



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-AUGUST 2019 (2019-20)**

02 Month Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-August 2018 (2018-19)			July-August 2019 (2019-20)			By end August 2018	By end August 2019	By end August 2018	By end August 2019	August 2018 6 as % of 2	August 2019 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	68,500	72,000	7,188.872	1,072.595	8,261.467	10,284.212	1,881.215	12,165.427	47.26	8,875.556	13,566.531	9,021.702	17,968.457	12.06	16.90
2	Habib Bank Limited	170,000	180,000	19,229.620	311.860	19,541.480	34,340.346	443.600	34,783.946	78.00	18,117.169	32,173.089	39,065.202	45,678.949	11.49	19.32
3	MCB Bank Limited	105,000	115,000	16,964.177	360.852	17,325.029	15,644.032	205.195	15,849.227	-8.52	12,579.064	15,079.448	15,301.106	17,773.423	16.50	13.78
4	National Bank of Pakistan	225,000	240,000	8,322.071	314.968	8,637.039	10,573.170	223.494	10,796.664	25.00	8,570.413	10,398.147	45,135.655	51,135.133	3.84	4.50
5	United Bank Limited	82,500	98,000	5,543.448	280.743	5,824.191	7,564.371	93.999	7,658.370	31.49	8,552.939	12,377.214	13,038.029	23,503.470	7.06	7.81
	<b>TOTAL C.B's (1-5)</b>	<b>651,000</b>	<b>705,000</b>	<b>57,248.188</b>	<b>2,341.018</b>	<b>59,589.206</b>	<b>78,406.131</b>	<b>2,847.503</b>	<b>81,253.634</b>	<b>36.36</b>	<b>56,695.141</b>	<b>83,594.429</b>	<b>121,561.694</b>	<b>156,059.432</b>	<b>9.15</b>	<b>11.53</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>100,000</b>	<b>100,000</b>	<b>5,948.720</b>	<b>2,038.746</b>	<b>7,987.466</b>	<b>6,816.305</b>	<b>2,971.265</b>	<b>9,787.570</b>	<b>22.54</b>	<b>6,145.782</b>	<b>8,347.335</b>	<b>145,274.763</b>	<b>137,001.662</b>	<b>7.99</b>	<b>9.79</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>583.571</b>	<b>203.693</b>	<b>787.264</b>	<b>836.133</b>	<b>254.238</b>	<b>1,090.371</b>	<b>38.50</b>	<b>939.838</b>	<b>921.324</b>	<b>11,290.014</b>	<b>11,271.790</b>	<b>6.06</b>	<b>8.39</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	12,000	17,000	2,030.153	43.097	2,073.250	3,568.460	59.282	3,627.742	74.98	1,765.529	3,399.176	3,653.542	5,597.710	17.28	21.34
2	Bank Al-Habib Ltd.	45,000	55,000	5,364.350	60.028	5,424.378	13,272.138	121.227	13,393.365	146.91	5,794.719	11,125.224	5,567.514	11,889.599	12.05	24.35
3	Bank Al-Falah Ltd.	48,000	50,000	3,623.670	790.870	4,414.540	5,399.920	1,083.760	6,483.680	46.87	828.140	1,739.950	11,205.710	14,412.050	9.20	12.97
4	Summit Bank Limited	6,000	1,500	395.061	-	395.061	150.710	-	150.710	-61.85	521.286	154.520	2,258.374	1,390.441	6.58	10.05
5	Faysal Bank Limited	48,000	48,000	5,548.781	2,430.240	7,979.021	3,275.862	1,602.850	4,878.712	-38.86	2,293.208	1,930.552	10,195.009	9,178.385	16.62	10.16
6	Habib Metropolitan Bank Ltd.	3,500	5,000	424.373	-	424.373	1,361.672	-	1,361.672	220.87	473.492	1,106.792	808.983	1,864.164	12.12	27.23
