



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-FEBRUARY 2018 (2017-18)

08 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- February 2017 (2016-17)			July-February 2018 (2017-18)			By end February 2017	By end February 2018	By end February 2017	By end February 2018	July-February 2017 as % of 2016-17	July-February 2018 as % of 2017-18	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	16,924.274	4,642	16,928.916	31,767.809	3,842.875	35,610.684	110.35	20,313.554	33,578.192	5,752.849	9,440.962	40.31	64.75
2	Habib Bank Limited	90,000	135,000	55,273.158	2,692.047	57,965.205	87,004.220	1,873.480	88,877.700	53.33	56,036.625	87,968.040	35,834.400	35,666.381	64.41	65.84
3	MCB Bank Ltd.*	62,000	81,000	42,122.580	107.011	42,229.591	55,389.196	109.414	55,498.610	31.42	39,245.627	50,436.668	7,543.816	11,114.381	68.11	68.52
4	National Bank of Pakistan	102,000	180,000	52,558.701	5,746.993	58,305.694	71,197.241	1,994.717	73,191.958	25.53	61,707.710	70,958.039	43,221.128	46,148.306	57.16	40.66
5	United Bank Limited	46,000	65,000	27,986.052	985.637	28,971.689	38,732.867	116.459	38,849.326	34.09	28,726.004	36,509.720	9,347.004	13,336.467	62.98	59.77
	TOTAL C.B's (1-5)	342,000	516,000	194,864.765	9,536.330	204,401.095	284,091.333	7,936.945	292,028.278	42.87	206,029.520	279,450.659	101,699.197	115,706.497	59.77	56.59
II	Z.T.B.L	102,500	125,000	34,802.835	11,865.957	46,668.792	37,756.862	14,140.343	51,897.205	11.20	51,277.159	48,417.124	139,707.443	145,086.977	45.53	41.52
III	P.P.C.B.L	12,500	15,000	4,654.942	1,259.961	5,914.903	4,648.551	1,424.838	6,073.389	2.68	6,234.994	5,928.941	10,267.269	11,041.274	47.32	40.49
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	2,579.753	90.719	2,670.472	4,111.776	85.157	4,196.933	57.16	2,156.890	1,662.686	3,545.017	2,752.663	33.38	34.97
2	Bank Al-Habib Ltd.	28,000	36,000	17,017.381	213.418	17,230.799	19,676.167	409.181	20,085.348	16.57	16,484.123	17,792.510	6,150.057	5,848.006	61.54	55.79
3	Bank Al-Falah Ltd.	27,000	41,000	11,985.838	3,605.215	15,591.053	13,903.870	3,130.350	17,034.220	9.26	14,199.095	7,064.690	5,060.651	8,876.370	57.74	41.55
4	Summit Bank Limited	3,000	4,000	1,571.996	33.689	1,605.685	3,786.201	1.648	3,787.849	135.90	1,998.569	3,761.316	1,471.152	2,966.237	53.52	94.70
5	Faysal Bank Limited	30,500	41,000	11,524.732	3,423.675	14,948.407	17,608.764	6,518.459	24,127.223	61.40	5,938.241	8,663.799	8,848.592	10,086.040	49.01	58.85
6	Habib Metropolitan Bank Ltd.	2,000	3,000	1,196.801	1,234.801	2,431.602	1,360.117	37.000	1,397.117	13.15	1,356.637	1,547.385	733.189	777.005	61.74	46.57
