



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- DECEMBER 2018 (2018-19)

06 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- December 2017 (2017-18)			July- December 2018 (2018-19)			% Change Over 6 Months	By end December 2017	By end December 2018	By end December 2017	By end December 2018	July-December 2017 as % of 2016	July-December 2018 as % of 2017
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I Commercial Banks																
1	Allied Bank Limited	55,000	68,500	25,023.997	3,329.853	28,353.850	34,253.855	2,469.845	36,723.700	29.52	26,382.590	30,664.943	10,634.354	18,981.151	51.55	53.61
2	Habib Bank Limited	135,000	170,000	68,041.711	1,437.505	69,479.216	72,561.372	1,225.060	73,786.432	6.20	67,539.791	67,071.860	37,095.863	43,545.642	51.47	43.40
3	MCB Bank Limited	81,000	105,000	41,173.611	89.393	41,263.004	52,213.016	447.700	52,660.716	27.62	36,529.653	46,336.004	10,785.579	16,879.857	50.94	50.15
4	National Bank of Pakistan	180,000	225,000	61,876.831	1,713.849	63,590.680	92,863.524	1,324.985	94,188.509	48.12	59,983.359	92,571.719	47,578.299	46,686.019	35.33	41.86
5	United Bank Limited	65,000	82,500	24,030.360	100.679	24,131.039	29,653.735	1,346.931	31,000.666	28.47	22,596.517	28,771.360	12,531.383	17,996.083	37.12	37.58
TOTAL C.B's (1-5)		516,000	651,000	220,146.510	6,671.279	226,817.789	281,545.502	6,814.521	288,360.023	27.13	213,031.910	265,415.886	118,625.478	144,088.752	43.96	44.29
II Z.T.B.L		125,000	100,000	24,163.329	9,807.827	33,971.156	19,002.400	8,044.356	27,046.756	-20.38	31,420.934	27,699.498	145,390.160	142,637.102	27.18	27.05
III P.P.C.B.L		15,000	13,000	3,686.823	1,149.043	4,835.866	2,917.490	928.076	3,845.566	-20.48	4,639.066	4,529.211	11,093.624	10,759.830	32.24	29.58
IV D. P. B's																
1	Askari Bank Ltd.	12,000	12,000	3,767.957	68.658	3,836.615	6,502.048	181.127	6,683.175	74.19	994.701	5,508.401	3,066.912	4,977.644	31.97	55.69
2	Bank Al-Habib Ltd.	36,000	45,000	14,307.406	359.772	14,667.178	19,317.053	239.275	19,556.328	33.33	12,026.958	17,846.354	6,195.392	7,647.833	40.74	43.46
3	Bank Al-Falah Ltd.	41,000	48,000	10,209.210	2,614.520	12,823.730	11,660.180	6,788.150	18,448.330	43.86	6,102.400	4,458.930	9,013.630	11,726.430	31.28	38.43
4	Summit Bank Limited	4,000	6,000	3,446.238	1.633	3,447.871	813.855	1.118	814.973	-76.36	2,984.734	2,044.294	3,009.726	1,137.201	86.20	13.58
5	Faysal Bank Limited	41,000	48,000	12,674.704	4,561.057	17,235.761	15,502.910	5,325.286	20,828.196	20.84	6,735.860	5,626.648	10,001.017	11,295.943	42.04	43.39