7	JS Bank Limited	8,000	10,000	904.156	175.891	1,080.047	1,369.268	352.325	1,721.593	59.40	737.248	2,699.102	3,757.685	5,016.556	13.50	17.22
8	The First Women Bank Limited	50	100	3.449	1.800	5.249	2.075	2.450	4.525	-13.79	6.882	6.723	63.242	70.295	10.50	4.53
9	Sindh Bank Limited	7,000	3,000	113.509	12.409	125.918	54.389	5.294	59.683	-52.60	123.519	61.314	1,836.217	1,485.070	1.80	1.99
10	Silk Bank Limited.	2,000	2,000	185.728	-	185.728	175.500	-	175.500	-5.51	45.839	49.407	135.063	119.328	9.29	8.78
11	Soneri Bank Ltd.	19,000	15,000	2,360.546	52.227	2,412.773	1,343.905	18.076	1,361.981	-43.55	2,436.147	868.780	3,442.597	3,194.178	12.70	9.08
12	The Bank of Khyber.	16,450	18,000	1,837.556	124.098	1,961.654	1,630.839	207.613	1,838.452	-6.28	489.450	4.650	5,825.204	4,068.999	11.92	10.21
13	The Bank of Punjab.	19,000	24,000	3,173.563	258.175	3,431.738	3,196.453	120.619	3,317.072	-3.34	815.215	2,297.258	11,652.108	14,345.581	18.06	13.82
14	Standard Chartered Bank (Pakistan)	11,000	5,000	720.586	-	720.586	54.888	-	54.888	-92.38	713.354	54.888	6,431.399	5,669.395	6.55	1.10
	<b>Total D.P.Bs (1-14)</b>	<b>245,000</b>	<b>253,600</b>	<b>26,685.481</b>	<b>3,948.835</b>	<b>30,634.316</b>	<b>34,856.079</b>	<b>3,573.496</b>	<b>38,429.575</b>	<b>25.45</b>	<b>17,044.028</b>	<b>25,498.336</b>	<b>66,832.647</b>	<b>78,301.751</b>	<b>12.50</b>	<b>15.15</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,009,000</b>	<b>1,071,600</b>	<b>90,465.960</b>	<b>8,532.292</b>	<b>98,998.252</b>	<b>120,914.648</b>	<b>9,646.502</b>	<b>130,561.150</b>	<b>31.88</b>	<b>80,824.789</b>	<b>118,361.424</b>	<b>344,959.118</b>	<b>382,634.635</b>	<b>9.81</b>	<b>12.18</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	12,000	12,500	99.892	79.188	179.080	285.306	115.439	400.745	123.8	108.187	546.449	2,068.090	3,338.993	1.49	3.21
2	Meezan Bank Limited	20,000	23,500	177.390	0.909	178.299	5,872.511	0.916	5,873.427	3194.1	-	2,089.160	4,054.993	5,632.962	0.89	24.99
3	Al Baraka Bank Limited	8,000	8,000	376.129	5.598	381.727	323.346	6.259	329.605	-13.7	321.185	375.917	1,424.040	1,371.192	4.77	4.12
4	Dubai Islamic Bank	7,000	8,000	21.000	-	21.000	1,380.136	-	1,380.136	6472.1	45.933	1,373.909	404.999	2,941.177	0.30	17.25
5	MCB Islamic Bank	3,000	3,000	20.010	-	20.010	439.709	23.219	462.928	-	0.050	780.637	19.960	1,980.242	-	15.43
	<b>Total IBs (1-5)</b>	<b>50,000</b>	<b>55,000</b>	<b>694.421</b>	<b>85.695</b>	<b>780.116</b>	<b>8,301.008</b>	<b>145.833</b>	<b>8,446.841</b>	<b>982.8</b>	<b>475.355</b>	<b>5,166.072</b>	<b>7,972.082</b>	<b>15,264.566</b>	<b>1.56</b>	<b>15.36</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,059,000</b>	<b>1,126,600</b>	<b>91,160.381</b>	<b>8,617.987</b>	<b>99,778.368</b>	<b>129,215.656</b>	<b>9,792.335</b>	<b>139,007.991</b>	<b>39.32</b>	<b>81,300.144</b>	<b>123,527.496</b>	<b>352,931.200</b>	<b>397,899.201</b>	<b>9.42</b>	<b>12.34</b>



