



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MARCH 2018 (2017-18)

09 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- March 2017 (2016-17)			July-March 2018 (2017-18)			By end March 2017	By end March 2018	By end March 2017	By end March 2018	July-March 2017 as % of 2016-17	July-March 2018 as % of 2017-18	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	18,847.253	5.437	18,852.690	36,055.417	4,162.900	40,218.317	113.33	22,153.129	37,846.482	5,878.712	9,538.912	44.89	73.12
2	Habib Bank Limited	90,000	135,000	62,079.386	3,071.412	65,150.798	97,907.676	2,083.866	99,991.542	53.48	62,467.641	98,558.375	35,747.268	36,004.760	72.39	74.07
3	MCB Bank Ltd.*	62,000	81,000	47,361.956	129.542	47,491.498	60,461.992	127.011	60,589.003	27.58	44,281.423	56,067.408	7,769.921	10,574.035	76.60	74.80
4	National Bank of Pakistan	102,000	180,000	65,526.129	5,825.463	71,351.592	107,168.825	3,003.107	110,171.932	54.41	74,768.318	108,005.827	42,905.624	46,163.654	69.95	61.21
5	United Bank Limited	46,000	65,000	33,113.255	1,076.168	34,189.423	42,492.172	159.595	42,651.767	24.75	32,607.798	39,789.310	10,682.944	13,859.318	74.32	65.62
	TOTAL C.B's (1-5)	342,000	516,000	226,927.979	10,108.022	237,036.001	344,086.082	9,536.479	353,622.561	49.19	236,278.309	340,267.402	102,984.469	116,140.679	69.31	68.53
II	Z.T.B.L	102,500	125,000	43,402.432	14,073.694	57,476.126	45,975.459	16,830.351	62,805.810	9.27	62,163.839	57,797.352	141,125.423	146,584.017	56.07	50.24
III	P.P.C.B.L	12,500	15,000	5,342.676	1,539.268	6,881.944	5,005.914	1,673.807	6,679.721	-2.94	7,071.261	6,452.215	10,398.041	11,124.330	55.06	44.53
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	2,913.850	91.644	3,005.494	4,363.768	108.196	4,471.964	48.79	2,384.343	1,883.898	3,507.122	2,811.654	37.57	37.27
2	Bank Al-Habib Ltd.	28,000	36,000	18,521.311	277.889	18,799.200	21,055.161	453.069	21,508.230	14.41	18,616.904	20,192.455	5,585.685	4,870.945	67.14	59.75
3	Bank Al-Falah Ltd.	27,000	41,000	12,995.298	3,870.605	16,865.903	15,367.080	3,605.080	18,972.160	12.49	14,872.095	7,837.700	5,038.580	8,672.620	62.47	46.27
4	Summit Bank Limited	3,000	4,000	1,605.398	83.689	1,689.087	4,278.966	1.648	4,280.614	153.43	2,017.727	4,231.415	1,532.326	2,906.044	56.30	107.02
5	Faysal Bank Limited	30,500	41,000	14,833.349	4,187.196	19,020.545	19,757.909	7,486.803	27,244.712	43.24	7,007.819	9,637.789	9,562.836	10,094.316	62.36	66.45
6	Habib Metropolitan Bank Ltd.	2,000	3,000	1,311.295	238.000	1,549.295	1,460.213	37.000	1,497.213	-3.36	1,683.450	1,719.456	720.868	705.031	77.46	49.91
