



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MAY 2019 (2018-19)**

11 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- May 2018 (2017-18)			July- May 2019 (2018-19)			By end May 2018	By end May 2019	By end May 2018	By end May 2019	July-May 2018	July-May 2019	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	55,000	68,500	44,485.240	5,621.705	50,106.945	53,233.157	4,099.631	57,332.788	14.42	46,843.742	54,696.515	9,588.085	17,454.174	91.10	83.70
2	Habib Bank Limited	135,000	170,000	122,384.600	2,397.971	124,782.571	147,054.476	2,370.957	149,425.433	19.75	124,677.136	141,687.027	34,326.332	44,391.354	92.43	87.90
3	MCB Bank Limited	81,000	105,000	73,569.786	851.570	74,421.356	91,275.246	525.644	91,800.890	23.35	69,998.284	87,633.137	10,475.510	14,722.896	91.88	87.43
4	National Bank of Pakistan	180,000	225,000	146,266.674	3,242.351	149,509.025	186,308.815	1,870.426	188,179.241	25.86	147,379.327	182,637.685	46,126.917	50,610.785	83.06	83.64
5	United Bank Limited	65,000	82,500	54,017.808	248.614	54,266.422	76,026.188	2,097.165	78,123.353	43.96	53,448.332	70,796.546	11,814.951	23,093.584	83.49	94.69
	<b>TOTAL C.B's (1-5)</b>	<b>516,000</b>	<b>651,000</b>	<b>440,724.108</b>	<b>12,362.211</b>	<b>453,086.319</b>	<b>553,897.882</b>	<b>10,963.823</b>	<b>564,861.705</b>	<b>24.67</b>	<b>442,346.821</b>	<b>537,450.910</b>	<b>112,331.795</b>	<b>150,272.793</b>	<b>87.81</b>	<b>86.77</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>125,000</b>	<b>100,000</b>	<b>54,394.570</b>	<b>19,585.815</b>	<b>73,980.385</b>	<b>44,892.347</b>	<b>14,424.088</b>	<b>59,316.435</b>	<b>-19.82</b>	<b>70,166.900</b>	<b>62,994.287</b>	<b>145,362.483</b>	<b>137,333.206</b>	<b>59.18</b>	<b>59.32</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>15,000</b>	<b>13,000</b>	<b>6,839.045</b>	<b>2,096.139</b>	<b>8,935.184</b>	<b>5,923.493</b>	<b>1,822.385</b>	<b>7,745.878</b>	<b>-13.31</b>	<b>8,442.642</b>	<b>8,203.927</b>	<b>11,389.366</b>	<b>10,985.427</b>	<b>59.57</b>	<b>59.58</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	12,000	12,000	5,244.167	174.869	5,419.036	13,635.469	383.820	14,019.289	158.70	2,272.175	13,432.663	3,376.262	5,176.783	45.16	116.83
2	Bank Al-Habib Ltd.	36,000	45,000	28,819.136	540.352	29,359.488	42,835.829	569.662	43,405.491	47.84	27,868.325	41,505.989	5,046.332	7,837.361	81.55	96.46
3	Bank Al-Falah Ltd.	41,000	48,000	20,070.837	10,154.940	30,225.777	22,089.510	16,141.990	38,231.500	26.49	8,841.340	8,700.450	10,591.520	14,291.070	73.72	79.65
4	Summit Bank Limited	4,000	6,000	4,617.522	1.648	4,619.170	1,228.677	2.068	1,230.745	-73.36	4,491.685	2,360.299	3,001.188	1,376.731	115.48	20.51
5	Faysal Bank Limited	41,000	48,000	24,966.444	10,328.299	35,294.743	25,490.088	9,574.336	35,064.424	-0.65	11,431.513	11,049.590	9,945.981	9,396.845	86.08	73.05
