



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- AUGUST 2018 (2018-19)

02 Months Analysis

(Amount in million Rs.)

S-#	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- August 2017 (2017-18)			July- August 2018 (2018-19)			By end August 2017	By end August 2018	By end August 2017	By end August 2018	July-August 2017 as % of 2	July-August 2018 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	55,000	68,500	4,893.699	1,025.108	5,918.807	7,188.872	1,072.595	8,261.467	39.58	6,266.410	8,875.556	8,980.860	9,021.702	10.76	12.06
2	Habib Bank Limited	135,000	170,000	13,123.328	440.886	13,564.214	19,229.620	311.860	19,541.480	44.07	13,071.635	18,117.169	35,708.955	39,065.202	10.05	11.49
3	MCB Bank Limited	81,000	105,000	11,143.015	34.785	11,177.800	16,964.177	360.852	17,325.029	54.99	8,771.581	12,579.064	8,458.163	15,301.106	13.80	16.50
4	National Bank of Pakistan	180,000	225,000	9,547.322	148.737	9,696.059	8,322.071	314.968	8,637.039	-10.92	7,062.131	8,570.413	46,604.424	45,135.655	5.39	3.84
5	United Bank Limited	65,000	82,500	5,571.104	22.520	5,593.624	5,543.448	280.743	5,824.191	4.12	6,174.511	8,552.939	10,415.974	13,038.029	8.61	7.06
	TOTAL C.B's (1-5)	516,000	651,000	44,278.468	1,672.036	45,950.504	57,248.188	2,341.018	59,589.206	29.68	41,346.268	56,695.141	110,168.376	121,561.694	8.91	9.15
II	Z.T.B.L	125,000	100,000	6,268.983	2,310.238	8,579.221	5,948.720	2,038.746	7,987.466	-6.90	6,633.020	6,145.782	144,958.767	145,274.763	6.86	7.99
III	P.P.C.B.L	15,000	13,000	908.980	250.299	1,159.279	583.571	203.693	787.264	-32.09	1,169.969	939.838	10,886.136	11,290.014	7.73	6.06
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	12,000	1,153.151	12.660	1,165.811	2,030.153	43.097	2,073.250	77.84	261.952	1,765.529	2,839.801	3,653.542	9.72	17.28
2	Bank Al-Habib Ltd.	36,000	45,000	5,898.276	182.155	6,080.431	5,364.350	60.028	5,424.378	-10.79	3,935.241	5,794.719	5,700.362	5,567.514	16.89	12.05
3	Bank Al-Falah Ltd.	41,000	48,000	3,533.450	440.330	3,973.780	3,623.670	790.870	4,414.540	11.09	2,135.750	828.140	11,021.580	11,205.710	9.69	9.20
4	Summit Bank Limited	4,000	6,000	1,360.134	0.006	1,360.140	395.061	-	395.061	-70.95	1,537.818	521.286	2,341.927	2,258.374	34.00	6.58
5	Faysal Bank Limited	41,000	48,000	4,106.867	1,133.415	5,240.282	5,548.781	2,430.240	7,979.021	52.26	2,455.962	2,293.208	9,737.654	10,195.009	12.78	16.62