7	JS Bank Limited	3,000	5,000	2,464.696	81.526	2,546.222	3,551.014	396.219	3,947.233	55.02	2,148.985	2,771.353	1,555.026	2,991.303	84.87	78.94
8	The First Women Bank Limited	30	50	8.031	12.870	20.901	14.877	4.550	19.427	-7.05	16.213	13.651	56.273	64.549	69.67	38.85
9	Sindh Bank Limited	3,800	6,500	2,274.934	26.010	2,300.944	1,730.403	39.862	1,770.265	-23.06	2,704.321	1,475.797	2,344.773	2,167.449	60.55	27.23
10	Silk Bank Limited.	1,000	1,500	888.905	-	888.905	866.329	-	866.329	-2.54	751.851	710.616	119.093	138.835	88.89	57.76
11	Soneri Bank Ltd.	8,200	15,000	9,729.433	40.122	9,769.555	11,358.345	103.653	11,461.998	17.32	9,773.609	11,183.849	3,454.709	3,586.856	119.14	76.41
12	The Bank of Khyber.	8,500	12,950	4,889.675	838.295	5,727.970	8,719.932	2,406.644	11,126.576	94.25	2,583.675	1,596.600	2,243.159	8,101.044	67.39	85.92
13	The Bank of Punjab.	8,000	12,000	4,581.008	293.187	4,874.195	10,735.072	964.189	11,699.261	140.02	2,823.347	11,799.163	6,817.222	9,141.986	60.93	97.49
14	Standard Chartered Bank (Pakistan)	6,600	10,000	2,774.796	-	2,774.796	5,700.132	300.000	6,000.132	116.24	12,496.104	5,587.956	2,744.855	4,857.334	42.04	60.00
	Total D.P.Bs (1-14)	137,630	200,000	79,791.979	10,041.033	89,833.012	108,959.201	15,906.913	124,866.114	39.00	79,880.443	80,641.698	45,282.527	61,109.966	65.27	62.43
	Total Banks (I+II+III+IV)	594,630	856,000	355,465.066	35,762.017	391,227.083	504,026.656	43,947.550	547,974.206	40.07	385,393.852	485,158.667	299,790.460	334,958.992	65.79	64.02
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	2,691.289	-	2,691.289	2,532.847	-	2,532.847	-5.9	1,864.242	4,106.415	3,082.127	1,516.095	89.71	42.93
2	Meezan Bank Limited	4,000	7,000	3,094.878	47.855	3,142.733	4,718.882	12.029	4,730.911	50.5	5,141.543	8,081.921	1,469.647	4,145.112	78.57	67.58
3	Al Baraka Bank Limited**	3,550	6,500	1,822.233	302.565	2,124.798	2,078.035	33.953	2,111.988	-0.6	1,855.975	1,828.278	1,305.384	1,403.134	59.85	32.49
4	Dubai Islamic Bank	450	550	396.343	-	396.343	880.231	-	880.231	122.1	117.761	649.416	375.643	404.981	88.08	160.04
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total IBs (1-5)	11,000	20,000	8,004.743	350.420	8,355.163	10,209.995	45.982	10,255.977	22.8	8,979.521	14,666.030	6,232.801	7,469.322	75.96	51.28
	Grand Total (I+II+III+IV+V)	605,630	876,000	363,469.809	36,112.437	399,582.246	514,236.651	43,993.532	558,230.183	39.70	394,373.373	499,824.697	306,023.261	342,428.314	65.98	63.72

