



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MAY 2018 (2017-18)

11 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- May 2017 (2016-17)			July-May 2018 (2017-18)			By end May 2017	By end May 2018	By end May 2017	By end May 2018	July-May 2017 6 as % of 2	July-May 2018 9 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	29,934.607	1,007.337	30,941.944	44,485.240	5,621.705	50,106.945	61.94	29,173.389	46,843.742	8,873.056	9,588.085	73.67	91.10
2	Habib Bank Limited	90,000	135,000	79,247.731	3,505.179	82,752.910	122,384.600	2,397.971	124,782.571	50.79	81,175.011	124,677.136	33,861.279	34,326.332	91.95	92.43
3	MCB Bank Ltd.*	62,000	81,000	57,142.097	163.938	57,306.035	73,569.786	851.570	74,421.356	29.87	54,349.374	69,998.284	7,373.837	10,475.510	92.43	91.88
4	National Bank of Pakistan	102,000	180,000	86,296.004	5,968.670	92,264.674	146,266.674	3,242.351	149,509.025	62.04	94,569.352	147,379.327	44,017.672	46,126.917	90.46	83.06
5	United Bank Limited	46,000	65,000	41,302.111	1,202.305	42,504.416	54,017.808	248.614	54,266.422	27.67	41,341.207	53,448.332	10,264.528	11,814.951	92.40	83.49
	TOTAL C.B's (1-5)	342,000	516,000	293,922.550	11,847.429	305,769.979	440,724.108	12,362.211	453,086.319	48.18	300,608.333	442,346.821	104,390.372	112,331.795	89.41	87.81
II	Z.T.B.L	102,500	125,000	57,969.269	17,790.721	75,759.990	54,394.570	19,585.815	73,980.385	-2.35	82,934.481	70,166.900	141,801.323	145,362.483	73.91	59.18
III	P.P.C.B.L	12,500	15,000	6,964.153	1,971.273	8,935.426	6,839.045	2,096.139	8,935.184	0.00	8,731.542	8,442.642	10,791.242	11,389.366	71.48	59.57
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	3,716.705	92.779	3,809.484	5,244.167	174.869	5,419.036	42.25	3,185.151	2,272.175	3,110.454	3,376.262	47.62	45.16
2	Bank Al-Habib Ltd.	28,000	36,000	20,888.693	313.700	21,202.393	28,819.136	540.352	29,359.488	38.47	23,366.347	27,868.325	3,239.432	5,046.332	75.72	81.55
3	Bank Al-Falah Ltd.	27,000	41,000	15,056.536	5,965.647	21,022.183	20,070.837	10,154.940	30,225.777	43.78	17,432.498	8,841.340	5,863.770	10,591.520	77.86	73.72
4	Summit Bank Limited	3,000	4,000	1,830.956	83.723	1,914.679	4,617.522	1.648	4,619.170	141.25	2,372.181	4,491.685	1,394.366	3,001.188	63.82	115.48
5	Faysal Bank Limited	30,500	41,000	20,382.211	5,794.031	26,176.242	24,966.444	10,328.299	35,294.743	34.84	9,797.059	11,431.513	10,053.664	9,945.981	85.82	86.08
6	Habib Metropolitan Bank Ltd.	2,000	3,000	1,563.243	238.000	1,801.243	1,805.283	37.000	1,842.283	2.28	1,956.675	2,021.335	693.798	748.221	90.06	61.41