6	Habib Metropolitan Bank Ltd.	3,000	3,500	926.773	37.000	963.773	1,408.661	37.000	1,445.661	50.00	1,011.565	1,428.146	879.481	875.620	32.13	41.30
7	JS Bank Limited	5,000	8,000	2,288.389	228.647	2,517.036	3,066.721	417.236	3,483.957	38.42	1,635.797	2,522.862	2,684.553	4,229.362	50.34	43.55
8	The First Women Bank Limited	50	50	12.001	2.350	14.351	12.768	8.700	21.468	49.59	9.388	18.028	63.736	68.342	28.70	42.94
9	Sindh Bank Limited	6,500	7,000	1,268.919	26.325	1,295.244	261.775	27.023	288.798	-77.70	1,198.400	653.941	1,970.556	1,468.712	19.93	4.13
10	Silk Bank Limited.	1,500	2,000	650.787	-	650.787	492.477	-	492.477	-24.33	508.603	335.042	128.869	143.000	43.39	24.62
11	Soneri Bank Ltd.	15,000	19,000	7,148.273	89.226	7,237.499	5,647.606	61.713	5,709.319	-21.11	7,202.926	6,221.175	3,343.280	2,954.115	48.25	30.05
12	The Bank of Khyber.	12,950	16,450	5,289.530	2,188.710	7,478.240	7,788.387	988.784	8,777.171	17.37	1,096.047	4,148.007	5,126.818	5,971.940	57.75	53.36
13	The Bank of Punjab.	12,000	19,000	6,626.970	512.439	7,139.409	7,364.529	835.085	8,199.614	14.85	6,584.428	4,995.202	7,813.338	12,005.293	59.50	43.16
14	Standard Chartered Bank (Pakistan)	10,000	11,000	5,028.335	-	5,028.335	822.484	-	822.484	-83.64	5,434.373	1,514.024	4,039.120	5,732.627	50.28	7.48
Total D.P.Bs (1-14)		200,000	245,000	73,645.492	10,690.337	84,335.829	80,661.454	14,910.497	95,571.951	13.32	53,526.180	57,321.054	57,336.428	70,234.062	42.17	39.01
Total Banks (I+II+III+IV)		856,000	1,009,000	321,642.154	28,318.486	349,960.640	384,126.846	30,697.450	414,824.296	18.53	302,618.090	354,965.649	332,445.690	367,719.746	40.88	41.11
V Islamic Banks																
1	BankIslami Pakistan Ltd.	5,900	12,000	1,589.443	-	1,589.443	631.318	407.491	1,038.809	-34.6	3,148.506	334.903	1,951.137	2,018.659	26.94	8.66
2	Meezan Bank Limited	7,000	20,000	4,233.232	10.902	4,244.134	10,584.472	0.909	10,585.381	149.4	8,081.921	8,684.057	3,658.335	4,982.495	60.63	52.93
3	Al Baraka Bank Limited	6,500	8,000	1,420.001	21.451	1,441.452	2,221.790	16.947	2,238.737	55.3	1,249.883	1,483.037	1,358.406	1,437.929	22.18	27.98
4	Dubai Islamic Bank	550	7,000	619.707	-	619.707	367.917	-	367.917	-40.6	389.166	370.517	404.707	406.245	112.67	5.26
5	MCB Islamic Bank	50	3,000	-	-	-	46.550	-	46.550	-	-	0.220	-	22.670	-	1.55
Total IBs (1-5)		20,000	50,000	7,862.383	32.353	7,894.736	13,852.047	425.347	14,277.394	80.8	12,869.476	10,872.734	7,372.585	8,867.998	39.47	28.55
Grand Total (I+II+III+IV+V)		876,000	1,059,000	329,504.537	28,350.839	357,855.376	397,978.893	31,122.797	429,101.690	19.91	315,487.566	365,838.383	339,818.275	376,587.744	40.85	40.52



