



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- OCTOBER 2018 (2018-19)

04 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- October 2017 (2017-18)			July- October 2018 (2018-19)			By end October 2017	By end October 2018	By end October 2017	By end October 2018	July-October 2017 6 as % of 2	July-October 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	55,000	68,500	12,603.148	3,087.077	15,690.225	22,398.687	2,173.574	24,572.261	56.61	15,545.494	23,361.574	9,200.857	13,349.052	28.53	35.87
2	Habib Bank Limited	135,000	170,000	27,284.369	795.631	28,080.000	40,372.221	720.075	41,092.296	46.34	27,443.951	39,082.435	35,549.027	39,356.953	20.80	24.17
3	MCB Bank Limited	81,000	105,000	26,570.681	47.901	26,618.582	32,994.897	402.814	33,397.711	25.47	23,284.661	29,862.922	9,387.377	14,089.933	32.86	31.81
4	National Bank of Pakistan	180,000	225,000	27,913.804	315.046	28,228.850	39,001.129	739.409	39,740.538	40.78	25,542.696	38,247.026	46,656.650	46,562.541	15.68	17.66
5	United Bank Limited	65,000	82,500	12,700.466	59.800	12,760.266	13,495.658	731.360	14,227.018	11.49	12,815.746	17,472.726	10,941.381	12,521.069	19.63	17.24
	TOTAL C.B's (1-5)	516,000	651,000	107,072.468	4,305.455	111,377.923	148,262.592	4,767.232	153,029.824	37.40	104,632.548	148,026.683	111,735.292	125,879.548	21.58	23.51
II	Z.T.B.L	125,000	100,000	12,366.178	4,813.470	17,179.648	12,876.707	5,162.333	18,039.040	5.00	14,974.093	15,768.889	145,187.659	145,667.988	13.74	18.04
III	P.P.C.B.L	15,000	13,000	1,594.413	612.187	2,206.600	1,117.321	507.150	1,624.471	-26.38	2,080.085	1,959.889	11,023.340	11,107.171	14.71	12.50
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	12,000	2,300.607	35.621	2,336.228	4,277.609	93.638	4,371.247	87.11	614.908	3,287.758	2,886.146	4,509.407	19.47	36.43
2	Bank Al-Habib Ltd.	36,000	45,000	8,552.231	310.556	8,862.787	10,721.407	131.443	10,852.850	22.45	7,592.999	11,211.269	4,824.954	5,579.439	24.62	24.12
3	Bank Al-Falah Ltd.	41,000	48,000	6,175.880	1,313.150	7,489.030	6,981.570	3,011.620	9,993.190	33.44	4,503.180	2,304.460	9,470.930	10,996.510	18.27	20.82
4	Summit Bank Limited	4,000	6,000	2,784.811	0.006	2,784.817	752.617	0.168	752.785	-72.97	2,215.911	1,727.785	2,958.855	1,398.796	69.62	12.55
5	Faysal Bank Limited	41,000	48,000	7,993.995	2,539.694	10,533.689	10,251.446	4,080.269	14,331.715	36.06	4,757.560	4,398.447	9,038.460	10,264.630	25.69	29.86
6	Habib Metropolitan Bank Ltd.	3,000	3,500	574.209	-	574.209	835.903	-	835.903	45.57	584.374	822.059	917.104	871.946	19.14	23.88
7	JS Bank Limited	5,000	8,000	1,384.336	67.760	1,452.096	1,816.318	302.033	2,118.351	45.88	1,020.634	1,588.999	2,255.147	3,821.841	29.04	26.48
8	The First Women Bank Limited	50	50	4.558	2.000	6.558	3.834	4.900	8.734	33.18	7.423	11.528	57.558	62.082	13.12	17.47
9	Sindh Bank Limited	6,500	7,000	480.566	18.105	498.671	182.058	20.147	202.205	-59.45	569.742	432.197	1,834.983	1,603.883	7.67	2.89
10	Silk Bank Limited.	1,500	2,000	462.810	-	462.810	280.687	-	280.687	-39.35	335.000	129.836	117.959	140.951	30.85	14.03