7	JS Bank Limited	3,000	5,000	3,229.882	114.569	3,344.451	4,522.251	564.436	5,086.687	52.09	2,790.183	3,741.956	1,711.351	3,152.922	111.48	101.73
8	The First Women Bank Limited	30	50	10.349	15.320	25.669	17.159	4.550	21.709	-15.43	18.888	22.078	58.366	58.404	85.56	43.42
9	Sindh Bank Limited	3,800	6,500	2,966.777	35.796	3,002.573	3,234.402	47.754	3,282.156	9.31	3,672.316	1,951.811	2,079.086	1,999.870	79.02	50.49
10	Silk Bank Limited.	1,000	1,500	1,021.586	-	1,021.586	1,039.497	-	1,039.497	1.75	854.175	901.128	149.450	121.456	102.16	69.30
11	Soneri Bank Ltd.	8,200	15,000	11,612.997	44.162	11,657.159	12,943.588	108.108	13,051.696	11.96	11,819.095	12,926.330	3,296.827	3,434.073	142.16	87.01
12	The Bank of Khyber.	8,500	12,950	6,779.815	970.897	7,750.712	9,573.901	2,792.967	12,366.868	59.56	2,699.068	1,597.238	2,774.972	9,037.420	91.18	95.50
13	The Bank of Punjab.	8,000	12,000	8,259.378	327.266	8,586.644	13,588.452	1,255.721	14,844.173	72.88	3,475.508	14,693.979	8,416.845	7,795.714	107.33	123.70
14	Standard Chartered Bank (Pakistan) L	6,600	10,000	3,851.925	1,000.000	4,851.925	6,292.726	600.000	6,892.726	42.06	12,871.376	5,661.183	4,446.712	5,676.701	73.51	68.93
	Total D.P.Bs (1-14)	137,630	200,000	101,171.053	14,995.890	116,166.943	136,735.365	26,610.644	163,346.009	40.61	96,310.520	98,422.076	47,289.093	63,986.064	84.41	81.67
	Total Banks (I+II+III+IV)	594,630	856,000	460,027.025	46,605.313	506,632.338	638,693.088	60,654.809	699,347.897	38.04	488,584.876	619,378.439	304,272.030	333,069.708	85.20	81.70
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	3,983.447	-	3,983.447	3,384.872	308.920	3,693.792	-7.3	3,055.481	4,327.513	3,183.046	1,617.457	132.78	62.61
2	Meezan Bank Limited	4,000	7,000	3,502.726	56.813	3,559.539	5,750.632	12.861	5,763.493	61.9	5,900.921	10,731.921	1,127.075	2,527.694	88.99	82.34
3	Al Baraka Bank Limited**	3,550	6,500	1,953.011	579.612	2,532.623	2,898.662	42.034	2,940.696	16.1	2,470.698	2,529.798	1,216.857	1,442.268	71.34	45.24
4	Dubai Islamic Bank	450	550	396.343	-	396.343	1,115.640	-	1,115.640	181.5	137.068	884.820	356.337	404.974	88.08	202.84
5	MCB Islamic Bank	-	50	-	-	-	19.630	-	19.630	-	-	0.020	-	19.600	-	39.26
	Total IBs (1-5)	11,000	20,000	9,835.527	636.425	10,471.952	13,169.436	363.815	13,533.251	29.2	11,564.168	18,474.072	5,883.315	6,011.993	95.20	67.67
	Grand Total (I+II+III+IV+V)	605,630	876,000	469,862.552	47,241.738	517,104.290	651,862.524	61,018.624	712,881.148	37.86	500,149.044	637,852.511	310,155.345	339,081.701	85.38	81.38

