



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JUNE 2018 (2017-18)

12 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- June 2017 (2016-17)			July-June 2018 (2017-18)			By end June 2017	By end June 2018	By end June 2017	By end June 2018	July-June 2017 as % of 2	July-June 2018 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7 + 8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	34,842.981	1,007.337	35,850.318	49,514.270	5,622.329	55,136.599	53.80	33,653.501	51,059.049	7,875.963	10,191.171	85.36	100.25
2	Habib Bank Limited	90,000	135,000	87,263.362	3,715.695	90,979.057	134,382.348	2,652.022	137,034.370	50.62	88,332.729	135,992.768	35,152.946	35,021.486	101.09	101.51
3	MCB Bank Ltd.*	62,000	81,000	62,305.132	180.375	62,485.507	84,395.913	876.574	85,272.487	36.47	59,682.837	80,769.784	7,219.849	10,555.144	100.78	105.27
4	National Bank of Pakistan	102,000	180,000	100,694.235	6,380.071	107,074.306	174,391.466	5,644.278	180,035.744	68.14	109,427.815	178,963.979	43,970.496	45,069.029	104.97	100.02
5	United Bank Limited	46,000	65,000	44,947.677	1,275.867	46,223.544	66,176.616	274.102	66,450.718	43.76	44,328.002	61,680.802	10,996.861	15,766.777	100.49	102.23
	TOTAL C.B's (1-5)	342,000	516,000	330,053.387	12,559.345	342,612.732	508,860.613	15,069.305	523,929.918	52.92	335,424.884	508,466.382	105,216.115	116,603.607	100.18	101.54
II	Z.T.B.L	102,500	125,000	71,015.497	21,435.428	92,450.925	61,746.563	21,440.068	83,186.631	-10.02	100,710.603	80,153.249	143,654.740	144,549.158	90.20	66.55
III	P.P.C.B.L	12,500	15,000	8,533.661	2,346.128	10,879.789	8,322.864	2,400.922	10,723.786	-1.43	10,570.324	10,176.022	10,896.824	11,442.589	87.04	71.49
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	6,432.733	95.501	6,528.234	6,454.434	208.490	6,662.924	2.06	3,636.566	2,867.113	2,857.218	3,064.748	81.60	55.52
2	Bank Al-Habib Ltd.	28,000	36,000	23,197.539	328.231	23,525.770	32,603.697	560.564	33,164.261	40.97	25,374.001	30,781.586	3,555.172	5,937.859	84.02	92.12
3	Bank Al-Falah Ltd.	27,000	41,000	21,082.146	6,117.454	27,199.600	22,735.997	11,776.080	34,512.077	26.88	18,899.461	9,314.460	7,962.040	11,988.664	100.74	84.18
4	Summit Bank Limited	3,000	4,000	3,090.258	83.723	3,173.981	4,912.722	1.648	4,914.370	54.83	2,713.500	5,292.602	2,246.476	2,527.318	105.80	122.86
5	Faysal Bank Limited	30,500	41,000	24,244.489	6,448.161	30,692.650	28,378.639	11,661.621	40,040.260	30.46	11,066.613	12,947.137	10,247.119	9,592.352	100.63	97.66
6	Habib Metropolitan Bank Ltd.	2,000	3,000	1,924.886	238.000	2,162.886	2,052.758	37.000	2,089.758	-3.38	2,090.633	2,158.929	927.272	858.101	108.14	69.66
