



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- SEPTEMBER 2018 (2018-19)

03 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- September 2017 (2017-18)			July- September 2018 (2018-19)			By end September 2017	By end September 2018	By end September 2017	By end September 2018	July-September 2017 6 as % of 2	July-September 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited	55,000	68,500	8,741.641	2,533.794	11,275.435	16,355.884	1,210.013	17,565.897	55.79	10,731.303	15,683.130	9,566.816	15,190.790	20.50	25.64
2	Habib Bank Limited	135,000	170,000	20,270.525	590.866	20,861.391	29,514.168	468.692	29,982.860	43.72	19,959.209	27,861.218	35,994.340	39,627.280	15.45	17.64
3	MCB Bank Limited	81,000	105,000	20,662.550	43.433	20,705.983	23,228.234	374.985	23,603.219	13.99	16,854.568	19,115.745	9,903.367	15,042.618	25.56	22.48
4	National Bank of Pakistan	180,000	225,000	13,819.568	262.051	14,081.619	35,525.382	630.748	36,156.130	156.76	11,523.842	34,761.571	46,528.273	46,463.588	7.82	16.07
5	United Bank Limited	65,000	82,500	9,081.155	35.723	9,116.878	9,465.188	540.003	10,005.191	9.74	9,194.758	12,027.726	10,918.981	13,744.242	14.03	12.13
TOTAL C.B's (1-5)		516,000	651,000	72,575.439	3,465.867	76,041.306	114,088.856	3,224.441	117,313.297	54.28	68,263.680	109,449.390	112,911.777	130,068.518	14.74	18.02
II Z.T.B.L																
		125,000	100,000	9,042.809	3,357.550	12,400.359	9,262.653	3,403.239	12,665.892	2.14	10,422.731	10,484.257	144,973.047	145,594.518	9.92	12.67
III P.P.C.B.L																
		15,000	13,000	1,256.314	422.787	1,679.101	871.934	369.712	1,241.646	-26.05	1,627.786	1,412.759	10,948.140	11,271.476	11.19	9.55
IV D. P. B's																
1	Askari Bank Ltd.	12,000	12,000	1,734.763	21.991	1,756.754	3,313.591	64.213	3,377.804	92.28	437.941	2,385.292	2,877.534	4,396.548	14.64	28.15
2	Bank Al-Habib Ltd.	36,000	45,000	7,307.706	249.290	7,556.996	7,318.829	87.120	7,405.949	-2.00	5,593.392	7,821.194	5,518.777	5,522.610	20.99	16.46
3	Bank Al-Falah Ltd.	41,000	48,000	4,988.810	538.860	5,527.670	5,091.130	1,132.990	6,224.120	12.60	3,902.790	1,338.800	9,603.120	11,154.980	13.48	12.97
4	Summit Bank Limited	4,000	6,000	2,449.563	0.006	2,449.569	414.744	0.168	414.912	-83.06	1,909.922	1,192.656	2,899.072	1,581.782	61.24	6.92
5	Faysal Bank Limited	41,000	48,000	5,841.100	1,734.117	7,575.217	8,099.194	3,157.854	11,257.048	48.60	2,940.587	3,554.860	9,895.655	10,315.062	18.48	23.45
6	Habib Metropolitan Bank Ltd.	3,000	3,500	426.164	-	426.164	624.381	-	624.381	46.51	432.930	629.530	920.504	852.954	14.21	17.84
7	JS Bank Limited	5,000	8,000	984.047	50.261	1,034.308	1,335.116	210.307	1,545.423	49.42	719.261	1,082.764	2,121.092	3,727.918	20.69	19.32
8	The First Women Bank Limited	50	50	4.301	0.200	4.501	3.534	2.800	6.334	40.72	6.064	8.855	56.860	62.354	9.00	12.67
9	Sindh Bank Limited	6,500	7,000	370.755	11.420	382.175	145.980	16.214	162.194	-57.56	505.824	206.908	1,783.960	1,789.105	5.88	2.32
10	Silk Bank Limited.	1,500	2,000	340.831	-	340.831	276.940	-	276.940	-18.75	194.809	120.186	136.171	146.853	22.72	13.85
