



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JANUARY 2018 (2017-18)

07 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2016-17	2017-18	July- January 2017 (2016-17)			July-January 2018 (2017-18)				By end January 2017	By end January 2018	By end January 2017	By end January 2018	July-December 2017 as % of 2016	July-January 2018 as % of 2017
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	15,082.670	4,642	15,087.312	28,169.510	3,555.564	31,725.074	110.28	18,898.757	30,538.703	5,404.980	9,511.419	35.92	57.68
2	Habib Bank Limited	90,000	135,000	50,052.861	2,310.726	52,363.587	78,304.513	1,648.171	79,952.684	52.69	50,000.019	78,501.783	35,130.251	36,373.523	58.18	59.22
3	MCB Bank Ltd.*	62,000	81,000	36,336.619	92.324	36,428.943	46,689.012	99.475	46,788.487	28.44	33,344.544	41,766.848	7,644.245	11,074.178	58.76	57.76
4	National Bank of Pakistan	102,000	180,000	43,975.711	5,682.064	49,657.775	66,093.670	1,845.532	67,939.202	36.81	52,547.717	65,143.751	43,733.202	46,766.429	48.68	37.74
5	United Bank Limited	46,000	65,000	23,271.702	901.895	24,173.597	28,699.217	104.299	28,803.516	19.15	24,113.072	28,035.451	9,161.844	11,764.926	52.55	44.31
	TOTAL C.B's (1-5)	342,000	516,000	168,719.563	8,991.651	177,711.214	247,955.922	7,253.041	255,208.963	43.61	178,904.109	243,986.536	101,074.522	115,490.475	51.96	49.46
II	Z.T.B.L	102,500	125,000	27,443.589	10,034.432	37,478.021	30,869.263	11,700.055	42,569.318	13.58	42,152.789	40,369.890	138,446.556	143,817.745	36.56	34.06
III	P.P.C.B.L	12,500	15,000	4,358.729	1,105.081	5,463.810	4,332.917	1,283.152	5,616.069	2.79	5,731.679	5,471.901	10,319.488	11,040.993	43.71	37.44
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	2,373.884	89.819	2,463.703	3,922.815	75.339	3,998.154	62.28	1,953.613	1,437.971	3,539.782	2,771.433	30.80	33.32
2	Bank Al-Habib Ltd.	28,000	36,000	14,019.116	179.633	14,198.749	17,855.183	383.309	18,238.492	28.45	14,440.495	15,445.203	5,161.635	6,348.456	50.71	50.66
3	Bank Al-Falah Ltd.	27,000	41,000	11,277.001	3,508.657	14,785.658	12,370.380	2,893.780	15,264.160	3.24	13,479.787	6,545.820	5,187.509	8,897.672	54.76	37.23
4	Summit Bank Limited	3,000	4,000	1,404.120	33.689	1,437.809	3,717.854	1.633	3,719.487	158.69	1,863.695	3,270.121	1,438.655	3,247.510	47.93	92.99
5	Faysal Bank Limited	30,500	41,000	8,395.105	2,676.637	11,071.742	15,339.620	5,189.987	20,529.607	85.42	4,813.149	7,721.492	9,005.610	9,658.994	36.30	50.07