6	Habib Metropolitan Bank Ltd.	3,000	3,500	269.751	-	269.751	424.373	-	424.373	57.32	275.203	473.492	921.819	808.983	8.99	12.12
7	JS Bank Limited	5,000	8,000	714.783	32.923	747.706	904.156	175.891	1,080.047	44.45	534.115	737.248	2,020.791	3,757.685	14.95	13.50
8	The First Women Bank Limited	50	50	3.935	0.200	4.135	3.449	1.800	5.249	26.94	4.297	6.882	58.261	63.242	8.27	10.50
9	Sindh Bank Limited	6,500	7,000	219.259	9.110	228.369	113.509	12.409	125.918	-44.86	335.718	123.519	1,799.960	1,836.217	3.51	1.80
10	Silk Bank Limited.	1,500	2,000	275.983	-	275.983	185.728	-	185.728	-32.70	133.106	45.839	136.467	135.063	18.40	9.29
11	Soneri Bank Ltd.	15,000	19,000	2,640.387	30.337	2,670.724	2,360.546	52.227	2,412.773	-9.66	2,609.125	2,436.147	3,370.306	3,442.597	17.80	12.70
12	The Bank of Khyber.	12,950	16,450	894.915	213.096	1,108.011	1,837.556	124.098	1,961.654	77.04	305.561	489.450	2,900.061	5,825.204	8.56	11.92
13	The Bank of Punjab.	12,000	19,000	2,466.116	143.516	2,609.632	3,173.563	258.175	3,431.738	31.50	2,997.182	815.215	10,153.052	11,652.108	21.75	18.06
14	Standard Chartered Bank (Pakistan)	10,000	11,000	79.090	-	79.090	720.586	-	720.586	811.10	3,373.689	713.354	1,150.559	6,431.399	0.79	6.55
	Total D.P.Bs (1-14)	200,000	245,000	23,616.097	2,197.748	25,813.845	26,685.481	3,948.835	30,634.316	18.67	20,894.719	17,044.028	54,152.600	66,832.647	12.91	12.50
	Total Banks (I+II+III+IV)	856,000	1,009,000	75,072.528	6,430.321	81,502.849	90,465.960	8,532.292	98,998.252	21.47	70,043.976	80,824.789	320,165.879	344,959.118	9.52	9.81
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	5,900	12,000	92.005	-	92.005	100.421	78.659	179.080	94.6	310.811	108.187	3,264.218	2,068.090	1.56	1.49
2	Meezan Bank Limited	7,000	20,000	195.330	5.205	200.535	177.390	0.909	178.299	-11.1	7,239.921	-	456.736	4,054.993	2.86	0.89
3	Al Baraka Bank Limited	6,500	8,000	393.829	9.866	403.695	376.129	5.598	381.727	-5.4	253.934	321.185	903.202	1,424.040	6.21	4.77
4	Dubai Islamic Bank	550	7,000	215.000	-	215.000	21.000	-	21.000	-90.2	26.766	45.933	362.400	404.999	39.09	0.30
5	MCB Islamic Bank	50	3,000	-	-	-	20.010	-	20.010	-	-	0.050	-	19.960	-	0.67
	Total IBs (1-5)	20,000	50,000	896.164	15.071	911.235	694.950	85.166	780.116	-14.4	7,831.432	475.355	4,986.556	7,972.082	4.56	1.56
	Grand Total (I+II+III+IV+V)	876,000	1,059,000	75,968.692	6,445.392	82,414.084	91,160.910	8,617.458	99,778.368	21.07	77,875.408	81,300.144	325,152.435	352,931.200	9.41	9.42



