



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- JUNE 2019 (2018-19)**

12 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- June 2018 (2017-18)			July- June 2019 (2018-19)			By end June 2018	By end June 2019	By end June 2018	By end June 2019	July- June 2018 as %	July- June 2019 as %	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited	55,000	68,500	49,514.270	5,622.329	55,136.599	58,695.762	4,159.206	62,854.968	14.0	51,059.049	60,065.636	10,191.171	18,045.209	100.25	91.8
2	Habib Bank Limited	135,000	170,000	134,382.348	2,652.022	137,034.370	167,957.528	2,572.454	170,529.982	24.4	135,992.768	163,462.977	35,021.486	43,493.720	101.51	100.3
3	MCB Bank Limited	81,000	105,000	84,395.913	876.574	85,272.487	105,031.167	544.841	105,576.008	23.8	80,769.784	99,127.374	10,555.144	17,003.776	105.27	100.5
4	National Bank of Pakistan	180,000	225,000	174,391.466	5,644.278	180,035.744	222,645.803	2,362.123	225,007.926	25.0	178,963.979	217,441.995	45,069.029	52,636.596	100.02	100.0
5	United Bank Limited	65,000	82,500	66,176.616	274.102	66,450.718	87,444.242	2,117.566	89,561.808	34.8	61,680.802	77,106.271	15,766.777	28,222.314	102.23	108.6
<b>TOTAL C.B's (1-5)</b>		<b>516,000</b>	<b>651,000</b>	<b>508,860.613</b>	<b>15,069.305</b>	<b>523,929.918</b>	<b>641,774.502</b>	<b>11,756.190</b>	<b>653,530.692</b>	<b>24.7</b>	<b>508,466.382</b>	<b>617,204.253</b>	<b>116,603.607</b>	<b>159,401.615</b>	<b>101.54</b>	<b>100.4</b>
<b>II Z.T.B.L</b>		<b>125,000</b>	<b>100,000</b>	<b>61,746.563</b>	<b>21,440.068</b>	<b>83,186.631</b>	<b>54,144.754</b>	<b>17,332.891</b>	<b>71,477.645</b>	<b>-14.1</b>	<b>80,153.249</b>	<b>75,348.373</b>	<b>144,549.158</b>	<b>137,140.189</b>	<b>66.55</b>	<b>71.5</b>
<b>III P.P.C.B.L</b>		<b>15,000</b>	<b>13,000</b>	<b>8,322.864</b>	<b>2,400.922</b>	<b>10,723.786</b>	<b>7,516.646</b>	<b>2,160.706</b>	<b>9,677.352</b>	<b>-9.8</b>	<b>10,176.022</b>	<b>10,018.087</b>	<b>11,442.589</b>	<b>11,102.740</b>	<b>71.49</b>	<b>74.4</b>
<b>IV D. P. B's</b>																
1	Askari Bank Ltd.	12,000	12,000	6,454.434	208.490	6,662.924	14,939.388	437.947	15,377.335	130.8	2,867.113	14,444.869	3,064.748	5,532.146	55.52	128.1
2	Bank Al-Habib Ltd.	36,000	45,000	32,603.697	560.564	33,164.261	49,509.253	763.712	50,272.965	51.6	30,781.586	46,589.371	5,937.859	9,621.466	92.12	111.7
3	Bank Al-Falah Ltd.	41,000	48,000	22,735.997	11,776.080	34,512.077	27,576.660	18,280.310	45,856.970	32.9	9,314.460	9,300.240	11,988.664	14,771.620	84.18	95.5
4	Summit Bank Limited	4,000	6,000	4,912.722	1.648	4,914.370	1,256.221	2.118	1,258.339	-74.4	5,292.602	2,363.122	2,527.318	1,395.165	122.86	21.0
5	Faysal Bank Limited	41,000	48,000	28,378.639	11,661.621	40,040.260	27,680.107	9,991.454	37,671.561	-5.9	12,947.137	11,831.166	9,592.352	9,452.063	97.66	78.5