6	Habib Metropolitan Bank Ltd.	2,000	3,000	1,100.483	38.000	1,138.483	1,186.598	37.000	1,223.598	7.48	1,200.193	1,328.107	793.312	822.763	56.92	40.79
7	JS Bank Limited	3,000	5,000	1,959.969	53.557	2,013.526	2,721.424	283.020	3,004.444	49.21	1,738.638	2,143.706	1,416.784	2,670.501	67.12	60.09
8	The First Women Bank Limited	30	50	5.536	10.570	16.106	12.514	2.350	14.864	-7.71	12.266	11.369	55.425	62.268	53.69	29.73
9	Sindh Bank Limited	3,800	6,500	1,690.033	18.080	1,708.113	1,470.931	33.992	1,504.923	-11.90	1,922.848	1,272.969	2,533.412	2,104.003	44.95	23.15
10	Silk Bank Limited.	1,000	1,500	720.363	-	720.363	723.569	-	723.569	0.45	573.988	586.431	132.060	123.822	72.04	48.24
11	Soneri Bank Ltd.	8,200	15,000	6,220.583	31.376	6,251.959	9,138.798	92.151	9,230.949	47.65	6,495.657	8,833.631	3,215.065	3,706.025	76.24	61.54
12	The Bank of Khyber.	8,500	12,950	4,353.153	539.618	4,892.771	6,406.374	2,293.101	8,699.475	77.80	2,405.786	1,265.209	2,278.014	6,134.348	57.56	67.18
13	The Bank of Punjab.	8,000	12,000	2,789.052	191.662	2,980.714	8,106.088	662.034	8,768.122	194.16	2,346.013	7,066.929	6,333.587	8,538.026	37.26	73.07
14	Standard Chartered Bank (Pakistan)	6,600	10,000	2,496.810	-	2,496.810	5,349.911	-	5,349.911	114.27	12,469.911	5,500.708	2,493.062	4,294.361	37.83	53.50
	Total D.P.Bs (1-14)	137,630	200,000	58,805.208	7,371.298	66,176.506	88,322.059	11,947.696	100,269.755	51.52	65,716.039	62,429.666	43,583.912	59,380.182	48.08	50.13
	Total Banks (I+II+III+IV)	594,630	856,000	259,327.089	27,502.462	286,829.551	371,480.161	32,183.944	403,664.105	40.73	292,504.616	352,257.993	293,424.478	329,729.395	48.24	47.16
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	2,514.968	-	2,514.968	2,101.513	-	2,101.513	-16.4	874.570	3,766.006	3,895.478	1,413.714	83.83	35.62
2	Meezan Bank Limited	4,000	7,000	2,641.104	42.441	2,683.545	4,410.882	12.029	4,422.911	64.8	4,940.543	8,081.921	1,211.459	3,837.112	67.09	63.18
3	Al Baraka Bank Limited**	3,550	6,500	1,524.898	291.842	1,816.740	1,580.273	21.451	1,601.724	-11.8	1,587.114	1,324.724	1,239.539	1,370.926	51.18	24.64
4	Dubai Islamic Bank	450	550	46.343	-	46.343	619.707	-	619.707	1237.2	70.423	389.166	35.690	404.707	10.30	112.67
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total IBs (1-5)	11,000	20,000	6,727.313	334.283	7,061.596	8,712.375	33.480	8,745.855	23.9	7,472.650	13,561.817	6,382.166	7,026.459	64.20	43.73
	Grand Total (I+II+III+IV+V)	605,630	876,000	266,054.402	27,836.745	293,891.147	380,192.536	32,217.424	412,409.960	40.33	299,977.266	365,819.810	299,806.644	336,755.854	48.53	47.08