7	JS Bank Limited	3,000	5,000	2,193.374	58.377	2,251.751	3,056.341	318.429	3,374.770	49.87	1,957.575	2,407.252	1,442.032	2,777.349	75.06	67.50
8	The First Women Bank Limited	30	50	7.546	12.170	19.716	14.133	3.850	17.983	-8.79	14.830	13.046	56.471	63.710	65.72	35.97
9	Sindh Bank Limited	3,800	6,500	1,915.544	22.306	1,937.850	1,597.731	36.668	1,634.399	-15.66	2,186.601	1,326.008	2,499.734	2,180.137	51.00	25.14
10	Silk Bank Limited.	1,000	1,500	815.776	-	815.776	780.685	-	780.685	-4.30	684.726	631.706	116.736	135.655	81.58	52.05
11	Soneri Bank Ltd.	8,200	15,000	7,693.915	34.153	7,728.068	9,618.010	103.653	9,721.663	25.80	7,832.144	9,339.469	3,354.687	3,690.901	94.24	64.81
12	The Bank of Khyber.	8,500	12,950	4,566.011	609.014	5,175.025	7,691.969	2,333.392	10,025.361	93.73	2,496.297	1,542.919	1,987.378	7,136.379	60.88	77.42
13	The Bank of Punjab.	8,000	12,000	3,937.747	200.998	4,138.745	10,274.720	791.437	11,066.157	167.38	2,647.716	9,770.939	7,195.015	9,580.477	51.73	92.22
14	Standard Chartered Bank (Pakistan) I	6,600	10,000	2,750.292	-	2,750.292	5,665.485	-	5,665.485	106.00	12,496.104	5,500.708	2,720.351	4,609.935	41.67	56.65
	Total D.P.Bs (1-14)	137,630	200,000	69,756.706	8,341.734	78,098.440	99,145.969	13,769.224	112,915.193	44.58	72,449.548	71,024.433	45,181.062	61,480.864	56.75	56.46
	Total Banks (I+II+III+IV)	594,630	856,000	304,079.248	31,003.982	335,083.230	425,642.715	37,271.350	462,914.065	38.15	335,991.221	404,821.157	296,854.971	333,315.612	56.35	54.08
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	2,526.848	-	2,526.848	2,141.581	-	2,141.581	-15.2	1,259.720	3,912.077	3,522.208	1,307.719	84.23	36.30
2	Meezan Bank Limited	4,000	7,000	2,855.115	44.695	2,899.810	4,718.882	12.029	4,730.911	63.1	5,141.543	8,081.921	1,226.724	4,145.112	72.50	67.58
3	Al Baraka Bank Limited**	3,550	6,500	1,738.584	295.642	2,034.226	1,626.208	29.555	1,655.763	-18.6	1,735.673	1,359.448	1,326.874	1,389.093	57.30	25.47
4	Dubai Islamic Bank	450	550	371.343	-	371.343	804.531	-	804.531	116.7	98.899	574.166	360.665	404.531	82.52	146.28
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total IBs (1-5)	11,000	20,000	7,491.890	340.337	7,832.227	9,291.202	41.584	9,332.786	19.2	8,235.835	13,927.612	6,436.471	7,246.455	71.20	46.66
	Grand Total (I+II+III+IV+V)	605,630	876,000	311,571.138	31,344.319	342,915.457	434,933.917	37,312.934	472,246.851	37.72	344,227.056	418,748.769	303,291.442	340,562.067	56.62	53.91

