



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2018 (2018-19)

01 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July 2017 (2017-18)			July 2018 (2018-19)				By end July 2017	By end July 2018	By end July 2017	By end July 2018	July 2017 as % of 2	July 2018 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited	55,000	68,500	2,412.084	0.347	2,412.431	3,563.936	927.305	4,491.241	86.17	2,686.031	4,773.928	8,976.139	9,664.748	4.39	6.56
2	Habib Bank Limited	135,000	170,000	6,837.578	220.430	7,058.008	9,659.145	164.509	9,823.654	39.18	6,719.394	9,665.216	35,503.499	35,016.840	5.23	5.78
3	MCB Bank Limited	81,000	105,000	5,582.984	10.786	5,593.770	6,629.024	12.188	6,641.212	18.73	3,632.098	7,077.186	8,014.065	10,119.161	6.91	6.32
4	National Bank of Pakistan	180,000	225,000	4,018.420	66.622	4,085.042	4,171.506	166.034	4,337.540	6.18	3,620.195	4,398.346	44,435.343	45,008.223	2.27	1.93
5	United Bank Limited	65,000	82,500	3,091.057	12.200	3,103.257	2,070.233	228.023	2,298.256	-25.94	3,617.204	5,847.250	10,482.914	12,217.783	4.77	2.79
TOTAL C.B's (1-5)		516,000	651,000	21,942.123	310.385	22,252.508	26,093.844	1,498.059	27,591.903	23.99	20,274.922	31,761.926	107,411.960	112,026.755	4.31	4.24
II Z.T.B.L																
		125,000	100,000	3,060.843	1,097.712	4,158.555	3,408.300	1,066.347	4,474.647	7.60	3,138.742	2,968.308	144,042.552	144,950.986	3.33	4.47
III P.P.C.B.L																
		15,000	13,000	573.511	104.682	678.193	352.489	91.963	444.452	-34.47	688.039	547.765	10,886.980	11,339.274	4.52	3.42
IV D. P. B's																
1	Askari Bank Ltd.	12,000	12,000	450.642	1.899	452.541	1,270.650	18.708	1,289.358	184.92	100.591	138.702	2,694.623	3,518.539	3.77	10.74
2	Bank Al-Habib Ltd.	36,000	45,000	3,659.071	72.719	3,731.790	3,357.420	30.583	3,388.003	-9.21	1,887.455	3,802.368	5,399.505	5,523.491	10.37	7.53
3	Bank Al-Falah Ltd.	41,000	48,000	2,170.090	357.470	2,527.560	2,094.110	511.460	2,605.570	3.09	1,905.630	528.060	10,443.860	11,504.150	6.16	5.43
4	Summit Bank Limited	4,000	6,000	566.906	0.002	566.908	283.261	-	283.261	-50.03	319.647	227.222	2,471.664	2,460.579	14.17	4.72
5	Faysal Bank Limited	41,000	48,000	2,139.818	620.224	2,760.042	2,358.061	922.051	3,280.112	18.84	1,822.334	1,533.619	9,642.121	9,521.075	6.73	6.83
6	Habib Metropolitan Bank Ltd.	3,000	3,500	117.663	-	117.663	196.480	-	196.480	66.99	105.269	288.522	939.665	766.056	3.92	5.61
7	JS Bank Limited	5,000	8,000	330.571	15.467	346.038	440.165	68.096	508.261	46.88	294.628	348.787	1,859.601	3,433.598	6.92	6.35
8	The First Women Bank Limited	50	50	0.352	0.200	0.552	0.949	1.800	2.749	398.01	3.596	6.158	55.379	61.466	1.10	5.50
9	Sindh Bank Limited	6,500	7,000	113.528	4.232	117.760	70.579	7.684	78.263	-33.54	119.693	83.558	1,905.178	1,828.552	1.81	1.12
10	Silk Bank Limited.	1,500	2,000	200.546	-	200.546	185.728	-	185.728	-7.39	60.172	45.839	134.079	135.063	13.37	9.29
11	Soneri Bank Ltd.	15,000	19,000	1,224.370	2.776	1,227.146	1,335.185	52.227	1,387.412	13.06	1,262.340	1,480.273	3,273.513	3,373.110	8.18	7.30
12	The Bank of Khyber.	12,950	16,450	311.350	59.336	370.686	687.853	103.228	791.081	113.41	263.134	489.450	2,400.668	4,864.036	2.86	4.81
13	The Bank of Punjab.	12,000	19,000	1,302.682	78.936	1,381.618	2,052.863	130.118	2,182.981	58.00	733.736	762.563	10,167.731	10,831.734	11.51	11.49
14	Standard Chartered Bank (Pakistan)	10,000	11,000	54.145	-	54.145	8.232	-	8.232	-84.80	1,000.000	152.318	3,499.303	6,280.082	0.54	0.07
Total D.P.Bs (1-14)		200,000	245,000	12,641.734	1,213.261	13,854.995	14,341.536	1,845.955	16,187.491	16.84	9,878.225	9,887.439	54,886.890	64,101.531	6.93	6.61
Total Banks (I+II+III+IV)		856,000	1,009,000	38,218.211	2,726.040	40,944.251	44,196.169	4,502.324	48,698.493	18.94	33,979.928	45,165.438	317,228.382	332,418.546	4.78	4.83
V Islamic Banks																
1	BankIslami Pakistan Ltd.	5,900	12,000	70.290	-	70.290	86.923	-	86.923	23.7	302.810	40.663	3,250.549	2,043.455	1.19	0.72
2	Meezan Bank Limited	7,000	20,000	-	4.155	4.155	70.110	0.909	71.019	1609.2	6,772.921	-	727.356	3,947.713	0.06	0.36
3	Al Baraka Bank Limited	6,500	8,000	85.430	5.483	90.913	175.988	1.719	177.707	95.5	21.073	101.573	822.572	1,416.673	1.40	2.22
4	Dubai Islamic Bank	550	7,000	215.000	-	215.000	21.000	-	21.000	-90.2	26.766	19.868	362.400	404.977	39.09	0.30
5	MCB Islamic Bank	50	3,000	-	-	-	19.760	-	19.760	-	-	0.030	-	19.720	-	0.66
Total IBs (1-5)		20,000	50,000	370.720	9.638	380.358	373.781	2.628	376.409	-1.0	7,123.570	162.134	5,162.877	7,832.538	1.90	0.75
Grand Total (I+II+III+IV+V)		876,000	1,059,000	38,588.931	2,735.678	41,324.609	44,569.950	4,504.952	49,074.902	18.75	41,103.498	45,327.572	322,391.259	340,251.084	4.72	4.63



