727.785	173.744	1,398.796	1,389.153	12.55	11.25
5	Faysal Bank Limited	48,000	48,000	10,251.446	4,080.269	14,331.715	8,116.285	2,918.487	11,034.772	-23.00	4,398.447	3,023.694	10,264.630	8,505.231	29.86	22.99
6	Habib Metropolitan Bank Ltd.	3,500	5,000	835.903	-	835.903	2,608.400	-	2,608.400	212.05	822.059	1,832.258	871.946	2,385.426	23.88	52.17
7	JS Bank Limited	8,000	10,000	1,816.318	302.033	2,118.351	2,493.985	409.298	2,903.283	37.05	1,588.999	3,458.484	3,821.841	5,104.320	26.48	29.03
8	The First Women Bank Limited	50	100	3.834	4.900	8.734	3.830	3.250	7.080	-18.94	11.528	10.833	62.082	68.740	17.47	7.08
9	Sindh Bank Limited	7,000	3,000	182.058	20.147	202.205	93.058	8.944	102.002	-49.56	432.197	126.568	1,603.883	1,461.281	2.89	3.40
10	Silk Bank Limited.	2,000	2,000	280.687	-	280.687	212.225	-	212.225	-24.39	129.836	78.292	140.951	120.120	14.03	10.61
11	Soneri Bank Ltd.	19,000	15,000	3,637.389	54.186	3,691.575	3,749.952	98.172	3,848.124	4.24	4,138.347	4,008.678	3,019.199	2,540.423	19.43	25.65
12	The Bank of Khyber.	16,450	18,000	5,137.475	373.477	5,510.952	1,848.452	268.623	2,117.075	-61.58	677.816	806.739	5,890.227	3,071.635	33.50	11.76
13	The Bank of Punjab.	19,000	24,000	5,100.631	587.546	5,688.177	7,090.114	272.258	7,362.372	29.43	4,021.311	6,510.522	11,384.529	12,139.343	29.94	30.68
14	Standard Chartered Bank (Pakistan)	11,000	5,000	766.684	-	766.684	530.944	-	530.944	-30.75	1,462.232	1,722.294	5,728.619	4,478.045	6.97	10.62
	Total D.P.Bs (1-14)	245,000	253,600	50,745.628	8,659.427	59,405.055	63,514.687	9,839.232	73,353.919	23.48	36,214.044	52,349.511	65,272.059	72,178.744	24.25	28.93
	Total Banks (I+II+III+IV)	1,009,000	1,071,600	213,002.248	19,096.142	232,098.390	254,534.407	22,875.242	277,409.649	19.52	201,969.505	252,852.930	347,926.766	382,954.959	23.00	25.89
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,000	12,500	495.032	323.176	818.208	1,125.330	314.180	1,439.510	75.9	265.074	1,788.315	1,916.011	3,114.775	6.82	11.52
2	Meezan Bank Limited	20,000	23,500	3,838.920	0.909	3,839.829	11,108.000	3.250	11,111.250	189.4	1,590.900	3,330.694	2,948.828	6,245.491	19.20	47.28
3	Al Baraka Bank Limited	8,000	8,000	1,178.092	9.456	1,187.548	1,386.307	11.740	1,398.047	17.7	889.450	1,364.313	1,092.815	1,432.590	14.84	17.48
4	Dubai Islamic Bank	7,000	8,000	109.917	-	109.917	2,841.994	-	2,841.994	2485.6	117.139	2,796.756	404.623	2,927.741	1.57	35.52
5	MCB Islamic Bank	3,000	3,000	20.260	-	20.260	448.939	23.219	472.158	2230.5	0.110	866.545	20.150	1,906.014	0.68	15.74
	Total IBs (1-5)	50,000	55,000	5,642.221	333.541	5,975.762	16,910.570	352.389	17,262.959	188.9	2,862.673	10,146.623	6,382.427	15,626.611	11.95	31.39
	Grand Total (I+II+III+IV+V)	1,059,000	1,126,600	218,644.469	19,429.683	238,074.152	271,444.977	23,227.631	294,672.608	23.77	204,832.178	262,999.553	354,309.193	398,581.570	22.48	26.16



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- OCTOBER 2019 (2019-20)

04 Month Analysis

(Amount in million Rs.)

S. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2018-19	2019-20	July-October 2018 (2018-19)			July-October 2019 (2019-20)				By end October 2018	By end October 2019	By end October 2018	By end October 2019	October 2018 as % of 2	October 2019 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	44,000	50,000	10,985.360	-	10,985.360	12,150.370	-	12,150.370	10.61	9,429.210	11,205.580	33,314.560	39,785.320	24.97	24.30
2	NRSP Microfinance Bank Ltd.	37,500	40,000	6,370.829	-	6,370.829	7,649.292	-	7,649.292	20.07	8,181.249	7,058.661	21,476.154	25,839.174	16.99	19.12
3	The First Micro Finance Bank Ltd.	11,500	15,000	3,931.183	-	3,931.183	4,155.180	-	4,155.180	5.70	3,485.386	4,401.728	9,344.742	14,909.954	34.18	27.70
4	Pak Oman Microfinance Bank Ltd.	500	650	146.730	-	146.730	213.365	-	213.365	45.41	83.590	119.070	273.220	401.030	29.35	32.83
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	3,999.276	-	3,999.276	2,366.449	-	2,366.449	-40.83	1,973.362	1,842.208	9,444.629	11,541.947	39.99	18.20
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	4,662.908	-	4,662.908	4,300.290	-	4,300.290	-7.78	2,895.932	3,711.820	11,389.280	14,068.510	34.54	25.30
7	U Micro Finance Bank Ltd.	16,000	22,000	5,052.674	-	5,052.674	5,704.078	-	5,704.078	12.89	3,592.472	3,776.549	13,035.835	17,879.507	31.58	25.93
8	FINCA Microfinance Bank Ltd.	18,800	22,000	5,863.170	-	5,863.170	5,444.080	-	5,444.080	-7.15	4,349.620	5,850.240	13,875.550	15,812.730	31.19	24.75
9	APNA Microfinance Bank Ltd.	4,000	4,000	1,282.667	-	1,282.667	1,077.077	-	1,077.077	-16.03	949.705	269.960	1,223.074	4,252.783	32.07	26.93
10	Sindh Microfinance Bank Ltd.	100	150	26.110	-	26.110	29.591	-	29.591	13.33	-	-	50.070	59.133	26.11	19.73
11	Advans Microfinance Bank Ltd.	100	200	27.880	-	27.880	39.490	-	39.490	41.64	13.880	58.080	36.870	104.230	27.88	19.75
Total M.F.Bs (1-11)		156,000	184,000	42,348.787	-	42,348.787	43,129.262	-	43,129.262	1.84	34,954.406	38,293.896	113,463.984	144,654.318	27.15	23.44
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	17,350	19,500	4,699.709	-	4,699.709	4,389.205	-	4,389.205	-6.61	4,012.357	4,785.977	9,491.411	10,055.568	27.09	22.51
2	Thardeep Microfinance Fnd.	3,000	3,000	633.642	-	633.642	639.315	-	639.315	0.90	949.510	767.018	1,387.656	1,753.919	21.12	21.31
3	SAFCO Support Foundation	2,000	2,500	540.309	-	540.309	629.889	-	629.889	16.58	471.724	643.566	849.866	1,098.976	27.02	25.20
4	Punjab Rural Support Programme	2,000	2,500	665.560	-	665.560	570.380	-	570.380	-14.30	461.460	578.550	1,310.250	1,279.800	33.28	22.82
5	Kashf Foundation	5,000	6,000	1,715.796	-	1,715.796	1,996.431	-	1,996.431	16.36	1,199.170	784.998	2,665.132	3,199.295	34.32	33.27
6	Sindh Rural Support Organization	1,200	1,200	222.531	-	222.531	228.674	-	228.674	2.76	326.410	342.147	919.512	999.903	18.54	19.06
7	Damen Support Programme.	2,500	3,000	714.760	-	714.760	687.000	-	687.000	-3.88	74.140	73.180	640.630	613.940	28.59	22.90
8	AGAHE	500	760	165.300	-	165.300	209.000	-	209.000	26.44	128.600	177.000	267.900	343.300	33.06	27.50
9	BRAC Pakistan*	300	-	113.690	-	113.690	-	-	-	-100.00	75.250	-	162.590	-	37.90	0.00
10	Soon Valley Development Prog.	500	350	55.515	-	55.515	72.980	-	72.980	31.46	64.414	75.140	124.536	147.860	11.10	20.85
11	Villagers Development Org.	50	60	8.631	-	8.631	7.800	-	7.800	-9.63	7.175	7.227	18.924	21.118	17.26	13.00
12	Farmers Friend Organization	450	450	133.560	-	133.560	159.120	-	159.120	19.14	111.238	111.701	199.981	203.771	29.68	35.36
13	Al-Mehran Rural Dev Org.	150	80	27.175	-	27.175	18.095	-	18.095	-33.41	33.164	32.410	46.195	37.941	18.1	22.62
Total MFIs/RSPs (1-13)		35,000	39,400	9,696.178	-	9,696.178	9,607.889	-	9,607.889	-0.91	7,914.612	8,378.914	18,084.583	19,755.391	27.70	24.39
Total Microfinance(VI+VII)		191,000	223,400	52,044.965	-	52,044.965	52,737.151	-	52,737.151	1.33	42,869.018	46,672.810	131,548.567	164,409.709	27.25	23.61
Grand Total (I+II+III+IV+V+VI+VII)		1,250,000	1,350,000	270,689.434	19,429.683	290,119.117	324,182.128	23,227.631	347,409.759	19.75	247,701.196	309,672.363	485,857.760	562,991.279	23.21	25.73

* Targets to Brac Pakistan not assigned for FY 2019-20