*Due to merger, the data of NIB Bank has been included in MCB Bank

**Due to merger, the data of Burj Bank has been included in Al Baraka Bank





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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MARCH 2018 (2017-18)

09 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- March 2017 (2016-17)			July-March 2018 (2017-18)			By end March 2017	By end March 2018	By end March 2017	By end March 2018	July-March 2017 6 as % of 2	July-March 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	21,000	35,000	18,458.729	-	18,458.729	23,874.397	-	23,874.397	29.34	12,137.447	17,999.010	22,144.055	29,893.159	87.90	68.21
2	NRSP Microfinance Bank Ltd.	16,955	26,000	15,868.362	-	15,868.362	23,296.658	-	23,296.658	46.81	12,212.599	17,567.239	15,633.210	23,707.825	93.59	89.60
3	The First Micro Finance Bank Ltd.	4,500	6,400	3,800.978	-	3,800.978	6,410.134	-	6,410.134	68.64	2,958.969	3,825.240	4,884.712	7,834.290	84.47	100.16
4	Pak Oman Microfinance Bank Ltd.	300	500	151.962	-	151.962	243.820	-	243.820	60.45	175.260	152.910	143.560	216.250	50.65	48.76
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	2,099.256	-	2,099.256	5,267.000	-	5,267.000	150.90	1,035.217	308.000	2,426.948	4,958.000	104.96	175.57
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	5,458.156	-	5,458.156	7,842.803	-	7,842.803	43.69	917.363	5,304.151	6,350.816	9,877.909	136.45	87.14
7	U Micro Finance Bank Ltd.	2,800	4,000	4,629.903	-	4,629.903	9,166.852	-	9,166.852	97.99	1,830.955	6,653.906	5,231.085	10,148.998	165.35	229.17
8	FINCA Microfinance Bank Ltd.	4,500	12,000	6,999.540	-	6,999.540	10,726.730	-	10,726.730	53.25	3,214.530	6,923.540	7,191.180	11,541.730	155.55	89.39
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,823.403	9.552	3,832.955	1,556.897	-	1,556.897	-59.38	1,061.125	3,210.805	2,763.138	1,494.730	95.82	38.92
10	Sindh Microfinance Bank Ltd.	10	50	0.964	-	0.964	19.810	-	19.810	1954.98	-	-	0.939	15.610	9.64	39.62
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	40.870	-	40.870	-	-	21.430	-	32.100	-	81.74
Total M.F.Bs (I-11)		60,065	100,000	61,291.253	9.552	61,300.805	88,445.971	-	88,445.971	44.28	35,543.465	61,966.231	66,769.643	99,720.601	102.06	88.45
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme*	23,870	14,000	6,176.248	-	6,176.248	10,060.566	-	10,060.566	62.89	5,944.174	8,527.187	902.522	9,143.934	25.87	71.86
2	Thardeep Microfinance Fnd.	2,940	1,500	930.331	-	930.331	1,547.136	-	1,547.136	66.30	838.877	1,229.850	1,020.789	1,473.338	31.64	103.14
3	SAFCO Support Foundation	1,575	1,000	633.566	-	633.566	861.266	-	861.266	35.94	526.923	725.852	518.893	689.164	40.23	86.13
4	Punjab Rural Support Programme	1,370	1,750	960.020	-	960.020	1,143.380	-	1,143.380	19.10	800.680	969.760	960.240	1,109.540	70.07	65.34
5	Kashf Foundation	1,270	3,500	1,548.215	-	1,548.215	2,808.325	-	2,808.325	81.39	646.934	2,594.729	1,165.526	2,097.951	121.91	80.24
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	509.255	-	509.255	746.580	-	746.580	46.60	759.790	841.520	504.700	793.782	55.66	93.32
8	Damen Support Programme.	420	1,225	785.000	-	785.000	1,240.000	-	1,240.000	57.96	199.500	351.000	585.500	889.000	186.90	101.22
9	National Rural Dev. Programme.***	320	60	39.957	-	39.957	4.456	-	4.456	-88.85	80.839	5.681	33.494	15.267	12.49	7.43
10	AGAHE	176	175	36.290	127.870	164.160	291.000	-	291.000	77.27	127.766	220.650	119.291	219.800	93.27	166.29
11	BRAC Pakistan	140	180	103.100	-	103.100	153.800	-	153.800	49.18	95.090	109.780	78.880	119.090	73.64	85.44
12	Soon Valley Development Prog.	140	300	112.434	-	112.434	262.130	-	262.130	133.14	286.166	220.565	163.954	221.167	80.31	87.38
13	Villagers Development Org.	45	120	7.383	-	7.383	10.122	-	10.122	37.10	2.098	8.018	12.809	16.082	16.41	8.44
14	Farmers Friend Organization	30	300	169.350	-	169.350	282.455	-	282.455	66.79	145.308	219.902	126.205	198.138	564.50	94.15
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	3.750	-	1.250	-	50.00	0.00
16	Al-Mehran Rural Dev Org.	6	80	59.210	-	59.210	92.600	-	92.600	56.39	72.685	42.056	113.326	72.891	986.83	115.75
Total MFIs/RSPs (I-16)		34,305	25,000	12,075.359	127.870	12,203.229	19,503.816	-	19,503.816	59.83	10,530.580	16,066.550	6,307.379	17,059.144	35.57	78.02
Total Microfinance(VI+VII)		94,370	125,000	73,366.612	137.422	73,504.034	107,949.787	-	107,949.787	46.86	46,074.045	78,032.781	73,077.022	116,779.745	77.89	86.36
Grand Total (I+II+III+IV+V+VI+VII)		700,000	1,001,000	436,836.421	36,249.859	473,086.280	622,186.438	43,993.532	666,179.970	40.82	440,447.418	577,857.478	379,100.283	459,208.059	67.58	66.55

*** Last month data repeated in NRDP and NRSP