6	Habib Metropolitan Bank Ltd.	3,000	3,500	1,805.283	37.000	1,842.283	3,495.753	44.451	3,540.204	92.16	2,021.335	2,837.123	748.221	1,561.187	61.41	101.15
7	JS Bank Limited	5,000	8,000	4,522.251	564.436	5,086.687	5,759.677	684.602	6,444.279	26.69	3,741.956	5,299.141	3,152.922	4,293.618	101.73	80.55
8	The First Women Bank Limited	50	50	17.159	4.550	21.709	20.913	18.750	39.663	82.70	22.078	32.644	58.404	71.921	43.42	79.33
9	Sindh Bank Limited	6,500	7,000	3,234.402	47.754	3,282.156	1,799.056	53.581	1,852.637	-43.55	1,951.811	877.463	1,999.870	2,525.968	50.49	26.47
10	Silk Bank Limited.	1,500	2,000	1,039.497	-	1,039.497	734.915	-	734.915	-29.30	901.128	661.737	121.456	111.909	69.30	36.75
11	Soneri Bank Ltd.	15,000	19,000	12,943.588	108.108	13,051.696	7,778.775	200.653	7,979.428	-38.86	12,926.330	8,772.019	3,434.073	2,673.380	87.01	42.00
12	The Bank of Khyber.	12,950	16,450	9,573.901	2,792.967	12,366.868	13,509.676	1,501.366	15,011.042	21.38	1,597.238	11,209.312	9,037.420	3,121.091	95.50	91.25
13	The Bank of Punjab.	12,000	19,000	13,588.452	1,255.721	14,844.173	13,050.718	1,302.067	14,352.785	-3.31	14,693.979	10,956.187	7,795.714	10,963.592	123.70	75.54
14	Standard Chartered Bank (Pakistan)	10,000	11,000	6,292.726	600.000	6,892.726	1,291.139	-	1,291.139	-81.27	5,661.183	1,967.651	5,676.701	5,747.654	68.93	11.74
	<b>Total D.P.Bs (1-14)</b>	<b>200,000</b>	<b>245,000</b>	<b>136,735.365</b>	<b>26,610.644</b>	<b>163,346.009</b>	<b>152,720.195</b>	<b>30,477.346</b>	<b>183,197.541</b>	<b>12.15</b>	<b>98,422.076</b>	<b>119,662.268</b>	<b>63,986.064</b>	<b>69,149.110</b>	<b>81.67</b>	<b>74.77</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>856,000</b>	<b>1,009,000</b>	<b>638,693.088</b>	<b>60,654.809</b>	<b>699,347.897</b>	<b>757,433.917</b>	<b>57,687.642</b>	<b>815,121.559</b>	<b>16.55</b>	<b>619,378.439</b>	<b>728,311.392</b>	<b>333,069.708</b>	<b>367,740.536</b>	<b>81.70</b>	<b>80.79</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	5,900	12,000	3,379.258	314.534	3,693.792	1,694.335	782.007	2,476.342	-33.0	4,327.513	603.609	1,617.457	2,421.777	62.61	20.64
2	Meezan Bank Limited	7,000	20,000	5,750.632	12.861	5,763.493	17,760.494	8.497	17,768.991	208.3	10,731.921	12,888.603	2,527.694	6,180.226	82.34	88.84
3	Al Baraka Bank Limited	6,500	8,000	2,898.662	42.034	2,940.696	3,638.106	25.673	3,663.779	24.6	2,529.798	3,289.598	1,442.268	1,409.504	45.24	45.80
4	Dubai Islamic Bank	550	7,000	1,115.640	-	1,115.640	6,712.147	-	6,712.147	501.6	884.820	5,577.184	404.974	3,975.336	202.84	95.89
5	MCB Islamic Bank	50	3,000	19.630	-	19.630	1,136.760	1,305.815	2,442.575	12343	0.020	422.338	19.600	2,003.695	39.26	81.42
