



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2019 (2019-20)

01 Month Analysis

(Amount in million Rs.)

S-NO	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July 2018 (2018-19)			July 2019 (2019-20)			% Change Over 6	By end July 2018	By end July 2019	By end July 2018	By end July 2019	July 2018 as % of 2	July 2019 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	68,500	72,000	3,563.936	927.305	4,491.241	3,750.873	161.110	3,911.983	-12.90	4,773.928	4,428.019	9,664.748	18,745.373	6.56	5.43
2	Habib Bank Limited	170,000	180,000	9,659.145	164.509	9,823.654	17,571.761	230.146	17,801.907	81.21	9,665.216	15,651.770	35,016.840	45,367.651	5.78	9.89
3	MCB Bank Limited	105,000	115,000	6,629.024	12.188	6,641.212	9,439.500	15.108	9,454.608	42.36	7,077.186	8,937.853	10,119.161	17,520.399	6.32	8.22
4	National Bank of Pakistan	225,000	240,000	4,171.506	166.034	4,337.540	5,194.362	111.872	5,306.234	22.33	4,398.346	5,833.062	45,008.223	50,209.768	1.93	2.21
5	United Bank Limited	82,500	98,000	2,070.233	228.023	2,298.256	3,522.178	25.695	3,547.873	54.37	5,847.250	6,711.963	12,217.783	25,058.224	2.79	3.62
	TOTAL C.B's (1-5)	651,000	705,000	26,093.844	1,498.059	27,591.903	39,478.674	543.931	40,022.605	45.05	31,761.926	41,562.667	112,026.755	156,901.415	4.24	5.68
II	Z.T.B.L	100,000	100,000	3,408.300	1,066.347	4,474.647	2,333.789	1,707.303	4,041.092	-9.69	2,968.308	3,428.486	144,950.986	108,281.053	4.47	4.04
III	P.P.C.B.L	13,000	13,000	352.489	91.963	444.452	540.072	135.404	675.476	51.98	547.765	554.484	11,339.274	11,223.733	3.42	5.20
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	17,000	1,270.650	18.708	1,289.358	1,827.896	23.247	1,851.143	43.57	138.702	1,812.542	3,518.539	5,421.360	10.74	10.89
2	Bank Al-Habib Ltd.	45,000	55,000	3,357.420	30.583	3,388.003	7,599.280	62.673	7,661.953	126.15	3,802.368	5,720.239	5,523.491	11,563.173	7.53	13.93
3	Bank Al-Falah Ltd.	48,000	50,000	2,094.110	511.460	2,605.570	3,782.030	753.750	4,535.780	74.08	528.060	958.770	11,504.150	13,699.490	5.43	9.07
4	Summit Bank Limited	6,000	1,500	283.261	-	283.261	0.330	-	0.330	-99.88	227.222	1.730	2,460.579	1,393.435	4.72	0.02
5	Faysal Bank Limited	48,000	48,000	2,358.061	922.051	3,280.112	1,861.725	1,019.464	2,881.189	-12.16	1,533.619	1,324.639	9,521.075	9,254.319	6.83	6.00
6	Habib Metropolitan Bank Ltd.	3,500	5,000	196.480	-	196.480	717.890	-	717.890	265.38	288.522	600.808	766.056	1,726.366	5.61	14.36