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02 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- August 2017 (2017-18)			July- August 2018 (2018-19)				By end August 2017	By end August 2018	By end August 2017	By end August 2018	July-August 2017 as % of 2	July-August 2018 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	3,040.885	-	3,040.885	3,678.336	-	3,678.336	20.96	1,724.833	2,443.170	25,505.300	33,076.807	8.69	8.36
2	NRSP Microfinance Bank Ltd.	26,000	37,500	2,069.661	-	2,069.661	2,358.320	-	2,358.320	13.95	912.282	1,883.265	19,241.943	24,385.609	7.96	6.29
3	The First Micro Finance Bank Ltd.	6,400	11,500	705.248	-	705.248	1,140.135	-	1,140.135	61.66	356.087	1,054.125	5,600.990	8,987.236	11.02	9.91
4	Pak Oman Microfinance Bank Ltd.	500	500	41.040	-	41.040	61.900	-	61.900	50.83	30.460	42.900	142.540	245.140	8.21	12.38
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	941.787	-	941.787	1,829.260	-	1,829.260	94.23	1.454	1.730	940.329	1,827.550	31.39	18.29
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	1,863.020	-	1,863.020	1,941.829	-	1,941.829	4.23	732.413	1,160.118	8,551.655	10,469.788	20.70	14.38
7	U Micro Finance Bank Ltd.	4,000	16,000	1,384.339	-	1,384.339	1,944.528	-	1,944.528	40.47	1,459.338	1,796.236	6,926.268	12,159.190	34.61	12.15
8	FINCA Microfinance Bank Ltd.	12,000	18,800	1,746.180	-	1,746.180	2,426.370	-	2,426.370	38.95	896.220	1,560.820	8,574.500	13,227.580	14.55	12.91
9	APNA Microfinance Bank Ltd.	4,000	4,000	19.853	-	19.853	684.708	-	684.708	3348.9	0.093	486.510	19.682	621.115	0.50	17.12
10	Sindh Microfinance Bank Ltd.	50	100	1.960	-	1.960	14.390	-	14.390	634.18	-	-	1.411	14.030	3.92	14.39
11	Advans Microfinance Bank Ltd.	50	100	-	-	-	10.680	-	10.680	-	-	7.140	-	28.520	-	10.68
	Total M.F.Bs (1-11)	100,000	156,000	11,813.973	-	11,813.973	16,090.456	-	16,090.456	36.20	6,113.180	10,436.014	75,504.618	105,042.565	11.81	10.31
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	2,299.727	-	2,299.727	2,708.996	-	2,708.996	17.80	1,012.029	1,431.367	1,027.825	10,123.897	16.43	15.61
2	Thardeep Microfinance Fnd.	1,500	3,000	141.152	-	141.152	132.930	-	132.930	-5.82	341.886	468.745	955.638	1,281.401	9.41	4.43
3	SAFCO Support Foundation	1,000	2,000	88.230	-	88.230	262.730	-	262.730	197.78	142.508	210.411	581.466	832.945	8.82	13.14
4	Punjab Rural Support Programme	1,750	2,000	77.290	-	77.290	321.330	-	321.330	315.75	61.980	232.430	253.170	1,195.080	4.42	16.07
5	Kashf Foundation	3,500	5,000	539.635	-	539.635	798.270	-	798.270	47.93	323.222	583.300	1,436.742	2,466.701	15.42	15.97
6	Sindh Rural Support Organization	800	1,200	0.720	-	0.720	10.419	-	10.419	#####	18.879	102.480	840.975	931.630	0.09	0.87
7	Damen Support Programme.	1,225	2,500	-	-	-	337.180	-	337.180	-	-	12.080	-	325.101	0.00	13.49
8	National Rural Dev.Programme.*	60	-	1.813	-	1.813	-	-	-	-100.00	3.048	-	15.256	-	3.02	0.00
9	AGAHE	175	500	52.880	-	52.880	74.720	-	74.720	41.30	38.560	61.570	164.180	244.060	30.22	14.94
10	BRAC Pakistan	180	300	22.100	-	22.100	47.590	-	47.590	115.34	21.410	35.740	76.200	135.650	12.28	15.86
11	Soon Valley Development Prog.	300	500	49.630	-	49.630	26.670	-	26.670	-46.26	41.329	30.248	162.146	151.497	16.54	5.33
12	Villagers Development Org.	120	50	0.936	-	0.936	3.334	-	3.334	256.20	1.005	1.819	13.911	18.984	0.78	6.67
13	Farmers Friend Organization	300	450	74.245	-	74.245	61.475	-	61.475	-17.20	41.198	56.433	168.971	182.772	24.75	13.66
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	8.520	-	8.520	5.300	-	5.300	-37.79	5.798	4.918	69.186	54.385	10.7	3.53
	Total MFIs/RSPs (1-15)	25,000	35,000	3,356.878	-	3,356.878	4,790.944	-	4,790.944	42.72	2,052.852	3,231.541	5,765.666	17,944.103	13.43	13.69
	Total Microfinance (VI+VII)	125,000	191,000	15,170.851	-	15,170.851	20,881.400	-	20,881.400	37.64	8,166.032	13,667.555	81,270.284	122,986.668	12.14	10.93
	Grand Total (I+II+III+IV+V+VI+VII)	1,001,000	1,250,000	91,139.543	6,445.392	97,584.935	112,042.310	8,617.458	120,659.768	23.65	86,041.440	94,967.699	406,422.719	475,917.868	9.75	9.65

* Targets to NRDP & SWWS not assigned for FY 2018-19

** July data repeated