11	Soneri Bank Ltd.	15,000	19,000	5,287.936	83.793	5,371.729	3,637.389	54.186	3,691.575	-31.28	5,035.877	4,138.347	3,644.559	3,019.199	35.81	19.43
12	The Bank of Khyber.	12,950	16,450	1,309.009	465.739	1,774.748	5,137.475	373.477	5,510.952	210.52	342.482	677.816	2,801.503	5,890.227	13.70	33.50
13	The Bank of Punjab.	12,000	19,000	5,405.738	307.664	5,713.402	5,100.631	587.546	5,688.177	-0.44	3,908.509	4,021.311	10,312.475	11,384.529	47.61	29.94
14	Standard Chartered Bank (Pakistan)	10,000	11,000	3,566.303	-	3,566.303	766.684	-	766.684	-78.50	4,425.967	1,462.232	3,585.494	5,728.619	35.66	6.97
	Total D.P.Bs (1-14)	200,000	245,000	46,282.989	5,144.088	51,427.077	50,745.628	8,659.427	59,405.055	15.51	35,914.566	36,214.044	54,706.127	65,272.059	25.71	24.25
	Total Banks (I+II+III+IV)	856,000	1,009,000	167,316.048	14,875.200	182,191.248	213,002.248	19,096.142	232,098.390	27.39	157,601.292	201,969.505	322,652.418	347,926.766	21.28	23.00
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	5,900	12,000	549.989	-	549.989	495.032	323.176	818.208	48.8	401.955	265.074	3,491.118	1,916.011	9.32	6.82
2	Meezan Bank Limited	7,000	20,000	1,217.997	9.304	1,227.301	3,838.920	0.909	3,839.829	212.9	7,239.921	1,590.900	1,483.502	2,948.828	17.53	19.20
3	Al Baraka Bank Limited	6,500	8,000	1,017.641	16.932	1,034.573	1,178.092	9.456	1,187.548	14.8	898.621	889.450	1,255.592	1,092.815	15.92	14.84
4	Dubai Islamic Bank	550	7,000	400.000	-	400.000	109.917	-	109.917	-72.5	169.166	117.139	405.000	404.623	72.73	1.57
5	MCB Islamic Bank	50	3,000	-	-	-	20.260	-	20.260	-	-	0.110	-	20.150	-	0.68
	Total IBs (1-5)	20,000	50,000	3,185.627	26.236	3,211.863	5,642.221	333.541	5,975.762	86.1	8,709.663	2,862.673	6,635.212	6,382.427	16.06	11.95
	Grand Total (I+II+III+IV+V)	876,000	1,059,000	170,501.675	14,901.436	185,403.111	218,644.469	19,429.683	238,074.152	28.41	166,310.955	204,832.178	329,287.630	354,309.193	21.16	22.48



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04 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- October 2017 (2017-18)			July- October 2018 (2018-19)			By end October 2017	By end October 2018	By end October 2017	By end October 2018	July-October 2017 as % of 2	July-October 2018 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 9
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	7,744.352	-	7,744.352	10,985.360	-	10,985.360	41.85	6,903.277	9,429.210	24,993.834	33,314.560	22.13	24.97
2	NRSP Microfinance Bank Ltd.	26,000	37,500	5,764.119	-	5,764.119	6,370.829	-	6,370.829	10.53	2,782.228	8,181.249	17,394.723	21,476.154	22.17	16.99
3	The First Micro Finance Bank Ltd.	6,400	11,500	2,435.457	-	2,435.457	3,931.183	-	3,931.183	61.41	2,162.350	3,485.386	5,523.150	9,344.742	38.05	34.18
4	Pak Oman Microfinance Bank Ltd.	500	500	85.420	-	85.420	146.730	-	146.730	71.77	61.310	83.590	153.750	273.220	17.08	29.35
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	2,049.000	-	2,049.000	3,999.276	-	3,999.276	95.18	55.000	1,973.362	1,994.000	9,444.629	68.30	39.99
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	3,530.020	-	3,530.020	4,662.908	-	4,662.908	32.09	2,079.360	2,895.932	8,802.410	11,389.280	39.22	34.54