6	Habib Metropolitan Bank Ltd.	3,000	3,500	2,052.758	37.000	2,089.758	3,786.993	44.451	3,831.444	83.3	2,158.929	3,080.267	858.101	1,609.285	69.66	109.5
7	JS Bank Limited	5,000	8,000	4,970.881	595.913	5,566.794	7,754.775	756.162	8,510.937	52.9	4,096.766	7,187.123	3,280.843	4,472.872	111.34	106.4
8	The First Women Bank Limited	50	50	23.421	4.550	27.971	22.275	18.750	41.025	46.7	23.593	33.435	63.151	72.492	55.94	82.1
9	Sindh Bank Limited	6,500	7,000	3,806.331	51.096	3,857.427	2,202.241	57.269	2,259.510	-41.4	2,124.348	897.224	1,908.553	2,515.472	59.35	32.3
10	Silk Bank Limited.	1,500	2,000	1,102.385	-	1,102.385	932.226	-	932.226	-15.4	949.430	811.107	132.630	104.838	73.49	46.6
11	Soneri Bank Ltd.	15,000	19,000	13,875.118	118.346	13,993.464	8,099.080	201.153	8,300.233	-40.7	13,836.200	9,065.227	3,465.971	2,700.977	93.29	43.7
12	The Bank of Khyber.	12,950	16,450	9,746.054	3,497.890	13,243.944	15,023.846	1,963.646	16,987.492	28.3	6,570.006	14,800.277	5,120.613	3,117.048	102.27	103.3
13	The Bank of Punjab.	12,000	19,000	15,436.786	1,412.814	16,849.600	17,930.412	1,420.806	19,351.218	14.8	14,699.345	13,117.766	9,675.069	13,230.575	140.41	101.8
14	Standard Chartered Bank (Pakistan)	10,000	11,000	8,237.837	600.000	8,837.837	1,291.139	-	1,291.139	-85.4	6,858.826	2,045.910	6,424.169	5,669.395	88.38	11.7
<b>Total D.P.Bs (1-14)</b>		<b>200,000</b>	<b>245,000</b>	<b>154,337.060</b>	<b>30,526.012</b>	<b>184,863.072</b>	<b>178,004.616</b>	<b>33,937.778</b>	<b>211,942.394</b>	<b>14.6</b>	<b>112,520.341</b>	<b>135,567.104</b>	<b>64,040.041</b>	<b>74,265.414</b>	<b>92.43</b>	<b>86.5</b>
<b>Total Banks (I+II+III+IV)</b>		<b>856,000</b>	<b>1,009,000</b>	<b>733,267.100</b>	<b>69,436.307</b>	<b>802,703.407</b>	<b>881,440.518</b>	<b>65,187.565</b>	<b>946,628.083</b>	<b>17.9</b>	<b>711,315.994</b>	<b>838,137.817</b>	<b>336,635.395</b>	<b>381,909.958</b>	<b>93.77</b>	<b>93.8</b>
<b>V Islamic Banks</b>																
1	BankIslami Pakistan Ltd.	5,900	12,000	3,572.655	1,115.039	4,687.694	4,550.279	1,166.487	5,716.766	22.0	4,457.565	614.499	2,052.313	3,466.431	79.45	47.6
2	Meezan Bank Limited	7,000	20,000	7,099.632	12.861	7,112.493	20,249.100	11.647	20,260.747	184.9	10,731.921	13,998.600	3,876.694	6,979.064	101.61	101.3
3	Al Baraka Bank Limited	6,500	8,000	3,334.859	42.848	3,377.707	3,884.955	25.673	3,910.628	15.8	2,978.826	3,526.204	1,412.832	1,402.709	51.96	48.9
4	Dubai Islamic Bank	550	7,000	1,194.540	-	1,194.540	7,045.880	-	7,045.880	489.8	964.852	6,840.439	403.845	3,917.867	217.19	100.7
5	MCB Islamic Bank	50	3,000	19.760	-	19.760	1,139.580	1,305.815	2,445.395	1227.5	0.030	753.372	19.730	1,676.731	39.52	81.5
