



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- NOVEMBER 2018 (2018-19)

05 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- November 2017 (2017-18)			July- November 2018 (2018-19)			By end November 2017	By end November 2018	By end November 2017	By end November 2018	July- November 2017 as % of 2017	July- November 2018 as % of 2018	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6 months
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	55,000	68,500	15,905.921	3,218.593	19,124.514	25,777.621	2,305.591	28,083.212	46.84	18,848.557	26,441.866	9,363.234	16,547.744	34.77	41.00
2	Habib Bank Limited	135,000	170,000	37,266.910	972.399	38,239.309	57,718.558	991.486	58,710.044	53.53	37,316.116	53,296.299	36,053.337	42,544.234	28.33	34.54
3	MCB Bank Limited	81,000	105,000	34,182.868	61.817	34,244.685	42,121.758	414.568	42,536.326	24.21	30,461.126	38,299.085	9,835.898	14,792.385	42.28	40.51
4	National Bank of Pakistan	180,000	225,000	31,379.933	414.257	31,794.190	69,217.576	1,094.318	70,311.894	121.15	29,181.941	69,448.162	46,582.745	45,933.661	17.66	31.25
5	United Bank Limited	65,000	82,500	17,265.770	76.764	17,342.534	19,096.636	1,319.223	20,415.859	17.72	17,053.849	21,946.599	11,285.546	14,236.037	26.68	24.75
	TOTAL C.B's (1-5)	516,000	651,000	136,001.402	4,743.830	140,745.232	213,932.149	6,125.186	220,057.335	56.35	132,861.589	209,432.011	113,120.760	134,054.061	27.28	33.80
II	Z.T.B.L	125,000	100,000	16,640.780	6,590.342	23,231.122	15,128.439	6,261.960	21,390.399	-7.92	21,127.448	20,204.889	145,053.279	144,556.544	18.58	21.39
III	P.P.C.B.L	15,000	13,000	2,023.444	814.557	2,838.001	1,431.080	630.905	2,061.985	-27.34	2,666.153	2,608.817	11,068.672	10,895.757	18.92	15.86
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	12,000	3,117.241	51.946	3,169.187	5,063.205	120.008	5,183.213	63.55	801.459	4,153.174	3,106.786	4,436.492	26.41	43.19
2	Bank Al-Habib Ltd.	36,000	45,000	10,059.066	344.741	10,403.807	14,157.984	160.846	14,318.830	37.63	9,183.540	14,479.741	4,775.435	5,776.944	28.90	31.82
3	Bank Al-Falah Ltd.	41,000	48,000	8,168.000	1,937.960	10,105.960	9,559.860	4,988.480	14,548.340	43.96	5,718.890	4,018.300	8,812.100	11,467.620	24.65	30.31
4	Summit Bank Limited	4,000	6,000	3,019.735	1.633	3,021.368	813.617	0.168	813.785	-73.07	2,562.830	1,731.889	2,825.095	1,449.239	75.53	13.56
5	Faysal Bank Limited	41,000	48,000	10,410.681	3,212.261	13,622.942	13,051.909	4,500.516	17,552.425	28.84	5,755.145	5,233.778	8,980.827	9,942.229	33.23	36.57