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2018 (2018-19)

01 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July 2017 (2017-18)			July 2018 (2018-19)			% Change Over 6	By end July 2017	By end July 2018	By end July 2017	By end July 2018	July 2017 as % of 2	July 2018 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	1,713.041	-	1,713.041	1,997.008	-	1,997.008	16.58	790.276	987.370	24,965.296	32,920.543	4.89	4.54
2	NRSP Microfinance Bank Ltd.	26,000	37,500	1,032.807	-	1,032.807	1,542.982	-	1,542.982	49.40	417.152	793.618	18,721.530	24,673.279	3.97	4.11
3	The First Micro Finance Bank Ltd.	6,400	11,500	364.971	-	364.971	578.550	-	578.550	58.52	122.522	239.727	5,497.105	9,240.467	5.70	5.03
4	Pak Oman Microfinance Bank Ltd.	500	500	20.730	-	20.730	31.130	-	31.130	50.17	14.300	21.390	139.350	241.040	4.15	6.23
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	422.790	-	422.790	864.710	-	864.710	104.52	-	0.030	422.790	864.680	14.09	8.65
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	989.715	-	989.715	548.959	-	548.959	-44.53	363.364	572.633	8,044.134	10,164.688	11.00	4.07
7	U Micro Finance Bank Ltd.	4,000	16,000	695.675	-	695.675	1,045.870	-	1,045.870	50.34	729.669	898.118	6,673.214	11,924.220	17.39	6.54
8	FINCA Microfinance Bank Ltd.	12,000	18,800	885.350	-	885.350	1,234.100	-	1,234.100	39.39	487.600	674.430	8,122.300	12,921.660	7.38	6.56
9	APNA Microfinance Bank Ltd.	4,000	4,000	10.426	-	10.426	395.769	-	395.769	#####	-	424.968	10.170	325.401	0.26	9.89
10	Sindh Microfinance Bank Ltd.	50	100	1.240	-	1.240	-	-	-	-100.00	-	-	1.050	-	2.48	0.00
11	Advans Microfinance Bank Ltd.	50	100	-	-	-	6.580	-	6.580	-	-	3.450	-	28.480	-	6.58
	Total M.F.Bs (1-11)	100,000	156,000	6,136.745	-	6,136.745	8,245.658	-	8,245.658	34.37	2,924.883	4,615.734	72,596.939	103,304.458	6.14	5.29
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	1,258.503	-	1,258.503	1,773.263	-	1,773.263	40.90	512.343	704.791	8,373.457	9,897.606	8.99	10.22
2	Thardeep Microfinance Fnd.	1,500	3,000	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
3	SAFCO Support Foundation	1,000	2,000	-	-	-	131.533	-	131.533	-	-	101.591	-	810.569	0.00	6.58
4	Punjab Rural Support Programme	1,750	2,000	143.020	-	143.020	44.780	-	44.780	-68.69	97.280	37.680	981.660	260.600	8.17	2.24
5	Kashf Foundation	3,500	5,000	539.635	-	539.635	387.345	-	387.345	-28.22	154.520	287.011	1,436.742	2,397.479	15.42	7.75
6	Sindh Rural Support Organization	800	1,200	-	-	-	6.750	-	6.750	-	-	5.400	-	1,025.050	0.00	0.56
7	Damen Support Programme.	1,225	2,500	-	-	-	161.000	-	161.000	-	-	-	-	161.000	0.00	6.44
8	National Rural Dev. Programme.*	60	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
9	AGAHE	175	500	23.330	-	23.330	-	-	-	-100.00	18.520	-	154.650	-	13.33	0.00
10	BRAC Pakistan	180	300	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
11	Soon Valley Development Prog.	300	500	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
12	Villagers Development Org.	120	50	-	-	-	1.820	-	1.820	-	-	0.838	-	18.447	0.00	3.64
13	Farmers Friend Organization	300	450	33.550	-	33.550	23.950	-	23.950	-28.61	19.520	28.714	149.964	173.007	11.18	5.32
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.	80	150	-	-	-	5.300	-	5.300	-	-	4.918	-	54.385	0.0	3.53
	Total MFIs/RSPs (1-15)	25,000	35,000	1,998.038	-	1,998.038	2,535.741	-	2,535.741	26.91	802.183	1,170.943	11,096.473	14,798.143	7.99	7.24
	Total Microfinance (VI+VII)	125,000	191,000	8,134.783	-	8,134.783	10,781.399	-	10,781.399	32.53	3,727.066	5,786.677	83,693.412	118,102.601	6.51	5.64
	Grand Total (I+II+III+IV+V+VI+VII)	1,001,000	1,250,000	46,723.714	2,735.678	49,459.392	55,351.349	4,504.952	59,856.301	21.02	44,830.564	51,114.249	406,084.671	458,353.685	4.94	4.79

* Targets to NRDP & SWWS not assigned for FY 2018-19