7	U Micro Finance Bank Ltd.	4,000	16,000	3,299.784	-	3,299.784	5,052.674	-	5,052.674	53.12	3,032.692	3,592.472	7,376.679	13,035.835	82.49	31.58
8	FINCA Microfinance Bank Ltd.	12,000	18,800	4,233.760	-	4,233.760	5,863.170	-	5,863.170	38.49	2,544.260	4,349.620	9,414.030	13,875.550	35.28	31.19
9	APNA Microfinance Bank Ltd.	4,000	4,000	219.566	-	219.566	1,282.667	-	1,282.667	484.2	1.052	949.705	169.871	1,223.074	5.49	32.07
10	Sindh Microfinance Bank Ltd.	50	100	3.930	-	3.930	26.110	-	26.110	564.38	-	-	4.304	50.070	7.86	26.11
11	Advans Microfinance Bank Ltd.	50	100	12.350	-	12.350	27.880	-	27.880	-	6.890	13.880	20.726	36.870	-	27.88
Total M.F.Bs (1-11)		100,000	156,000	29,377.758	-	29,377.758	42,348.787	-	42,348.787	44.15	19,628.419	34,954.406	75,847.477	113,463.984	29.38	27.15
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	3,869.475	-	3,869.475	4,699.709	-	4,699.709	21.46	3,104.629	4,012.357	8,384.689	9,491.411	27.64	27.09
2	Thardeep Microfinance Fnd.	1,500	3,000	141.152	-	141.152	633.642	-	633.642	348.91	341.886	949.510	955.638	1,387.656	9.41	21.12
3	SAFCO Support Foundation	1,000	2,000	306.490	-	306.490	540.309	-	540.309	76.29	305.913	471.724	555.421	849.866	30.65	27.02
4	Punjab Rural Support Programme	1,750	2,000	513.930	-	513.930	665.560	-	665.560	29.50	380.160	461.460	1,069.990	1,310.250	29.37	33.28
5	Kashf Foundation	3,500	5,000	1,114.460	-	1,114.460	1,715.796	-	1,715.796	53.96	1,002.924	1,199.170	1,613.255	2,665.132	31.84	34.32
6	Sindh Rural Support Organization	800	1,200	148.478	-	148.478	222.531	-	222.531	49.87	224.000	326.410	813.198	919.512	18.56	18.54
7	Damen Support Programme.	1,225	2,500	152.000	-	152.000	714.760	-	714.760	-	-	74.140	152.000	640.630	12.41	28.59
8	National Rural Dev.Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE	175	500	100.160	-	100.160	165.300	-	165.300	65.04	77.750	128.600	172.100	267.900	57.23	33.06
10	BRAC Pakistan	180	300	56.610	-	56.610	113.690	-	113.690	100.83	43.810	75.250	88.310	162.590	31.45	37.90
11	Soon Valley Development Prog.	300	500	74.270	-	74.270	55.515	-	55.515	-25.25	143.182	64.414	154.225	124.536	24.76	11.10
12	Villagers Development Org.	120	50	3.899	-	3.899	8.631	-	8.631	121.36	4.420	7.175	13.557	18.924	3.25	17.26
13	Farmers Friend Organization	300	450	127.155	-	127.155	133.560	-	133.560	5.04	88.514	111.238	174.540	199.981	42.39	29.68
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.	80	150	33.120	-	33.120	27.175	-	27.175	-17.95	22.583	33.164	33.392	46.195	41.4	18.12
Total MFIs/RSPs (1-15)		25,000	35,000	6,645.655	-	6,645.655	9,696.178	-	9,696.178	45.90	5,745.452	7,914.612	14,195.582	18,084.583	26.58	27.70
Total Microfinance(VI+VII)		125,000	191,000	36,023.413	-	36,023.413	52,044.965	-	52,044.965	44.48	25,373.871	42,869.018	90,043.059	131,548.567	28.82	27.25
Grand Total (I+II+III+IV+V+VI+VII)		1,001,000	1,250,000	206,525.088	14,901.436	221,426.524	270,689.434	19,429.683	290,119.117	31.02	191,684.826	247,701.196	419,330.689	485,857.760	22.12	23.21

* Targets to NRDP & SWWS not assigned for FY 2018-19