6	Habib Metropolitan Bank Ltd.	3,000	3,500	743.472	37.000	780.472	1,163.550	37.000	1,200.550	53.82	864.333	1,196.146	843.412	862.508	26.02	34.30
7	JS Bank Limited	5,000	8,000	1,737.659	163.998	1,901.657	2,314.175	360.425	2,674.600	40.65	1,374.442	2,114.947	2,334.140	3,822.574	38.03	33.43
8	The First Women Bank Limited	50	50	7.148	2.350	9.498	4.640	6.400	11.040	16.23	8.600	16.040	59.671	59.902	19.00	22.08
9	Sindh Bank Limited	6,500	7,000	791.384	23.036	814.420	223.355	22.955	246.310	-69.76	763.235	596.472	1,958.875	1,484.466	12.53	3.52
10	Silk Bank Limited.	1,500	2,000	555.868	-	555.868	453.399	-	453.399	-18.43	420.522	315.945	125.495	127.551	37.06	22.67
11	Soneri Bank Ltd.	15,000	19,000	5,956.245	84.209	6,040.454	4,394.918	55.164	4,450.082	-26.33	5,841.133	4,989.010	3,508.028	2,927.043	40.27	23.42
12	The Bank of Khyber.	12,950	16,450	4,147.303	1,809.377	5,956.680	6,205.389	444.249	6,649.638	11.63	1,017.266	1,181.302	4,370.870	6,054.869	46.00	40.42
13	The Bank of Punjab.	12,000	19,000	5,949.295	386.566	6,335.861	5,899.540	715.815	6,615.355	4.41	5,510.241	4,276.160	9,214.718	11,100.460	52.80	34.82
14	Standard Chartered Bank (Pakistan)	10,000	11,000	3,580.214	-	3,580.214	822.484	-	822.484	-77.03	5,425.967	1,473.657	2,599.405	5,772.993	35.80	7.48
	Total D.P.Bs (1-14)	200,000	245,000	58,243.311	8,055.077	66,298.388	64,128.025	11,412.026	75,540.051	13.94	45,247.603	45,776.561	53,514.857	65,284.890	33.15	30.83
	Total Banks (I+II+III+IV)	856,000	1,009,000	212,908.937	20,203.806	233,112.743	294,619.693	24,430.077	319,049.770	36.87	201,902.793	278,022.278	322,757.568	354,791.252	27.23	31.62
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	5,900	12,000	1,247.302	-	1,247.302	550.223	348.738	898.961	-27.9	465.507	274.163	3,371.859	1,945.405	21.14	7.49
2	Meezan Bank Limited	7,000	20,000	2,880.232	10.902	2,891.134	6,379.792	0.909	6,380.701	120.7	7,239.921	4,125.127	3,147.335	5,043.958	41.30	31.90
3	Al Baraka Bank Limited	6,500	8,000	1,301.569	20.550	1,322.119	1,755.929	12.892	1,768.821	33.8	1,153.194	1,196.895	1,339.175	1,436.339	20.34	22.11
4	Dubai Islamic Bank	550	7,000	561.707	-	561.707	263.817	-	263.817	-53.0	335.873	270.759	400.000	404.903	102.13	3.77
5	MCB Islamic Bank	50	3,000	-	-	-	21.270	-	21.270	-	-	0.140	-	21.130	-	0.71
	Total IBs (1-5)	20,000	50,000	5,990.810	31.452	6,022.262	8,971.031	362.539	9,333.570	55.0	9,194.495	5,867.084	8,258.369	8,851.735	30.11	18.67
	Grand Total (I+II+III+IV+V)	876,000	1,059,000	218,899.747	20,235.258	239,135.005	303,590.724	24,792.616	328,383.340	37.32	211,097.288	283,889.362	331,015.937	363,642.987	27.30	31.01