*Due to merger, the data of NIB Bank has been included in MCB Bank

**Due to merger, the data of Burj Bank has been included in Al Baraka Bank



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MAY 2018 (2017-18)

11 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- May 2017 (2016-17)			July-May 2018 (2017-18)			By end May 2017	By end May 2018	By end May 2017	By end May 2018	July- May 2017 6 as % of 2	July-May 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	21,000	35,000	23,548.667	-	23,548.667	30,980.288	-	30,980.288	31.56	17,165.486	24,945.975	22,130.785	30,019.898	112.14	88.52
2	NRSP Microfinance Bank Ltd.	16,955	26,000	19,281.848	-	19,281.848	27,473.025	-	27,473.025	42.48	15,418.860	23,239.988	15,852.951	22,261.464	113.72	105.67
3	The First Micro Finance Bank Ltd.	4,500	6,400	4,708.598	-	4,708.598	8,103.848	-	8,103.848	72.11	3,851.296	5,126.063	4,898.498	8,226.495	104.64	126.62
4	Pak Oman Microfinance Bank Ltd.	300	500	180.040	-	180.040	299.430	-	299.430	66.31	206.250	191.290	135.400	230.870	60.01	59.89
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	3,179.198	-	3,179.198	7,178.000	-	7,178.000	125.78	1,551.527	811.000	2,992.120	6,368.000	158.96	239.27
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	7,198.121	-	7,198.121	9,621.587	-	9,621.587	33.67	2,360.638	7,592.261	6,646.041	9,347.782	179.95	106.91
7	U Micro Finance Bank Ltd.	2,800	4,000	6,445.168	-	6,445.168	11,530.680	-	11,530.680	78.90	2,996.423	8,403.420	5,873.636	10,532.452	230.18	288.27
8	FINCA Microfinance Bank Ltd.	4,500	12,000	8,878.420	-	8,878.420	13,548.430	-	13,548.430	52.60	4,982.610	9,575.730	7,301.980	11,701.870	197.30	112.90
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,823.403	9.552	3,832.955	2,222.935	-	2,222.935	-42.00	1,245.918	5,724.823	2,587.045	2,071.609	95.82	55.57
10	Sindh Microfinance Bank Ltd.	10	50	2.720	-	2.720	36.859	-	36.859	1255.11	-	-	2.530	32.292	27.20	73.72
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	43.280	-	43.280	-	-	28.360	-	27.050	-	86.56
	Total M.F.Bs (1-11)	60,065	100,000	77,246.183	9.552	77,255.735	111,038.362	-	111,038.362	43.73	49,779.008	85,638.910	68,420.986	100,819.782	128.62	111.04
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	23,870	14,000	9,275.483	-	9,275.483	13,451.165	-	13,451.165	45.02	8,068.222	13,767.369	925.845	7,288.624	38.86	96.08
2	Thardeep Microfinance Fnd.***	2,940	1,500	1,109.866	-	1,109.866	1,785.708	-	1,785.708	60.89	1,073.498	1,347.138	959.706	1,593.908	37.75	119.05
3	SAFCO Support Foundation	1,575	1,000	806.639	-	806.639	1,128.367	-	1,128.367	39.89	674.934	930.728	543.954	751.390	51.22	112.84
4	Punjab Rural Support Programme	1,370	1,750	1,188.740	-	1,188.740	1,390.400	-	1,390.400	16.96	1,055.570	1,237.950	934.070	1,088.340	86.77	79.45
5	Kashf Foundation	1,270	3,500	1,947.945	-	1,947.945	3,545.585	-	3,545.585	82.02	727.251	3,104.852	1,256.840	2,310.523	153.38	101.30
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	884.190	-	884.190	1,012.000	-	1,012.000	14.46	886.330	920.640	771.970	980.240	96.63	126.50
8	Damen Support Programme.	420	1,225	1,020.000	-	1,020.000	1,395.000	-	1,395.000	36.76	330.700	443.000	690.000	952.000	242.86	113.88
9	National Rural Dev.Programme.***	320	60	47.344	-	47.344	4.456	-	4.456	-90.59	86.426	5.681	35.293	15.267	14.80	7.43
10	AGAHE	176	175	47.020	159.250	206.270	362.370	-	362.370	75.68	164.900	299.000	124.220	212.500	117.20	207.07
11	BRAC Pakistan	140	180	120.970	-	120.970	190.870	-	190.870	57.78	116.590	140.760	75.260	125.490	86.41	106.04
12	Soon Valley Development Prog.***	140	300	271.370	-	271.370	294.760	-	294.760	8.62	342.525	236.072	144.736	246.212	193.84	98.25
13	Villagers Development Org.	45	120	10.508	-	10.508	15.885	-	15.885	51.17	4.462	12.692	13.580	17.172	23.35	13.24
14	Farmers Friend Organization	30	300	206.930	-	206.930	328.880	-	328.880	58.93	181.789	277.078	127.275	187.279	689.77	109.63
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	4.660	-	0.420	-	50.00	0.00
16	Al-Mehran Rural Dev Org.***	6	80	67.245	-	67.245	89.175	-	89.175	32.61	80.037	37.268	60.003	74.504	1120.8	111.47
	Total MFIs/RSPs (1-16)	34,305	25,000	17,009.250	159.250	17,168.500	24,994.621	-	24,994.621	45.58	13,797.894	22,760.228	6,663.172	15,843.449	50.05	99.98
	Total Microfinance(VI+VII)	94,370	125,000	94,255.433	168.802	94,424.235	136,032.983	-	136,032.983	44.07	63,576.902	108,399.138	75,084.158	116,663.231	100.06	108.83
	Grand Total (I+II+III+IV+V+VI+VII)	700,000	1,001,000	564,117.985	47,410.540	611,528.525	787,895.507	61,018.624	848,914.131	38.82	563,725.946	746,251.649	385,239.503	455,744.932	87.36	84.81

*** Last month data repeated in Thardeep, NRDP, SVDP and Al-Mehran Rural Dev. Org