	<b>Total IBs (1-5)</b>	<b>20,000</b>	<b>50,000</b>	<b>13,163.822</b>	<b>369.429</b>	<b>13,533.251</b>	<b>30,941.842</b>	<b>2,121.992</b>	<b>33,063.834</b>	<b>144.3</b>	<b>18,474.072</b>	<b>22,781.332</b>	<b>6,011.993</b>	<b>15,990.538</b>	<b>67.67</b>	<b>66.13</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>876,000</b>	<b>1,059,000</b>	<b>651,856.910</b>	<b>61,024.238</b>	<b>712,881.148</b>	<b>788,375.759</b>	<b>59,809.634</b>	<b>848,185.393</b>	<b>18.98</b>	<b>637,852.511</b>	<b>751,092.724</b>	<b>339,081.701</b>	<b>383,731.074</b>	<b>81.38</b>	<b>80.09</b>



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**11 Months Analysis**

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- May 2018 (2017-18)			July- May 2019 (2018-19)				By end May 2018	By end May 2019	By end May 2018	By end May 2019	July-May 2018 6 as % of 2	July-May 2019 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI Microfinance Banks</b>																
1	Khushhali Bank Ltd.	35,000	44,000	30,980.288	-	30,980.288	37,473.170	-	37,473.170	20.96	24,945.975	27,233.260	30,019.898	38,270.060	88.52	85.17
2	NRSP Microfinance Bank Ltd.	26,000	37,500	27,473.025	-	27,473.025	27,680.871	-	27,680.871	0.76	23,239.988	25,416.599	22,261.464	24,604.731	105.67	73.82
3	The First Micro Finance Bank Ltd.	6,400	11,500	8,103.848	-	8,103.848	11,985.647	-	11,985.647	47.90	5,126.063	8,338.128	8,226.495	12,555.123	126.62	104.22
4	Pak Oman Microfinance Bank Ltd.	500	500	299.430	-	299.430	454.590	-	454.590	51.82	191.290	299.210	230.870	349.470	59.89	90.92
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	7,178.000	-	7,178.000	11,023.474	-	11,023.474	53.57	811.000	6,626.571	6,368.000	11,682.768	239.27	110.23
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	9,621.587	-	9,621.587	12,956.370	-	12,956.370	34.66	7,592.261	8,684.741	9,347.782	1,834.869	106.91	95.97
7	U Micro Finance Bank Ltd.	4,000	16,000	11,530.680	-	11,530.680	16,964.733	-	16,964.733	47.13	8,403.420	11,555.262	10,532.452	16,601.758	288.27	106.03
8	FINCA Microfinance Bank Ltd.	12,000	18,800	13,548.430	-	13,548.430	17,578.340	-	17,578.340	29.74	9,575.730	13,850.320	11,701.870	16,099.620	112.90	93.50
9	APNA Microfinance Bank Ltd.	4,000	4,000	2,222.935	-	2,222.935	3,697.263	-	3,697.263	66.3	5,724.823	10,045.016	2,071.609	3,397.441	55.57	92.43
10	Sindh Microfinance Bank Ltd.	50	100	36.859	-	36.859	98.978	-	98.978	168.5	-	-	32.292	70.080	73.72	98.98
11	Advans Microfinance Bank Ltd.	50	100	43.280	-	43.280	153.200	-	153.200	254.0	28.360	93.480	27.050	115.490	86.56	153.20
<b>Total M.F.Bs (1-11)</b>		<b>100,000</b>	<b>156,000</b>	<b>111,038.362</b>	<b>-</b>	<b>111,038.362</b>	<b>140,066.636</b>	<b>-</b>	<b>140,066.636</b>	<b>26.14</b>	<b>85,638.910</b>	<b>112,142.587</b>	<b>100,819.782</b>	<b>125,581.410</b>	<b>111.04</b>	<b>89.79</b>