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- AUGUST 2019 (2019-20)**

**02 Month Analysis**

(Amount in million Rs.)

S. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2018-19	2019-20	July-August 2018 (2018-19)			July-August 2019 (2019-20)				By end August 2018	By end August 2019	By end August 2018	By end August 2019	August 2018 as % of 2	August 2019 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI Microfinance Banks</b>																
1	Khushhali Bank Ltd.	44,000	50,000	3,678.336	-	3,678.336	4,944.480	-	4,944.480	34.42	2,443.170	3,782.410	33,076.807	39,400.290	8.36	9.89
2	NRSP Microfinance Bank Ltd.	37,500	40,000	2,358.320	-	2,358.320	3,187.255	-	3,187.255	35.15	1,883.265	2,255.689	24,385.609	27,026.935	6.29	7.97
3	The First Micro Finance Bank Ltd.	11,500	15,000	1,140.135	-	1,140.135	1,440.078	-	1,440.078	26.31	1,054.125	1,861.562	8,987.236	12,859.660	9.91	9.60
4	Pak Oman Microfinance Bank Ltd.	500	650	61.900	-	61.900	101.680	-	101.680	64.26	42.900	66.070	245.140	371.390	12.38	15.64
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	1,829.260	-	1,829.260	1,694.522	-	1,694.522	-7.37	1.730	635.687	1,827.550	12,180.938	18.29	13.03
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	1,941.829	-	1,941.829	2,070.540	-	2,070.540	6.63	1,160.118	1,522.470	10,469.788	14,083.710	14.38	12.18
7	U Micro Finance Bank Ltd.	16,000	22,000	1,944.528	-	1,944.528	2,682.460	-	2,682.460	37.95	1,796.236	1,001.565	12,159.190	17,729.998	12.15	12.19
8	FINCA Microfinance Bank Ltd.	18,800	22,000	2,426.370	-	2,426.370	2,560.930	-	2,560.930	5.55	1,560.820	2,507.720	13,227.580	16,217.040	12.91	11.64
9	APNA Microfinance Bank Ltd.	4,000	4,000	684.708	-	684.708	607.965	-	607.965	-11.21	486.510	76.668	621.115	511.987	17.12	15.20
10	Sindh Microfinance Bank Ltd.**	100	150	14.390	-	14.390	-	-	-	-100.00	-	-	14.030	-	14.39	0.00
11	Advans Microfinance Bank Ltd.	100	200	10.680	-	10.680	14.720	-	14.720	37.83	7.140	27.880	28.520	104.530	10.68	7.36
<b>Total M.F.Bs (1-11)</b>		<b>156,000</b>	<b>184,000</b>	<b>16,090.456</b>	<b>-</b>	<b>16,090.456</b>	<b>19,304.630</b>	<b>-</b>	<b>19,304.630</b>	<b>19.98</b>	<b>10,436.014</b>	<b>13,737.721</b>	<b>105,042.565</b>	<b>140,486.478</b>	<b>10.31</b>	<b>10.49</b>
<b>VII Microfinance Institutions/ RSPs</b>																
1	National Rural Support Programme	17,350	19,500	2,708.996	-	2,708.996	2,272.392	-	2,272.392	-16.12	1,431.367	1,828.460	10,123.897	10,901.298	15.61	11.65
2	Thardeep Microfinance Fnd.	3,000	3,000	132.930	-	132.930	259.625	-	259.625	95.31	468.745	452.361	1,281.401	1,691.047	4.43	8.65
3	SAFCO Support Foundation	2,000	2,500	262.730	-	262.730	276.181	-	276.181	5.12	210.411	285.053	832.945	1,103.478	13.14	11.05
4	Punjab Rural Support Programme	2,000	2,500	321.330	-	321.330	292.020	-	292.020	-9.12	232.430	291.160	1,195.080	1,288.830	16.07	11.68
5	Kashf Foundation	5,000	6,000	798.270	-	798.270	970.988	-	970.988	21.64	583.300	784.998	2,466.701	3,115.588	15.97	16.18
6	Sindh Rural Support Organization	1,200	1,200	10.419	-	10.419	19.520	-	19.520	87.35	102.480	135.299	931.630	997.596	0.87	1.63
7	Damen Support Programme.	2,500	3,000	337.180	-	337.180	324.710	-	324.710	-3.70	12.080	12.700	325.101	312.010	13.49	10.82
8	AGAHE	500	760	74.720	-	74.720	87.260	-	87.260	16.78	61.570	82.439	244.060	316.300	14.94	11.48
9	BRAC Pakistan	300	-	47.590	-	47.590	-	-	-	-	35.740	-	135.650	-	15.86	0.00
10	Soon Valley Development Prog.	500	350	26.670	-	26.670	18.240	-	18.240	-31.61	30.248	18.431	151.497	149.901	5.33	5.21
11	Villagers Development Org.	50	60	3.334	-	3.334	1.030	-	1.030	-69.11	1.819	2.499	18.984	20.098	6.67	1.72
12	Farmers Friend Organization	450	450	61.475	-	61.475	76.705	-	76.705	24.77	56.433	55.740	182.772	177.532	13.66	17.05
13	Al-Mehran Rural Dev Org.**	150	80	5.300	-	5.300	-	-	-	-	4.918	-	54.385	-	3.5	0.00
<b>Total MFIs/RSPs (1-13)</b>		<b>35,000</b>	<b>39,400</b>	<b>4,790.944</b>	<b>-</b>	<b>4,790.944</b>	<b>4,598.671</b>	<b>-</b>	<b>4,598.671</b>	<b>-4.01</b>	<b>3,231.541</b>	<b>3,949.140</b>	<b>17,944.103</b>	<b>20,073.678</b>	<b>13.69</b>	<b>11.67</b>
<b>Total Microfinance( VI+VII)</b>		<b>191,000</b>	<b>223,400</b>	<b>20,881.400</b>	<b>-</b>	<b>20,881.400</b>	<b>23,903.301</b>	<b>-</b>	<b>23,903.301</b>	<b>14.47</b>	<b>13,667.555</b>	<b>17,686.861</b>	<b>122,986.668</b>	<b>160,560.156</b>	<b>10.93</b>	<b>10.70</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>1,250,000</b>	<b>1,350,000</b>	<b>112,041.781</b>	<b>8,617.987</b>	<b>120,659.768</b>	<b>153,118.957</b>	<b>9,792.335</b>	<b>162,911.292</b>	<b>35.02</b>	<b>94,967.699</b>	<b>141,214.357</b>	<b>475,917.868</b>	<b>558,459.357</b>	<b>9.65</b>	<b>12.07</b>

\* Targets to Brac Pakistan not assigned for FY 2019-20

\*\* Data not reported by MFB/MFI