7	JS Bank Limited	8,000	10,000	440.165	68.096	508.261	886.496	310.895	1,197.391	135.59	348.787	2,321.996	3,433.598	4,911.795	6.35	11.97
8	The First Women Bank Limited	50	100	0.949	1.800	2.749	-	1.150	1.150	-58.17	6.158	5.306	61.466	68.337	5.50	1.15
9	Sindh Bank Limited	7,000	3,000	70.579	7.684	78.263	31.550	2.876	34.426	-56.01	83.558	37.302	1,828.552	1,483.828	1.12	1.15
10	Silk Bank Limited.	2,000	2,000	185.728	-	185.728	147.578	-	147.578	-20.54	45.839	28.135	135.063	112.679	9.29	7.38
11	Soneri Bank Ltd.	19,000	15,000	1,335.185	52.227	1,387.412	1,017.552	7.031	1,024.583	-26.15	1,480.273	557.192	3,373.110	3,168.368	7.30	6.83
12	The Bank of Khyber.	16,450	18,000	687.853	103.228	791.081	295.473	9.340	304.813	-61.47	489.450	1.950	4,864.036	3,028.336	4.81	1.69
13	The Bank of Punjab.	19,000	24,000	2,052.863	130.118	2,182.981	1,919.925	70.964	1,990.889	-8.80	762.563	1,391.152	10,831.734	13,823.569	11.49	8.30
14	Standard Chartered Bank (Pakistan)	11,000	5,000	8.232	-	8.232	54.888	-	54.888	566.76	152.318	-	6,280.082	5,724.283	0.07	1.10
	Total D.P.Bs (1-14)	245,000	253,600	14,341.536	1,845.955	16,187.491	20,142.613	2,261.390	22,404.003	38.40	9,887.439	14,761.761	64,101.531	75,379.338	6.61	8.83
	Total Banks (I+II+III+IV)	1,009,000	1,071,600	44,196.169	4,502.324	48,698.493	62,495.148	4,648.028	67,143.176	37.88	45,165.438	60,307.398	332,418.546	351,785.539	4.83	6.27
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,000	12,500	86.923	-	86.923	285.306	115.439	400.745	361.0	40.663	546.449	2,043.455	3,338.993	0.72	3.21
2	Meezan Bank Limited	20,000	23,500	70.110	0.909	71.019	3,510.130	0.916	3,511.046	4843.8	-	1,237.613	3,947.713	6,445.784	0.36	14.94
3	Al Baraka Bank Limited	8,000	8,000	175.988	1.719	177.707	141.911	3.504	145.415	-18.2	101.573	195.351	1,416.673	1,399.847	2.22	1.82
4	Dubai Islamic Bank	7,000	8,000	21.000	-	21.000	425.216	-	425.216	1924.8	19.868	477.177	404.977	3,029.520	0.30	5.32
5	MCB Islamic Bank	3,000	3,000	19.760	-	19.760	31.886	23.219	55.105	178.9	0.030	763.858	19.720	1,590.978	-	1.84
	Total IBs (1-5)	50,000	55,000	373.781	2.628	376.409	4,394.449	143.078	4,537.527	1105.5	162.134	3,220.448	7,832.538	15,805.122	0.75	8.25
	Grand Total (I+II+III+IV+V)	1,059,000	1,126,600	44,569.950	4,504.952	49,074.902	66,889.597	4,791.106	71,680.703	46.06	45,327.572	63,527.846	340,251.084	367,590.661	4.63	6.36