<b>VII Microfinance Institutions/ RSPs</b>																
1	National Rural Support Programme	14,000	17,350	13,451.165	-	13,451.165	16,152.899	-	16,152.899	20.09	13,767.369	16,605.185	7,288.624	9,532.992	96.08	93.10
2	Thardeep Microfinance Fnd.	1,500	3,000	1,785.708	-	1,785.708	1,905.369	-	1,905.369	6.70	1,347.138	1,756.469	1,593.908	1,882.107	119.05	63.51
3	SAFCO Support Foundation	1,000	2,000	1,128.367	-	1,128.367	1,727.907	-	1,727.907	53.13	930.728	1,411.745	751.390	1,094.780	112.84	86.40
4	Punjab Rural Support Programme	1,750	2,000	1,390.400	-	1,390.400	1,640.280	-	1,640.280	17.97	1,237.950	1,424.970	1,088.340	1,321.390	79.45	82.01
5	Kashf Foundation	3,500	5,000	3,545.585	-	3,545.585	4,927.545	-	4,927.545	38.98	3,104.852	3,670.430	2,310.523	3,109.596	101.30	98.55
6	Sindh Rural Support Organization	800	1,200	1,012.000	-	1,012.000	848.944	-	848.944	-16.11	920.640	682.800	980.240	851.110	126.50	70.75
7	Damen Support Programme	1,225	2,500	1,562.000	-	1,562.000	1,998.630	-	1,998.630	27.95	550.000	750.310	1,012.000	1,248.310	127.51	79.95
8	National Rural Dev. Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE	175	500	362.370	-	362.370	518.380	-	518.380	43.05	299.000	446.000	212.500	302.000	207.07	103.68
10	BRAC Pakistan**	180	300	190.870	-	190.870	234.350	-	234.350	22.78	140.760	167.150	125.490	191.580	106.04	78.12
11	Soon Valley Development Prog.	300	500	294.760	-	294.760	194.400	-	194.400	-34.05	236.072	180.289	246.212	145.304	98.25	38.88
12	Villagers Development Org.	120	50	15.885	-	15.885	22.419	-	22.419	41.13	12.692	19.519	17.172	20.365	13.24	44.84
13	FFO Support Program (FFOSP)	300	450	328.880	-	328.880	318.480	-	318.480	-3.16	277.078	309.767	187.279	185.650	109.63	70.77
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	89.175	-	89.175	27.175	-	27.175	-69.53	37.268	33.164	74.504	46.195	111.5	18.12
<b>Total MFIs/RSPs (1-15)</b>		<b>25,000</b>	<b>35,000</b>	<b>25,161.621</b>	<b>-</b>	<b>25,161.621</b>	<b>30,516.778</b>	<b>-</b>	<b>30,516.778</b>	<b>21.28</b>	<b>22,867.228</b>	<b>27,457.798</b>	<b>15,903.449</b>	<b>19,931.379</b>	<b>100.65</b>	<b>87.19</b>
<b>Total Microfinance( VI+VII)</b>		<b>125,000</b>	<b>191,000</b>	<b>136,199.983</b>	<b>-</b>	<b>136,199.983</b>	<b>170,583.414</b>	<b>-</b>	<b>170,583.414</b>	<b>25.24</b>	<b>108,506.138</b>	<b>139,600.385</b>	<b>116,723.231</b>	<b>145,512.789</b>	<b>108.96</b>	<b>89.31</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>1,001,000</b>	<b>1,250,000</b>	<b>788,056.893</b>	<b>61,024.238</b>	<b>849,081.131</b>	<b>958,959.173</b>	<b>59,809.634</b>	<b>1,018,768.807</b>	<b>19.98</b>	<b>746,358.649</b>	<b>890,693.109</b>	<b>455,804.932</b>	<b>529,243.863</b>	<b>84.82</b>	<b>81.50</b>

\* Targets to NRDP & SWWS not assigned for FY 2018-19 \*\*April 2019 data repeated