*Due to merger, the data of NIB Bank has been included in MCB Bank

**Due to merger, the data of Burj Bank has been included in Al Baraka Bank





AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-FEBRUARY 2018 (2017-18)

08 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- February 2017 (2016-17)			July-February 2018 (2017-18)			By end February 2017	By end February 2018	By end February 2017	By end February 2018	July-February 2017 6 as % of 2	July-February 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change 9 Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	21,000	35,000	16,484.796	-	16,484.796	21,489.062	-	21,489.062	30.36	11,116.417	16,553.846	21,155.351	28,967.985	78.50	61.40
2	NRSP Microfinance Bank Ltd.	16,955	26,000	14,594.908	-	14,594.908	21,589.909	-	21,589.909	47.93	11,729.115	16,587.889	14,830.072	22,959.000	86.08	83.04
3	The First Micro Finance Bank Ltd.	4,500	6,400	3,458.569	-	3,458.569	5,702.538	-	5,702.538	64.88	2,778.154	3,587.216	4,723.969	7,364.706	76.86	89.10
4	Pak Oman Microfinance Bank Ltd.	300	500	137.835	-	137.835	213.020	-	213.020	54.55	155.530	134.800	149.750	207.680	45.95	42.60
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	1,818.054	-	1,818.054	4,631.000	-	4,631.000	154.72	929.312	239.000	2,250.846	4,393.000	90.90	154.37
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	4,819.771	-	4,819.771	7,063.119	-	7,063.119	46.54	528.911	4,704.587	6,100.908	9,711.358	120.49	78.48
7	U Micro Finance Bank Ltd.	2,800	4,000	3,876.629	-	3,876.629	8,027.354	-	8,027.354	107.07	1,535.454	6,021.140	4,764.009	9,543.535	138.45	200.68
8	FINCA Microfinance Bank Ltd.	4,500	12,000	6,146.720	-	6,146.720	9,644.870	-	9,644.870	56.91	2,789.100	6,234.480	6,763.800	11,152.140	136.59	80.37
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,823.403	9.552	3,832.955	1,183.161	-	1,183.161	-69.13	766.433	583.273	3,062.317	1,128.178	95.82	29.58
10	Sindh Microfinance Bank Ltd.	10	50	0.327	-	0.327	5.459	-	5.459	1569.42	-	-	0.327	4.200	3.27	10.92
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	36.780	-	36.780	-	-	12.460	-	31.780	-	73.56
	Total M.F.Bs (1-11)	60,065	100,000	55,161.012	9.552	55,170.564	79,586.272	-	79,586.272	44.25	32,328.426	54,658.691	63,801.349	95,463.562	91.85	79.59
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	23,870	14,000	5,452.549	-	5,452.549	10,060.566	-	10,060.566	84.51	5,378.648	8,527.187	863.284	9,143.934	22.84	71.86
2	Thardeep Microfinance Fnd.	2,940	1,500	930.331	-	930.331	1,383.506	-	1,383.506	48.71	838.877	1,100.506	1,020.789	1,439.523	31.64	92.23
3	SAFCO Support Foundation	1,575	1,000	553.134	-	553.134	739.414	-	739.414	33.68	458.868	631.651	506.517	661.513	35.12	73.94
4	Punjab Rural Support Programme	1,370	1,750	858.140	-	858.140	1,003.740	-	1,003.740	16.97	711.980	867.520	947.060	1,072.130	62.64	57.36
5	Kashf Foundation	1,270	3,500	1,344.340	-	1,344.340	2,465.105	-	2,465.105	83.37	602.477	2,354.706	1,108.736	2,021.679	105.85	70.43
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	482.672	-	482.672	549.170	-	549.170	13.78	731.178	768.670	479.658	669.310	52.75	68.65
8	Damen Support Programme.	420	1,225	663.300	-	663.300	956.000	-	956.000	44.13	147.900	198.000	515.400	757.000	157.93	78.04
9	National Rural Dev.Programme.***	320	60	31.564	-	31.564	4.456	-	4.456	-85.88	74.336	5.681	30.887	15.267	9.86	7.43
10	AGAHE	176	175	33.800	112.900	146.700	262.560	-	262.560	78.98	110.590	196.000	119.080	215.900	83.35	150.03
11	BRAC Pakistan	140	180	88.820	-	88.820	136.210	-	136.210	53.36	84.460	95.680	75.230	115.910	63.44	75.67
12	Soon Valley Development Prog.	140	300	112.434	-	112.434	229.075	-	229.075	103.74	286.166	205.897	163.954	209.685	80.31	76.36
13	Villagers Development Org.	45	120	6.821	-	6.821	8.970	-	8.970	31.51	1.546	7.143	12.791	15.800	15.16	7.48
14	Farmers Friend Organization	30	300	148.630	-	148.630	252.260	-	252.260	69.72	127.758	192.331	123.071	195.589	495.43	84.09
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	3.551	-	1.719	-	50.00	0.00
16	Al-Mehran Rural Dev Org.	6	80	49.340	-	49.340	89.175	-	89.175	80.74	72.058	37.268	53.797	74.504	822.33	111.47
	Total MFIs/RSPs (1-16)	34,305	25,000	10,760.875	112.900	10,873.775	18,140.207	-	18,140.207	66.83	9,630.393	15,188.240	6,021.973	16,607.744	31.70	72.56
	Total Microfinance (VI+VII)	94,370	125,000	65,921.887	122.452	66,044.339	97,726.479	-	97,726.479	47.97	41,958.819	69,846.931	69,823.322	112,071.306	69.98	78.18
	Grand Total (I+II+III+IV+V+VI+VII)	700,000	1,001,000	377,493.025	31,466.771	408,959.796	532,660.396	-	532,660.396	39.37	386,185.875	488,595.700	373,114.764	452,633.373	58.42	56.94

*** data repeated in NRDP, Damen and SRSO