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-DECEMBER 2018 (2018-19)

06 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- December 2017 (2017-18)			July- December 2018 (2018-19)			By end December 2017	By end December 2018	By end December 2017	By end December 2018	July-December 2017 6 as % of 2	July-December 2018 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	16,536.592	-	16,536.592	21,929.730	-	21,929.730	32.61	13,010.145	16,834.790	27,620.468	36,738.770	47.25	49.84
2	NRSP Microfinance Bank Ltd.	26,000	37,500	16,525.529	-	16,525.529	16,355.755	-	16,355.755	-1.03	13,551.812	16,003.363	20,882.805	23,777.629	63.56	43.62
3	The First Micro Finance Bank Ltd.	6,400	11,500	4,526.650	-	4,526.650	7,090.916	-	7,090.916	56.65	3,042.119	4,931.080	6,734.299	11,066.184	70.73	61.66
4	Pak Oman Microfinance Bank Ltd.	500	500	149.000	-	149.000	228.730	-	228.730	53.51	96.720	126.150	181.630	291.220	29.80	45.75
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	3,603.000	-	3,603.000	6,277.361	-	6,277.361	74.23	137.000	1,996.479	3,466.000	10,125.163	120.10	62.77
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	5,796.533	-	5,796.533	7,445.632	-	7,445.632	28.45	3,459.446	4,786.866	9,682.653	12,171.422	64.41	55.15
7	U Micro Finance Bank Ltd.	4,000	16,000	5,954.963	-	5,954.963	9,511.811	-	9,511.811	59.73	4,720.062	5,388.708	8,524.306	15,013.716	148.87	59.45
8	FINCA Microfinance Bank Ltd.	12,000	18,800	7,618.240	-	7,618.240	10,483.430	-	10,483.430	37.61	4,786.220	7,598.510	10,557.540	15,246.930	63.49	55.76
9	APNA Microfinance Bank Ltd.	4,000	4,000	677.574	-	677.574	2,087.914	-	2,087.914	208.1	5.005	3,205.555	651.125	1,999.201	16.94	52.20
10	Sindh Microfinance Bank Ltd.	50	100	3.950	-	3.950	40.400	-	40.400	922.78	-	-	4.156	52.370	7.90	40.40
11	Advans Microfinance Bank Ltd.	50	100	26.840	-	26.840	60.710	-	60.710	-	9.190	18.830	29.030	59.930	-	60.71
Total M.F.Bs (1-11)		100,000	156,000	61,418.871	-	61,418.871	81,512.389	-	81,512.389	32.72	42,817.719	60,890.331	88,334.012	126,542.535	61.42	52.25
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	7,246.954	-	7,246.954	8,848.808	-	8,848.808	22.10	6,807.800	8,146.577	8,052.362	9,501.701	51.76	51.00
2	Thardeep Microfinance Fnd.	1,500	3,000	1,139.813	-	1,139.813	965.002	-	965.002	-15.34	895.966	1,168.112	1,401.039	1,499.825	75.99	32.17
3	SAFCO Support Foundation	1,000	2,000	525.573	-	525.573	853.754	-	853.754	62.44	465.382	704.357	613.943	928.983	52.56	42.69
4	Punjab Rural Support Programme	1,750	2,000	753.910	-	753.910	973.360	-	973.360	29.11	627.490	729.770	1,062.350	1,349.750	43.08	48.67
5	Kashf Foundation	3,500	5,000	1,773.985	-	1,773.985	2,669.169	-	2,669.169	50.46	2,081.269	1,856.802	1,829.212	2,851.980	50.69	53.38
6	Sindh Rural Support Organization	800	1,200	422.435	-	422.435	523.470	-	523.470	23.92	625.940	738.500	685.310	808.340	52.80	43.62
7	Damen Support Programme.	1,225	2,500	152.000	-	152.000	1,077.550	-	1,077.550	-	-	192.990	152.000	884.550	12.41	43.10
8	National Rural Dev.Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE	175	500	186.300	-	186.300	243.100	-	243.100	30.49	143.730	226.900	195.280	247.000	106.46	48.62
10	BRAC Pakistan	180	300	98.450	-	98.450	195.650	-	195.650	98.73	68.440	119.400	105.370	200.010	54.69	65.22
11	Soon Valley Development Prog.	300	500	74.270	-	74.270	100.450	-	100.450	35.25	143.182	97.519	154.225	134.575	24.76	20.09
12	Villagers Development Org.	120	50	6.735	-	6.735	11.899	-	11.899	76.67	5.992	10.047	14.689	19.317	5.61	23.80
13	FFO Support Program (FFOSP)	300	450	193.950	-	193.950	176.770	-	176.770	-8.86	139.648	168.806	190.144	185.408	64.65	39.28
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	70.550	-	70.550	27.175	-	27.175	-61.48	29.265	33.164	64.134	46.195	88.2	18.12
Total MFIs/RSPs (1-15)		25,000	35,000	12,649.381	-	12,649.381	16,666.157	-	16,666.157	31.75	12,039.785	14,192.944	14,535.325	18,657.634	50.60	47.62
Total Microfinance(VI+VII)		125,000	191,000	74,068.252	-	74,068.252	98,178.546	-	98,178.546	32.55	54,857.504	75,083.275	102,869.337	145,200.169	59.25	51.40
Grand Total (I+II+III+IV+V+VI+VII)		1,001,000	1,250,000	403,572.789	28,350.839	431,923.628	496,157.439	31,122.797	527,280.236	22.08	370,345.070	440,921.658	442,687.612	521,787.913	43.15	42.18

* Targets to NRDP & SWWS not assigned for FY 2018-19 **November 2018 data repeated