7	JS Bank Limited	3,000	5,000	3,555.669	130.351	3,686.020	4,970.881	595.913	5,566.794	51.02	3,029.678	4,096.766	1,809.115	3,280.843	122.87	111.34
8	The First Women Bank Limited	30	50	11.738	15.320	27.058	23.421	4.550	27.971	3.37	20.225	23.593	58.423	63.151	90.19	55.94
9	Sindh Bank Limited	3,800	6,500	3,543.790	39.405	3,583.195	3,806.331	51.096	3,857.427	7.65	4,497.776	2,124.348	1,907.111	1,908.553	94.29	59.35
10	Silk Bank Limited.	1,000	1,500	1,065.848	-	1,065.848	1,102.385	-	1,102.385	3.43	907.034	949.430	137.145	132.630	106.58	73.49
11	Soneri Bank Ltd.	8,200	15,000	12,506.807	48.187	12,554.994	13,875.118	118.346	13,993.464	11.46	12,705.050	13,836.200	3,308.707	3,465.971	153.11	93.29
12	The Bank of Khyber.	8,500	12,950	8,029.770	1,173.741	9,203.511	9,746.054	3,497.890	13,243.944	43.90	4,143.842	6,570.006	2,619.123	5,120.613	108.28	102.27
13	The Bank of Punjab.	8,000	12,000	9,847.043	413.766	10,260.809	15,436.786	1,412.814	16,849.600	64.21	4,880.932	14,699.345	9,702.520	9,675.069	128.26	140.41
14	Standard Chartered Bank (Pakistan) I	6,600	10,000	3,851.925	1,000.000	4,851.925	8,237.837	600.000	8,837.837	82.15	12,872.930	6,858.826	4,445.158	6,424.169	73.51	88.38
	Total D.P.Bs (1-14)	137,630	200,000	122,384.641	16,131.840	138,516.481	154,337.060	30,526.012	184,863.072	33.46	106,838.241	112,520.341	51,782.599	64,040.041	100.64	92.43
	Total Banks (I+II+III+IV)	594,630	856,000	531,987.186	52,472.741	584,459.927	733,267.100	69,436.307	802,703.407	37.34	553,544.052	711,315.994	311,550.278	336,635.395	98.29	93.77
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	4,916.115	-	4,916.115	3,579.868	1,107.826	4,687.694	-4.6	3,688.128	4,457.565	3,483.069	2,052.313	163.87	79.45
2	Meezan Bank Limited	4,000	7,000	3,969.726	57.939	4,027.665	7,099.632	12.861	7,112.493	76.6	6,772.921	10,731.921	723.201	3,876.694	100.69	101.61
3	Al Baraka Bank Limited**	3,550	6,500	2,261.357	582.339	2,843.696	3,334.859	42.848	3,377.707	18.8	2,880.526	2,978.826	1,153.388	1,412.832	80.10	51.96
4	Dubai Islamic Bank	450	550	538.743	-	538.743	1,194.540	-	1,194.540	121.7	461.629	964.852	174.176	403.845	119.72	217.19
5	MCB Islamic Bank	-	50	-	-	-	19.760	-	19.760	-	-	0.030	-	19.730	-	39.52
	Total IBs (1-5)	11,000	20,000	11,685.941	640.278	12,326.219	15,228.659	1,163.535	16,392.194	33.0	13,803.204	19,133.194	5,533.834	7,765.414	112.06	81.96
	Grand Total (I+II+III+IV+V)	605,630	876,000	543,673.127	53,113.019	596,786.146	748,495.759	70,599.842	819,095.601	37.25	567,347.256	730,449.188	317,084.112	344,400.809	98.54	93.50