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-NOVEMBER 2018 (2018-19)

05 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- November 2017 (2017-18)			July- November 2018 (2018-19)			By end November 2017	By end November 2018	By end November 2017	By end November 2018	July- November 2017 6 as % of 2	July- November 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	12,392.999	-	12,392.999	16,281.910	-	16,281.910	31.38	10,486.927	13,514.690	26,044.298	34,497.070	35.41	37.00
2	NRSP Microfinance Bank Ltd.	26,000	37,500	11,185.750	-	11,185.750	11,014.173	-	11,014.173	-1.53	10,941.850	12,844.922	18,103.567	21,542.139	43.02	29.37
3	The First Micro Finance Bank Ltd.	6,400	11,500	3,535.254	-	3,535.254	5,325.674	-	5,325.674	50.64	2,723.689	4,297.304	6,061.544	9,926.753	55.24	46.31
4	Pak Oman Microfinance Bank Ltd.	500	500	115.710	-	115.710	189.220	-	189.220	63.53	78.490	106.940	166.200	284.790	23.14	37.84
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	2,832.000	-	2,832.000	5,041.759	-	5,041.759	78.03	88.000	1,994.413	2,745.000	9,728.491	94.40	50.42
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	4,550.565	-	4,550.565	5,989.949	-	5,989.949	31.63	2,858.570	3,910.547	9,041.858	11,646.935	50.56	44.37
7	U Micro Finance Bank Ltd.	4,000	16,000	4,513.887	-	4,513.887	7,023.668	-	7,023.668	55.60	3,876.377	4,490.590	7,724.742	13,759.477	112.85	43.90
8	FINCA Microfinance Bank Ltd.	12,000	18,800	5,985.710	-	5,985.710	8,125.630	-	8,125.630	35.75	3,905.730	6,236.050	9,805.490	14,251.600	49.88	43.22
9	APNA Microfinance Bank Ltd.	4,000	4,000	418.550	-	418.550	1,697.025	-	1,697.025	305.5	2.492	2,172.520	382.369	1,614.929	10.46	42.43
10	Sindh Microfinance Bank Ltd.	50	100	3.950	-	3.950	32.930	-	32.930	733.67	-	-	4.304	51.220	7.90	32.93
11	Advans Microfinance Bank Ltd.	50	100	20.170	-	20.170	39.720	-	39.720	-	8.400	15.690	25.600	43.910	-	39.72
Total M.F.Bs (1-11)		100,000	156,000	45,554.545	-	45,554.545	60,761.658	-	60,761.658	33.38	34,970.525	49,583.666	80,104.972	117,347.314	45.55	38.95
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	5,429.371	-	5,429.371	6,526.677	-	6,526.677	20.21	5,184.258	6,505.712	7,861.584	8,823.595	38.78	37.62
2	Thardeep Microfinance Fnd.	1,500	3,000	786.131	-	786.131	772.572	-	772.572	-1.72	694.613	1,068.310	1,247.856	1,442.249	52.41	25.75
3	SAFCO Support Foundation	1,000	2,000	416.992	-	416.992	540.309	-	540.309	29.57	385.529	471.724	586.307	849.866	41.70	27.02
4	Punjab Rural Support Programme	1,750	2,000	622.740	-	622.740	813.700	-	813.700	30.66	501.110	590.170	1,057.570	1,329.580	35.59	40.69
5	Kashf Foundation	3,500	5,000	1,439.670	-	1,439.670	2,187.256	-	2,187.256	51.93	1,192.458	1,521.013	1,720.297	2,763.780	41.13	43.75
6	Sindh Rural Support Organization	800	1,200	275.413	-	275.413	356.050	-	356.050	29.28	392.295	492.990	771.924	931.000	34.43	29.67
7	Damen Support Programme.	1,225	2,500	152.000	-	152.000	714.810	-	714.810	-	-	74.380	152.000	640.430	12.41	28.59
8	National Rural Dev.Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE**	175	500	140.000	-	140.000	165.300	-	165.300	18.07	113.300	128.600	176.200	267.900	80.00	33.06
10	BRAC Pakistan	180	300	75.470	-	75.470	151.230	-	151.230	100.38	55.870	96.650	95.110	178.720	41.93	50.41
11	Soon Valley Development Prog.	300	500	74.270	-	74.270	74.060	-	74.060	-0.28	143.182	80.153	154.225	126.641	24.76	14.81
12	Villagers Development Org.	120	50	5.678	-	5.678	10.346	-	10.346	82.21	5.394	8.807	14.264	19.006	4.73	20.69
13	Farmers Friend Organization	300	450	167.455	-	167.455	156.360	-	156.360	-6.63	112.983	140.241	190.353	193.749	55.82	34.75
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	51.980	-	51.980	27.175	-	27.175	-47.72	25.902	33.164	48.932	46.195	65.0	18.12
Total MFIs/RSPs (1-15)		25,000	35,000	9,641.626	-	9,641.626	12,495.845	-	12,495.845	29.60	8,812.575	11,211.914	14,091.889	17,612.711	38.57	35.70
Total Microfinance(VI+VII)		125,000	191,000	55,196.171	-	55,196.171	73,257.503	-	73,257.503	32.72	43,783.100	60,795.580	94,196.861	134,960.025	44.16	38.35
Grand Total (I+II+III+IV+V+VI+VII)		1,001,000	1,250,000	274,095.918	20,235.258	294,331.176	376,848.227	24,792.616	401,640.843	36.46	254,880.388	344,684.942	425,212.798	498,603.012	29.40	32.13

* Targets to NRDP & SWWS not assigned for FY 2018-19 **October 2018 data repeated