<b>Total IBs (1-5)</b>		<b>20,000</b>	<b>50,000</b>	<b>15,221.446</b>	<b>1,170.748</b>	<b>16,392.194</b>	<b>36,869.794</b>	<b>2,509.622</b>	<b>39,379.416</b>	<b>140.2</b>	<b>19,133.194</b>	<b>25,733.114</b>	<b>7,765.414</b>	<b>17,442.802</b>	<b>81.96</b>	<b>78.8</b>
<b>Grand Total (I+II+III+IV+V)</b>		<b>876,000</b>	<b>1,059,000</b>	<b>748,488.546</b>	<b>70,607.055</b>	<b>819,095.601</b>	<b>918,310.312</b>	<b>67,697.187</b>	<b>986,007.499</b>	<b>20.4</b>	<b>730,449.188</b>	<b>863,870.931</b>	<b>344,400.809</b>	<b>399,352.760</b>	<b>93.50</b>	<b>93.1</b>



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JUNE 2019 (2018-19)**

12 Months Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- June 2018 (2017-18)			July- June 2019 (2018-19)			By end June 2018	By end June 2019	By end June 2018	By end June 2019	July-June 2018 as % of 2	July-June 2019 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI Microfinance Banks</b>																
1	Khushhali Bank Ltd.	35,000	44,000	35,078.736	-	35,078.736	41,383.770	-	41,383.770	18.0	27,057.359	29,858.850	31,959.972	39,398.230	100.22	94.1
2	NRSP Microfinance Bank Ltd.	26,000	37,500	30,638.331	-	30,638.331	31,101.087	-	31,101.087	1.5	24,866.693	27,192.805	23,917.066	26,232.759	117.84	82.9
3	The First Micro Finance Bank Ltd.	6,400	11,500	9,104.065	-	9,104.065	13,287.131	-	13,287.131	45.9	5,449.944	8,919.315	8,902.255	13,277.363	142.25	115.5
4	Pak Oman Microfinance Bank Ltd.	500	500	325.800	-	325.800	497.250	-	497.250	52.6	211.530	329.930	235.730	357.330	65.16	99.5
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	8,167.741	-	8,167.741	11,946.085	-	11,946.085	46.3	1,027.887	7,323.116	7,139.854	11,882.264	272.26	119.5
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	10,845.026	-	10,845.026	14,225.380	-	14,225.380	31.2	8,439.400	9,620.620	9,715.428	13,695.140	120.50	105.4
7	U Micro Finance Bank Ltd.	4,000	16,000	12,825.410	-	12,825.410	18,415.973	-	18,415.973	43.6	9,278.177	12,534.245	11,147.444	17,069.252	320.64	115.1
8	FINCA Microfinance Bank Ltd.	12,000	18,800	15,079.340	-	15,079.340	18,909.630	-	18,909.630	25.4	10,445.810	15,109.430	12,362.010	16,163.290	125.66	100.6
9	APNA Microfinance Bank Ltd.	4,000	4,000	2,595.943	-	2,595.943	3,962.789	-	3,962.789	52.7	7,289.206	11,772.557	2,408.991	3,628.581	64.90	99.1
10	Sindh Microfinance Bank Ltd.	50	100	49.850	-	49.850	107.258	-	107.258	115.2	-	-	42.740	69.860	99.70	107.3
11	Advans Microfinance Bank Ltd.	50	100	45.450	-	45.450	162.060	-	162.060	256.6	31.650	109.140	25.800	113.240	90.90	162.1
<b>Total M.F.Bs (1-11)</b>		<b>100,000</b>	<b>156,000</b>	<b>124,755.692</b>	<b>-</b>	<b>124,755.692</b>	<b>153,998.413</b>	<b>-</b>	<b>153,998.413</b>	<b>23.4</b>	<b>94,097.656</b>	<b>122,770.008</b>	<b>107,857.290</b>	<b>141,887.309</b>	<b>124.76</b>	<b>98.7</b>
<b>VII Microfinance Institutions/ RSPs</b>																