*Due to merger, the data of NIB Bank has been included in MCB Bank

**Due to merger, the data of Burj Bank has been included in Al Baraka Bank



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12 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- June 2017 (2016-17)			July-June 2018 (2017-18)			By end June 2017	By end June 2018	By end June 2017	By end June 2018	July-June 2017 6 as % of 2	July-June 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	21,000	35,000	26,968.660	-	26,968.660	35,078.736	-	35,078.736	30.07	18,672.149	27,057.359	24,014.288	31,959.972	128.42	100.22
2	NRSP Microfinance Bank Ltd.	16,955	26,000	22,154.726	-	22,154.726	30,638.331	-	30,638.331	38.29	16,079.033	24,866.693	18,101.519	23,917.066	130.67	117.84
3	The First Micro Finance Bank Ltd.	4,500	6,400	5,269.290	-	5,269.290	9,104.065	-	9,104.065	72.78	4,053.663	5,449.944	5,255.374	8,902.255	117.10	142.25
4	Pak Oman Microfinance Bank Ltd.	300	500	196.460	-	196.460	325.800	-	325.800	65.84	221.680	211.530	135.030	235.730	65.49	65.16
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	3,683.524	-	3,683.524	8,167.741	-	8,167.741	121.74	1,728.450	1,027.887	3,335.148	7,139.854	184.18	272.26
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	8,426.767	-	8,426.767	10,845.026	-	10,845.026	28.70	2,817.564	8,439.400	7,417.953	9,715.428	210.67	120.50
7	U Micro Finance Bank Ltd.	2,800	4,000	7,401.271	-	7,401.271	12,825.410	-	12,825.410	73.29	3,726.092	9,278.177	6,384.325	11,147.444	264.33	320.64
8	FINCA Microfinance Bank Ltd.	4,500	12,000	9,827.770	-	9,827.770	15,079.340	-	15,079.340	53.44	5,508.810	10,445.810	7,725.120	12,362.010	218.39	125.66
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,829.843	9.552	3,839.395	2,595.943	-	2,595.943	-32.39	1,284.463	7,289.206	2,554.966	2,408.991	95.98	64.90
10	Sindh Microfinance Bank Ltd.	10	50	3.940	-	3.940	49.850	-	49.850	1165.23	-	-	3.540	42.740	39.40	99.70
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	45.450	-	45.450	-	-	31.650	-	25.800	-	90.90
Total M.F.Bs (1-11)		60,065	100,000	87,762.251	9.552	87,771.803	124,755.692	-	124,755.692	42.14	54,091.904	94,097.656	74,927.263	107,857.290	146.13	124.76
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	23,870	14,000	11,026.130	-	11,026.130	15,760.711	-	15,760.711	42.94	8,793.506	14,970.407	7,631.701	8,307.619	46.19	112.58
2	Thardeep Microfinance Fnd.	2,940	1,500	1,441.521	-	1,441.521	2,150.039	-	2,150.039	49.15	1,201.051	1,595.907	1,170.202	1,706.030	49.03	143.34
3	SAFICO Support Foundation	1,575	1,000	884.064	-	884.064	1,252.843	-	1,252.843	41.71	740.527	1,025.528	555.787	780.597	56.13	125.28
4	Punjab Rural Support Programme	1,370	1,750	1,314.670	-	1,314.670	1,536.640	-	1,536.640	16.88	1,165.740	1,355.840	935.930	1,106.220	95.96	87.81
5	Kashf Foundation	1,270	3,500	2,071.835	-	2,071.835	3,810.295	-	3,810.295	83.91	802.168	3,380.547	1,273.477	2,345.404	163.14	108.87
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	983.230	-	983.230	1,060.175	-	1,060.175	7.83	895.930	925.230	863.180	1,023.670	107.46	132.52
8	Damen Support Programme.	420	1,225	1,138.000	-	1,138.000	1,703.040	-	1,703.040	49.65	411.000	667.400	727.000	1,035.639	270.95	139.02
9	National Rural Dev.Programme.***	320	60	62.965	-	62.965	4.456	-	4.456	-92.92	95.983	5.681	41.335	15.267	19.68	7.43
10	AGAHE	176	175	65.420	185.830	251.250	418.881	-	418.881	66.72	184.040	336.668	149.880	231.416	142.76	239.36
11	BRAC Pakistan	140	180	131.690	-	131.690	205.970	-	205.970	56.41	126.930	157.050	75.610	123.810	94.06	114.43
12	Soon Valley Development Prog.	140	300	298.770	-	298.770	375.895	-	375.895	25.81	361.584	267.695	152.068	260.694	213.41	125.30
13	Villagers Development Org.	45	120	11.420	-	11.420	17.301	-	17.301	51.50	4.966	13.815	13.980	17.465	25.38	14.42
14	Farmers Friend Organization	30	300	234.780	-	234.780	348.440	-	348.440	48.41	200.926	306.012	135.959	177.788	782.60	116.15
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	5.000	-	-	-	50.00	0.00
16	Al-Mehran Rural Dev Org.	6	80	74.930	-	74.930	109.770	-	109.770	46.50	88.331	77.959	65.026	53.948	1248.8	137.21
Total MFIs/RSPs (1-16)		34,305	25,000	19,744.425	185.830	19,930.255	28,754.456	-	28,754.456	44.28	15,077.682	25,085.739	13,791.135	17,185.567	58.10	115.02
Total Microfinance(VI+VII)		94,370	125,000	107,506.676	195.382	107,702.058	153,510.148	-	153,510.148	42.53	69,169.586	119,183.395	88,718.398	125,042.857	114.13	122.81
Grand Total (I+II+III+IV+V+VI+VII)		700,000	1,001,000	651,179.803	53,308.401	704,488.204	902,005.907	70,599.842	972,605.749	38.06	636,516.842	849,632.583	405,802.510	469,443.666	100.64	97.16

*** Last month data repeated in NRDP