11	Soneri Bank Ltd.	15,000	19,000	4,133.588	70.289	4,203.877	3,098.891	52.956	3,151.847	-25.03	3,796.660	3,319.063	3,715.924	3,298.755	28.03	16.59
12	The Bank of Khyber.	12,950	16,450	1,197.958	413.724	1,611.682	4,083.285	264.679	4,347.964	169.78	315.522	606.416	3,029.260	5,951.657	12.45	26.43
13	The Bank of Punjab.	12,000	19,000	3,722.035	219.609	3,941.644	3,825.768	413.307	4,239.075	7.55	3,415.915	2,526.114	10,278.768	10,975.260	32.85	22.31
14	Standard Chartered Bank (Pakistan)	10,000	11,000	3,555.741	-	3,555.741	728.359	-	728.359	-79.52	4,398.634	1,427.696	3,602.265	5,724.830	35.56	6.62
Total D.P.Bs (1-14)		200,000	245,000	37,057.362	3,309.767	40,367.129	38,359.742	5,402.608	43,762.350	8.41	28,570.251	26,220.334	56,438.962	65,500.668	20.18	17.86
Total Banks (I+II+III+IV)		856,000	1,009,000	119,931.924	10,555.971	130,487.895	162,583.185	12,400.000	174,983.185	34.10	108,884.448	147,566.740	325,271.926	352,435.180	15.24	17.34
V Islamic Banks																
1	BankIslami Pakistan Ltd.	5,900	12,000	479.703	-	479.703	128.704	79.188	207.892	-56.7	315.799	193.688	3,506.930	1,999.751	8.13	1.73
2	Meezan Bank Limited	7,000	20,000	1,026.847	7.459	1,034.306	2,753.780	0.909	2,754.689	166.3	7,239.921	1,084.000	1,290.507	4,829.793	14.78	13.77
3	Al Baraka Bank Limited	6,500	8,000	505.657	10.654	516.311	686.048	6.446	692.494	34.1	372.447	612.530	899.366	1,424.313	7.94	8.66
4	Dubai Islamic Bank	550	7,000	300.000	-	300.000	109.917	-	109.917	-63.4	69.466	117.139	404.700	404.623	54.55	1.57
5	MCB Islamic Bank	50	3,000	-	-	-	20.010	-	20.010	-	-	0.070	-	19.930	-	0.67
Total IBs (1-5)		20,000	50,000	2,312.207	18.113	2,330.320	3,698.459	86.543	3,785.002	62.4	7,997.633	2,007.427	6,101.503	8,678.410	11.65	7.57
Grand Total (I+II+III+IV+V)		876,000	1,059,000	122,244.131	10,574.084	132,818.215	166,281.644	12,486.543	178,768.187	34.60	116,882.081	149,574.167	331,373.429	361,113.590	15.16	16.88



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03 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- September 2017 (2017-18)			July- September 2018 (2018-19)				By end September 2017	By end September 2018	By end September 2017	By end September 2018	July-September 2017 as % of 2017	July-September 2018 as % of 2018
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	35,000	44,000	4,543.309	-	4,543.309	6,241.987	-	6,241.987	37.39	3,491.017	4,767.177	25,217.407	33,273.197	12.98	14.19
2	NRSP Microfinance Bank Ltd.	26,000	37,500	3,326.339	-	3,326.339	3,451.739	-	3,451.739	3.77	2,267.909	3,444.811	19,112.259	23,901.489	12.79	9.20
3	The First Micro Finance Bank Ltd.	6,400	11,500	1,384.873	-	1,384.873	2,433.670	-	2,433.670	75.73	1,371.010	2,265.424	5,264.529	9,069.018	21.64	21.16
4	Pak Oman Microfinance Bank Ltd.	500	500	63.590	-	63.590	99.280	-	99.280	56.13	44.930	64.010	148.910	255.730	12.72	19.86
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	1,367.000	-	1,367.000	2,825.670	-	2,825.670	106.71	25.000	7.200	1,345.000	2,818.480	45.57	28.26
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	2,492.039	-	2,492.039	3,218.535	-	3,218.535	29.15	1,252.769	1,888.199	8,592.813	11,003.219	27.69	23.84