*Due to merger, the data of NIB Bank has been included in MCB Bank

**Due to merger, the data of Burj Bank has been included in Al Baraka Bank



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07 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2016-17	2017-18	July- January 2017 (2016-17)			July-January 2018 (2017-18)				By end January 2017	By end January 2018	By end January 2017	By end January 2018	July-December 2017 as % of 2016-17	July-January 2018 as % of 2017-18
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	21,000	35,000	14,383.122	-	14,383.122	19,213.826	-	19,213.826	33.59	9,956.681	15,024.971	20,170.345	28,240.718	68.49	54.90
2	NRSP Microfinance Bank Ltd.	16,955	26,000	12,978.348	-	12,978.348	19,499.327	-	19,499.327	50.25	10,776.906	15,340.685	14,180.856	22,067.976	76.55	75.00
3	The First Micro Finance Bank Ltd.	4,500	6,400	3,136.424	-	3,136.424	5,060.601	-	5,060.601	61.35	2,601.445	3,354.867	4,577.921	6,955.336	69.70	79.07
4	Pak Oman Microfinance Bank Ltd.	300	500	123.340	-	123.340	185.050	-	185.050	50.03	120.920	114.810	154.590	199.190	41.11	37.01
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	1,589.484	-	1,589.484	4,078.000	-	4,078.000	156.56	840.836	198.000	2,109.903	3,880.000	79.47	135.93
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	4,253.734	-	4,253.734	6,395.920	-	6,395.920	50.36	427.050	4,153.147	5,908.251	9,595.577	106.34	71.07
7	U Micro Finance Bank Ltd.	2,800	4,000	3,271.693	-	3,271.693	6,964.317	-	6,964.317	112.87	1,301.357	5,370.601	4,388.974	8,961.961	116.85	174.11
8	FINCA Microfinance Bank Ltd.	4,500	12,000	5,292.260	-	5,292.260	8,771.890	-	8,771.890	65.75	2,438.060	5,567.790	6,260.360	10,929.610	117.61	73.10
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,675.441	9.552	3,684.993	881.125	-	881.125	-76.09	559.250	14.452	3,126.413	842.667	92.12	22.03
10	Sindh Microfinance Bank Ltd.	10	50	-	-	-	3.950	-	3.950	-	-	-	-	4.156	-	7.90
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	31.090	-	31.090	-	-	11.430	-	29.950	-	62.18
	Total M.F.Bs (1-11)	60,065	100,000	48,703.846	9.552	48,713.398	71,085.096	-	71,085.096	45.93	29,022.505	49,150.753	60,877.613	91,707.141	81.10	71.09
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	23,870	14,000	4,707.485	-	4,707.485	8,893.890	-	8,893.890	88.93	4,746.641	7,763.795	2,845.493	8,742.356	19.72	63.53
2	Thardeep Microfinance Fnd.	2,940	1,500	836.105	-	836.105	1,265.098	-	1,265.098	51.31	754.071	1,001.189	1,011.497	1,401.039	28.44	84.34
3	SAFCO Support Foundation	1,575	1,000	483.356	-	483.356	627.113	-	627.113	29.74	397.680	547.449	497.926	633.415	30.69	62.71
4	Punjab Rural Support Programme	1,370	1,750	752.430	-	752.430	882.540	-	882.540	17.29	622.470	756.390	930.820	1,062.510	54.92	50.43
5	Kashf Foundation	1,270	3,500	1,149.090	-	1,149.090	2,123.695	-	2,123.695	84.82	569.293	2,133.818	1,046.235	1,929.803	-	60.68
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	-	-	-	549.170	-	549.170	-	-	768.670	-	669.310	-	68.65
8	Damen Support Programme.	420	1,225	434.000	-	434.000	956.000	-	956.000	120.28	1.960	198.000	7.820	757.000	103.33	78.04
9	National Rural Dev.Programme.***	320	60	-	-	-	4.456	-	4.456	-	-	5.681	-	15.267	-	7.43
10	AGAHE	176	175	29.960	96.800	126.760	226.500	-	226.500	78.68	93.850	171.110	115.860	205.000	72.02	129.43
11	BRAC Pakistan	140	180	83.580	-	83.580	115.110	-	115.110	37.72	73.970	81.655	71.240	108.800	59.70	63.95
12	Soon Valley Development Prog.	140	300	11.290	-	11.290	193.285	-	193.285	1612.00	16.086	186.384	164.083	197.415	-	64.43
13	Villagers Development Org.	45	120	5.053	-	5.053	7.585	-	7.585	50.11	1.255	6.552	11.321	15.020	11.23	6.32
14	Farmers Friend Organization	30	300	129.120	-	129.120	224.495	-	224.495	73.87	109.857	165.345	121.462	194.811	430.40	74.83
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	3.234	-	1.881	-	50.00	0.00
16	Al-Mehran Rural Dev Org.	6	80	30.495	-	30.495	81.540	-	81.540	167.39	69.172	33.441	37.700	70.961	-	101.93
	Total MFIs/RSPs (1-16)	34,305	25,000	8,656.964	96.800	8,753.764	16,150.477	-	16,150.477	84.50	7,459.539	13,819.479	6,863.338	16,002.707	25.52	64.60
	Total Microfinance(VI+VII)	94,370	125,000	57,360.810	106.352	57,467.162	87,235.573	-	87,235.573	51.80	36,482.044	62,970.232	67,740.951	107,709.848	60.90	69.79
	Grand Total (I+II+III+IV+V+VI+VII)	700,000	1,001,000	323,415.212	27,943.097	351,358.309	467,428.109	32,217.424	499,645.533	42.20	336,459.310	428,790.042	367,547.595	444,465.702	50.19	49.91

*** July- October 2017 data repeated in NRDP