1	National Rural Support Programme	14,000	17,350	15,760.711	-	15,760.711	18,461.546	-	18,461.546	17.1	14,970.407	16,732.284	8,307.619	10,516.851	112.58	106.4
2	Thardeep Microfinance Fnd.	1,500	3,000	2,150.039	-	2,150.039	1,983.019	-	1,983.019	-7.8	1,595.907	1,804.443	1,706.030	1,882.331	143.34	66.1
3	SAFCO Support Foundation	1,000	2,000	1,252.843	-	1,252.843	1,886.810	-	1,886.810	50.6	1,025.528	1,550.245	780.597	1,112.495	125.28	94.3
4	Punjab Rural Support Programme	1,750	2,000	1,536.640	-	1,536.640	1,756.370	-	1,756.370	14.3	1,355.840	1,571.780	1,106.220	1,290.550	87.81	87.8
5	Kashf Foundation	3,500	5,000	3,810.295	-	3,810.295	5,191.466	-	5,191.466	36.2	3,380.547	4,039.100	2,345.404	3,067.566	108.87	103.8
6	Sindh Rural Support Organization	800	1,200	1,060.175	-	1,060.175	1,160.150	-	1,160.150	9.4	925.230	1,048.400	1,023.670	1,117.400	132.52	96.7
7	Damen Support Programme	1,225	2,500	1,703.040	-	1,703.040	2,151.260	-	2,151.260	26.3	667.400	904.480	1,035.639	1,246.590	139.02	86.1
8	National Rural Dev. Programme.*	60	-	4.456	-	4.456	-	-	-	-100	5.681	-	15.267	-	7.43	-
9	AGAHE	175	500	418.881	-	418.881	571.220	-	571.220	36.4	336.668	489.800	231.416	311.760	239.36	114.2
10	BRAC Pakistan**	180	300	205.970	-	205.970	234.350	-	234.350	13.8	157.050	167.150	123.810	191.580	114.43	78.1
11	Soon Valley Development Prog.	300	500	375.895	-	375.895	217.930	-	217.930	-42.0	267.695	199.156	260.694	149.892	125.30	43.6
12	Villagers Development Org.	120	50	17.301	-	17.301	23.414	-	23.414	35.3	13.815	20.619	17.465	20.260	14.42	46.8
13	FFO Support Program (FFOSP)	300	450	348.440	-	348.440	318.890	-	318.890	-8.5	306.012	338.579	177.788	156.859	116.15	70.9
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Al-Mehran Rural Dev Org.**	80	150	109.770	-	109.770	27.175	-	27.175	-75.2	77.959	33.164	53.948	46.195	137.2	18.1
<b>Total MFIs/RSPs (1-15)</b>		<b>25,000</b>	<b>35,000</b>	<b>28,754.456</b>	<b>-</b>	<b>28,754.456</b>	<b>33,983.600</b>	<b>-</b>	<b>33,983.600</b>	<b>18.2</b>	<b>25,085.739</b>	<b>28,899.200</b>	<b>17,185.567</b>	<b>21,110.329</b>	<b>115.02</b>	<b>97.1</b>
<b>Total Microfinance( VI+VII)</b>		<b>125,000</b>	<b>191,000</b>	<b>153,510.148</b>	<b>-</b>	<b>153,510.148</b>	<b>187,982.013</b>	<b>-</b>	<b>187,982.013</b>	<b>22.5</b>	<b>119,183.395</b>	<b>151,669.208</b>	<b>125,042.857</b>	<b>162,997.638</b>	<b>122.81</b>	<b>98.4</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>1,001,000</b>	<b>1,250,000</b>	<b>901,998.694</b>	<b>70,607.055</b>	<b>972,605.749</b>	<b>1,106,292.325</b>	<b>67,697.187</b>	<b>1,173,989.512</b>	<b>20.7</b>	<b>849,632.583</b>	<b>1,015,540.139</b>	<b>469,443.666</b>	<b>562,350.398</b>	<b>97.16</b>	<b>93.9</b>

\* Targets to NRDP & SWWS not assigned for FY 2018-19 \*\*May 2019 data repeated