7	U Micro Finance Bank Ltd.	4,000	16,000	2,198.275	-	2,198.275	3,189.399	-	3,189.399	45.09	2,189.007	2,694.354	7,107.215	12,574.988	54.96	19.93
8	FINCA Microfinance Bank Ltd.	12,000	18,800	2,682.720	-	2,682.720	3,876.650	-	3,876.650	44.50	1,522.510	2,603.310	8,884.760	13,635.370	22.36	20.62
9	APNA Microfinance Bank Ltd.	4,000	4,000	37.214	-	37.214	949.771	-	949.771	2452.2	0.351	649.997	36.148	893.880	0.93	23.74
10	Sindh Microfinance Bank Ltd.	50	100	2.121	-	2.121	19.830	-	19.830	834.94	-	-	4.655	18.540	4.24	19.83
11	Advans Microfinance Bank Ltd.	50	100	7.500	-	7.500	16.920	-	16.920	-	4.770	10.220	18.102	30.310	-	16.92
Total M.F.Bs (1-11)		100,000	156,000	18,104.980	-	18,104.980	26,323.451	-	26,323.451	45.39	12,169.273	18,394.702	75,731.798	107,474.221	18.10	16.87
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	14,000	17,350	3,005.154	-	3,005.154	3,562.272	-	3,562.272	18.54	1,687.750	2,204.925	1,011.616	10,198.156	21.47	20.53
2	Thardeep Microfinance Fnd.	1,500	3,000	141.152	-	141.152	415.580	-	415.580	194.42	341.886	793.070	955.638	1,325.386	9.41	13.85
3	SAFCO Support Foundation	1,000	2,000	252.154	-	252.154	388.979	-	388.979	54.26	220.076	335.083	586.923	834.518	25.22	19.45
4	Punjab Rural Support Programme	1,750	2,000	376.030	-	376.030	484.540	-	484.540	28.86	287.260	336.640	1,024.680	1,253.430	21.49	24.23
5	Kashf Foundation	3,500	5,000	803.160	-	803.160	1,249.580	-	1,249.580	55.58	487.773	878.151	1,513.227	2,576.967	22.95	24.99
6	Sindh Rural Support Organization	800	1,200	47.283	-	47.283	91.977	-	91.977	94.52	118.789	202.285	797.486	913.384	5.91	7.66
7	Damen Support Programme.	1,225	2,500	-	-	-	520.740	-	520.740	-	-	35.970	-	484.760	0.00	20.83
8	National Rural Dev.Programme.*	60	-	3.216	-	3.216	-	-	-	-100.00	4.278	-	15.430	-	5.36	0.00
9	AGAHE	175	500	73.640	-	73.640	112.800	-	112.800	53.18	56.600	90.999	166.600	253.032	42.08	22.56
10	BRAC Pakistan	180	300	38.000	-	38.000	72.920	-	72.920	91.89	32.300	55.080	81.200	141.980	21.11	24.31
11	Soon Valley Development Prog.	300	500	74.270	-	74.270	40.530	-	40.530	-45.43	143.182	48.817	154.225	124.447	24.76	8.11
12	Villagers Development Org.	120	50	1.684	-	1.684	4.759	-	4.759	182.60	2.624	4.025	13.040	18.201	1.40	9.52
13	Farmers Friend Organization	300	450	105.105	-	105.105	88.370	-	88.370	-15.92	64.109	83.981	176.919	182.081	35.04	19.64
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.	80	150	17.365	-	17.365	21.970	-	21.970	26.52	19.583	27.837	66.150	46.278	21.7	14.65
Total MFIs/RSPs (1-15)		25,000	35,000	4,938.213	-	4,938.213	7,055.017	-	7,055.017	42.87	3,466.210	5,096.863	6,563.134	18,352.620	19.75	20.16
Total Microfinance(VI+VII)		125,000	191,000	23,043.193	-	23,043.193	33,378.468	-	33,378.468	44.85	15,635.483	23,491.565	82,294.932	125,826.841	18.43	17.48
Grand Total (I+II+III+IV+V+VI+VII)		1,001,000	1,250,000	145,287.324	10,574.084	155,861.408	199,660.112	12,486.543	212,146.655	36.11	132,517.564	173,065.732	413,668.361	486,940.431	15.57	16.97

* Targets to NRDP & SWWS not assigned for FY 2018-19