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01 Month Analysis

(Amount in million Rs.)

S. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July 2018 (2018-19)			July 2019 (2019-20)			By end July 2018	By end July 2019	By end July 2018	By end July 2019	July 2018 6 as % of 2	July 2019 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	44,000	50,000	1,997.008	-	1,997.008	2,890.570	-	2,890.570	44.75	987.370	1,636.360	32,920.543	40,378.450	4.54	5.78
2	NRSP Microfinance Bank Ltd.	37,500	40,000	1,542.982	-	1,542.982	2,029.650	-	2,029.650	31.54	793.618	1,115.193	24,673.279	27,074.638	4.11	5.07
3	The First Micro Finance Bank Ltd.	11,500	15,000	578.550	-	578.550	710.362	-	710.362	22.78	239.727	535.790	9,240.467	13,453.875	5.03	4.74
4	Pak Oman Microfinance Bank Ltd.	500	650	31.130	-	31.130	57.260	-	57.260	83.94	21.390	37.160	241.040	370.890	6.23	8.81
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	864.710	-	864.710	965.553	-	965.553	11.66	0.030	15.338	864.680	12,104.044	8.65	7.43
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	1,033.558	-	1,033.558	1,022.830	-	1,022.830	-1.04	572.633	648.970	10,164.688	13,932.650	7.66	6.02
7	U Micro Finance Bank Ltd.	16,000	22,000	1,045.870	-	1,045.870	1,665.125	-	1,665.125	59.21	898.118	487.851	11,924.220	17,776.359	6.54	7.57
8	FINCA Microfinance Bank Ltd.	18,800	22,000	1,234.100	-	1,234.100	1,244.880	-	1,244.880	0.87	674.430	954.850	12,921.660	16,453.830	6.56	5.66
9	APNA Microfinance Bank Ltd.	4,000	4,000	395.769	-	395.769	398.196	-	398.196	0.61	424.968	23.385	325.401	322.158	9.89	9.95
10	Sindh Microfinance Bank Ltd.**	100	150	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
11	Advans Microfinance Bank Ltd.	100	200	6.580	-	6.580	7.690	-	7.690	-	3.450	13.270	28.480	109.240	-	3.85
Total M.F.Bs (1-11)		156,000	184,000	8,730.257	-	8,730.257	10,992.116	-	10,992.116	25.91	4,615.734	5,468.167	103,304.458	141,976.134	5.60	5.97
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	17,350	19,500	1,773.263	-	1,773.263	1,397.043	-	1,397.043	-21.22	704.791	905.146	9,897.606	10,955.796	10.22	7.16
2	Thardeep Microfinance Fnd.	3,000	3,000	-	-	-	87.640	-	87.640	-	-	214.840	-	1,755.264	0.00	2.92
3	SAFCO Support Foundation	2,000	2,500	131.533	-	131.533	154.105	-	154.105	17.16	101.591	141.336	810.569	1,125.476	6.58	6.16
4	Punjab Rural Support Programme	2,000	2,500	44.780	-	44.780	163.790	-	163.790	265.77	37.680	154.730	260.600	1,297.330	2.24	6.55
5	Kashf Foundation	5,000	6,000	387.345	-	387.345	509.024	-	509.024	31.41	287.011	395.108	2,397.479	3,107.717	7.75	8.48
6	Sindh Rural Support Organization	1,200	1,200	6.750	-	6.750	2.895	-	2.895	-57.11	5.400	13.561	1,025.050	1,102.926	0.56	0.24
7	Damen Support Programme.	2,500	3,000	161.000	-	161.000	167.170	-	167.170	3.83	-	-	161.000	167.150	6.44	5.57
8	AGAHE	500	760	-	-	-	38.700	-	38.700	-	-	41.300	-	308.800	-	5.09
9	BRAC Pakistan	300	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
10	Soon Valley Development Prog.	500	350	-	-	-	18.240	-	18.240	-	-	18.431	-	149.901	-	5.21
11	Villagers Development Org.	50	60	1.820	-	1.820	1.030	-	1.030	-43.41	0.838	1.337	18.447	20.230	3.64	1.72
12	Farmers Friend Organization	450	450	23.950	-	23.950	51.955	-	51.955	116.93	28.714	27.347	173.007	181.471	5.32	11.55
13	Al-Mehran Rural Dev Org.**	150	80	5.300	-	5.300	-	-	-	-100.00	4.918	-	54.385	-	3.5	0.00
Total MFIs/RSPs (1-13)		35,000	39,400	2,535.741	-	2,535.741	2,591.592	-	2,591.592	2.20	1,170.943	1,913.136	14,798.143	20,172.061	7.24	6.58
Total Microfinance(VI+VII)		191,000	223,400	11,265.998	-	11,265.998	13,583.708	-	13,583.708	20.57	5,786.677	7,381.303	118,102.601	162,148.195	5.90	6.08
Grand Total (I+II+III+IV+V+VI+VII)		1,250,000	1,350,000	55,835.948	4,504.952	60,340.900	80,473.305	4,791.106	85,264.411	41.30	51,114.249	70,909.149	458,353.685	529,738.856	4.83	6.32

* Targets to Brac Pakistan not assigned for FY 2019-20

** Data not reported by Bank/MFI